District:	$\Omega\Omega$ 1	A dair	Country	
DISTRICE:	w	Adair	County	

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	2,459.1 21.9
			2006 - 2007 AADA Plus Growth	2,481.0
Assessment	\$636,477,549		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$256,541		Maximum Tier I Rate	48.0
91-92 State Per Pup	oil Funding	\$2,915.83		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	9,482,382
At Risk			342.02	848,541
Home & Hospital			12.15	30,148
Exceptional Child			879.51	2,182,056
Transportation			385.67	956,852
LEP			3.40	8,439
Calculated Base Funding	ıg		5,444.75	13,508,418
Less 30 Cent Local Effort			770	1,909,433
Calculated STATE Por	rtion		4,675.13	11,598,985
State Tier I			496.23	1,231,151
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,171.36	12,830,136
Prior Year Adjustment			0.00	0
Total State Funds			5,171.36	12,830,136
Less Capital Outlay				248,100
Net General Fund SEE	EK			12,582,036
FSPK				
Local				318,239
State				471,959
Original Growth Nickel Local				0
State				0
				U
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 248,100 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 001 Adair County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	54.70
Assessment:	\$636,477,549
Prior Year End of Year Adjusted ADA:	2,459.1
Prior Year 8 Month Average Free Lunch:	1,480.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	104.00
Moderate Incidence (Moderate : Weight 1.17)	260.00
High Incidence (Speech: Weight 0.24)	93.00
Prior Year Home & Hospital:	8.1
Base Year Debt Service :	\$711,931
Current Year Second Month Growth Factor Percentage:	0.9
LEP:	23
Transportation (Unprorated):	\$1,190,477

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

		Distri	ct: 005 Allen County	
2007-2008 SEEK Forecast 25-Jun-07-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,733.0 0.0 2,733.0
Assessment	\$740,035,106		Levied Equivalent Rate	53.8
Per Pupil Assessment	\$270,778		Maximum Tier I Rate	47.3
91-92 State Per Pup	il Funding	\$2,754.32		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,445,526
At Risk			304.73	832,833
Home & Hospital			5.72	15,632
Exceptional Child			611.66	1,671,666
Transportation			397.75	1,087,057
LEP			2.68	7,338
Calculated Base Fundin	g		5,144.54	14,060,052
Less 30 Cent Local Effort			812	2,220,105
Calculated STATE Por	tion		4,332.21	11,839,947
State Tier I			452.03	1,235,395
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,784.24	13,075,342
Prior Year Adjustment			0.00	0
Total State Funds			4,784.24	13,075,342
Less Capital Outlay				273,300
Net General Fund SEE	EK			12,802,042
FSPK				
Local				370,018
State				500,442
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
<b>Equalized Facility Funding</b>	Nickel			
Local				370,018

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 273,300 is included in the total guaranteed base.

500,442

State

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 005 Allen County

Base Year Levied Equivalent Rate:	53.80
Current Year Levied Equivalent Rate:	54.00
Assessment:	\$740,035,106
Prior Year End of Year Adjusted ADA:	2,733.0
Prior Year 8 Month Average Free Lunch:	1,452.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	58.00
Moderate Incidence (Moderate : Weight 1.17)	244.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital:	4.2
Base Year Debt Service :	\$1,620,664
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	20
Transportation (Unprorated):	\$1,352,487

District: 00	16 Anch	orage Inc	lenendent
I ZISHTOL. U	JO AHCI	iorage inc	ienenaem.

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	406.9 6.5 413.4
Assessment	\$407,017,191		Levied Equivalent Rate	110.1
Per Pupil Assessment	\$984,560		Maximum Tier I Rate	42.0
91-92 State Per Pup	oil Funding	\$1,856.88		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	1,580,015
At Risk			0.14	57
Home & Hospital			0.00	0
Exceptional Child			774.20	320,054
Transportation			0.00	0
LEP			0.89	367
Calculated Base Fundir	ng		4,597.23	1,900,493
Less 30 Cent Local Effor	t		2,954	1,221,052
Calculated STATE Por	rtion		1,643.55	679,441
State Tier I			0.00	0
Hold Harmless			213.34	88,193
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			1,856.89	767,634
Prior Year Adjustment			0.00	0
Total State Funds			1,856.89	767,634
Less Capital Outlay				41,340
Net General Fund SEI	EΚ			726,294
FSPK				
Local				203,509
State				0
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				ű

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 41,340 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 006 Anchorage Independent

Base Year Levied Equivalent Rate:		110.20
Current Year Levied Equivalent Rate:		110.10
Assessment:	\$407,017,191	
Prior Year End of Year Adjusted ADA:		406.9
Prior Year 8 Month Average Free Lunch:		0.1
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	4.00	
Moderate Incidence (Moderate : Weight 1.17)	58.00	
High Incidence (Speech : Weight 0.24)	27.00	
Prior Year Home & Hospital:		0.0
Base Year Debt Service :	9	\$505,141
Current Year Second Month Growth Factor Percentage:		1.6
LEP:		1
Transportation (Unprorated):		\$0

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 011 Anderson County

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth	3,494.1 0.0
			2006 - 2007 AADA Plus Growth	3,494.1
Assessment	\$1,434,628,830		Levied Equivalent Rate	58.9
Per Pupil Assessment	\$410,586		Maximum Tier I Rate	46.8
91-92 State Per Pu	pil Funding	\$2,365.61		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	13,354,450
At Risk			165.37	577,829
Home & Hospital			6.18	21,588
Exceptional Child			632.68	2,210,645
Transportation			299.54	1,046,640
LEP			0.73	2,568
Calculated Base Fundi	ng		4,926.50	17,213,720
Less 30 Cent Local Effo	•		1,232	4,303,886
Calculated STATE Po	ortion		3,694.74	12,909,834
State Tier I			266.56	931,386
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,961.30	13,841,220
Prior Year Adjustment			0.00	0
Total State Funds			3,961.30	13,841,220
Less Capital Outlay				349,410
Net General Fund SE	EEK			13,491,810
FSPK				
Local				717,314
State				395,557
Original Growth Nickel				,
Local				717,314
State				395,557
Equalized Growth Nickel Local				717,314
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
Suite				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 349,410 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 011 Anderson County

Base Year Levied Equivalent Rate:	58.90
Current Year Levied Equivalent Rate:	59.40
Assessment:	\$1,434,628,830
Prior Year End of Year Adjusted ADA:	3,494.1
Prior Year 8 Month Average Free Lunch:	1,007.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	350.00
High Incidence (Speech: Weight 0.24)	175.00
Prior Year Home & Hospital:	5.8
Base Year Debt Service :	\$1,372,850
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	7
Transportation (Unprorated):	\$1,302,188

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 012 Ashland Independent

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,847.9 0.0 2,847.9
Assessment	\$933,461,609		Levied Equivalent Rate	58.0
Per Pupil Assessment	\$327,772		Maximum Tier I Rate	46.6
91-92 State Per Pup	oil Funding	\$2,447.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,884,674
At Risk			285.75	813,799
Home & Hospital			11.76	33,498
Exceptional Child			641.56	1,827,107
Transportation			131.95	375,774
LEP			0.00	0
Calculated Base Fundir	ng		4,893.02	13,934,852
Less 30 Cent Local Effor	t		983	2,800,385
Calculated STATE Por	rtion		3,909.70	11,134,467
State Tier I			358.64	1,021,370
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,268.34	12,155,837
Prior Year Adjustment			0.00	0
Total State Funds			4,268.34	12,155,837
Less Capital Outlay				284,790
Net General Fund SEI	EK			11,871,047
FSPK				
Local				466,731
State				440,325
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 284,790 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 012 Ashland Independent

Base Year Levied Equivalent Rate:	58.00
Current Year Levied Equivalent Rate:	63.10
Assessment:	\$933,461,609
Prior Year End of Year Adjusted ADA:	2,847.9
Prior Year 8 Month Average Free Lunch:	1,419.5
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	203.00
High Incidence (Speech : Weight 0.24)	121.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service :	\$1,063,947
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	0

\$467,519

Transportation (Unprorated):

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 013 Augusta Independent

2007-2008 SEEK Forecast 25-Jur	n-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	249.6 2.0 251.6
Assessment	\$49,469,889		Levied Equivalent Rate	82.3
Per Pupil Assessment	\$196,621		Maximum Tier I Rate	47.2
91-92 State Per Pupil	Funding	\$3,050.50		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	961,615
At Risk			490.36	123,374
Home & Hospital			7.40	1,861
Exceptional Child			596.39	150,052
Transportation			203.49	51,197
LEP			0.00	0
Calculated Base Funding			5,119.64	1,288,099
Less 30 Cent Local Effort			590	148,410
Calculated STATE Porti	on		4,529.78	1,139,689
State Tier I			536.06	134,873
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			5,065.84	1,274,562
Prior Year Adjustment			0.00	0
Total State Funds			5,065.84	1,274,562
Less Capital Outlay				25,160
Net General Fund SEEk	ζ			1,249,402
FSPK				
Local				24,735
State				55,400
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				
Equalizad Equility Funding N				0
Equalized Facility Funding N	Nickel			0
Local	Vickel			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 25,160 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 013 Augusta Independent

Base Year Levied Equivalent Rate:	86.20
Current Year Levied Equivalent Rate:	82.30
Assessment:	\$49,469,889
Prior Year End of Year Adjusted ADA:	249.6
Prior Year 8 Month Average Free Lunch:	215.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	14.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital:	0.5
Base Year Debt Service :	\$84,784
Current Year Second Month Growth Factor Percentage:	0.8
LEP:	0
Transportation (Unprorated):	\$63,709

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 015 Ballard County

2006 - 2007 AADA Plus Growth	1,250.3 57.0
	57.0
Assessment \$473,232,369 Levied Equivalent Rate	
Per Pupil Assessment \$378,495 Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding \$2,686.86	
SEEK CALCULATION: Per Pupil	<u>Total</u>
Guaranteed Base * 3,822.00 4.	,778,647
At Risk 304.01	380,098
Home & Hospital 17.86	22,332
Exceptional Child 660.28	825,552
Transportation 512.62	640,929
LEP	0
Calculated Base Funding 5,316.77 6	,647,558
Less 30 Cent Local Effort 1,135	,419,697
Calculated STATE Portion 4,181.28 5.	,227,861
State Tier I 331.26	414,179
Hold Harmless 0.00	0
Adjustment to Appropriation 0.00	0
Total State SEEK * 4,512.54 5.	,642,040
Prior Year Adjustment 0.00	0
Total State Funds 4,512.54 5.	,642,040
Less Capital Outlay	125,030
Net General Fund SEEK 5.	,517,010
FSPK	
	236,616
	161,604
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	· ·
Local	0
Recallable Nickel	
Local	236,616
State	161,604
Equalized Facility Funding Nickel	
Local	0
State	0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 125,030 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 015 Ballard County

Base Year Levied Equivalent Rate:	61.30
Current Year Levied Equivalent Rate:	57.00
Assessment:	\$473,232,369
Prior Year End of Year Adjusted ADA:	1,250.3
Prior Year 8 Month Average Free Lunch:	663.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech: Weight 0.24)	70.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service :	\$656,601
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	0
Transportation (Unprorated):	\$797,424

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 016 Barbourville Independent

Assessment   S95,352,200   Levied Equivalent Rate   64,6     Per Pupil Assessment   S162,053   Muximum Tier I Rate   46,1     Per Pupil Assessment   S162,053   Muximum Tier I Rate   46,1     91-92 State Per Pupil Funding   S2,260,13     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,822,00   2,248,865     Al Risk   242,32   142,586     Home & Hospital   0,00   0   0     Exceptional Child   551,41   32,4450     Exceptional Child   551,41   32,4550     Exceptional Child   551,41   32,450     Exceptional Child   551,41   32,450     Exceptional Child	2007-2008 SEEK Forecast 25-Jui	n-07-LRC 3822		2006 - 2007 End of Year AADA Growth	580.3 8.1
Per Pupil Assessment         \$162,053         Maximum Tier I Ratic         46.1           91-92 State Per Pupil Funding         \$2,260.13           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         2,248,865           AR Risk         242-32         142,580           AIR Risk         242-32         142,580           Bome & Hospital         0.00         0           Exceptional Child         551,41         324,450           Transportation         65.511         38,311           LEP         0.00         0           Calculated Base Funding         4,680,84         2,754,206           Less 30 Cent Local Effort         4,4680,84         2,754,206           Less 30 Cent Local Effort         4,194,68         2,468,140           State Tier I         1,914,68         2,468,140           State Tier I         1,914,68         2,478,206           Adjustment to Appropriation         0,00         0         0           Total State SEEK *         4,719,97         2,777,227           Prior Year Adjustment         2,00         2,718,38           Net General Fund SEEK         4,76,76         3,72           State <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         2,248,865           At Risk         242.32         142,580           Home & Hospital         0.00         0           Exceptional Child         551.41         324,450           Transportation         65.11         38,311           LEP         0.00         0           Calculated Base Funding         4,680,84         2,754,206           Less 30 Cent Local Effort         486         286,057           Calculated STATE Portion         4,194,68         2,468,149           State Tier I         525.29         309,078           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Toral State SEEK *         4,719.97         2,777,227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777,227           Ess Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK         Local         47,676           State         0           Original Growth Nickel         0           Local	Assessment	\$95,352,200		Levied Equivalent Rate	64.6
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         2,248,865           At Risk         242.32         142,580           Home & Hospital         0.00         0.00           Exceptional Child         551.41         32,445           Transportation         65.11         38,311           LEP         0.00         0           Calculated Base Funding         4,680.84         2,754,206           Less O Cent Local Effort         4,860.84         2,754,206           Calculated STATE Portion         4,194.68         2,468,149           State Tier I         525.29         309,078           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719.97         2,777,227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777,227           Local         47,676         5ta           State         139,729           Original Growth Nickel         2         1           Local         47,676         5ta           State         0         0 </td <td>Per Pupil Assessment</td> <td>\$162,053</td> <td></td> <td>Maximum Tier I Rate</td> <td>46.1</td>	Per Pupil Assessment	\$162,053		Maximum Tier I Rate	46.1
Guaranteed Base *         3,822.00         2,248,865           At Risk         242.32         142,580           Home & Hospital         0.00         0           Exceptional Child         551.41         324,450           Transportation         65.11         38,311           LEP         0.00         0           Calculated Base Funding         4,680.84         2,754,206           Less 30 Cent Local Effort         486         286,057           Calculated STATE Portion         4,194.68         2,468,149           State Tier I         525.29         309,078           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719.97         2,777,227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777,227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK         Local         4           Local         4         4,7676           State         0         0           State         0         0           Callable Nic	91-92 State Per Pupi	l Funding	\$2,260.13		
At Risk         242.32         142.580           Home & Hospital         0.00         0           Exceptional Child         551.41         324.450           Transportation         65.11         38.311           LEP         0.00         0           Calculated Base Funding         4,680.84         2,754.206           Less 30 Cent Local Effort         486         286.057           Calculated STATE Portion         4,194.68         2,468.149           State Tier I         525.29         309.078           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719.97         2,777.227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777.227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718.387           FSPK         Local         47,676           State         0         0           Ostate         0         0           Local         0         0           State         0         0           Local         0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk         242.32         142.580           Home & Hospital         0.00         0           Exceptional Child         551.41         324.450           Transportation         65.11         38.311           LEP         0.00         0           Calculated Base Funding         4.680.84         2.754.206           Less 30 Cent Local Effort         486         286.057           Calculated STATE Portion         4,194.68         2,468.149           State Tier I         525.29         30,078           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719.97         2,777.227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777.227           Less Capital Outlay         58.840           Net General Fund SEEK         2,718.387           FSPK         Local         47,676           State         0           Ostate         0           Local         0           State         0           Local         0           State         0	Guaranteed Base *			3,822.00	2,248,865
Exceptional Child         551.41         324.450           Transportation         65.11         38,311           LEP         0.00         0           Calculated Base Funding         4,680.84         2,754.206           Less 30 Cent Local Effort         486         28,6057           Calculated STATE Portion         4,194.68         2,468,149           State Tier 1         525.29         309,078           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719.97         2,777,227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777,227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK         2         47,676           State         0         0           Original Growth Nickel         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
Transportation         65.11         38.311           LEP         0.00         0           Calculated Base Funding         4.680.84         2.754.206           Less 30 Cent Local Effort         486         286.057           Calculated STATE Portion         4,194.68         2,468.149           State Tier I         525.29         309.078           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719.97         2,777.227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777.227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718.387           FSPK         2         139,729           Original Growth Nickel         139,729           Original Growth Nickel         0         0           Local         0           State         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Caclulated Growth Nickel         0         0	Home & Hospital			0.00	0
LEP         0.00         0           Calculated Base Funding         4,680.84         2,754,206           Less 30 Cent Local Effort         486         28,6057           Calculated STATE Portion         4,194.68         2,468,149           State Tier I         525.29         309,078           Hold Harmles         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719.97         2,777,227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777,227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK         139,729           Original Growth Nickel         2           Local         47,676           State         0           Of State         0           Recallable Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0	Exceptional Child			551.41	324,450
Calculated Base Funding         4,680.84         2,754,206           Less 30 Cent Local Effort         486         286,057           Calculated STATE Portion         4,194.68         2,468,149           State Tier I         525.29         309,078           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719.97         2,777,227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777,227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK         2,718,387           Corl         47,676           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0	Transportation			65.11	38,311
Less 30 Cent Local Effort         486         286,057           Calculated STATE Portion         4,194.68         2,468,149           State Tier I         525.29         309,078           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719.97         2,777,227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777,227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK         1         139,729           Original Growth Nickel         0         139,729           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0	LEP			0.00	0
Less 30 Cent Local Effort         486         286,057           Calculated STATE Portion         4,194,68         2,468,149           State Tier I         525,29         309,078           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719,97         2,777,227           Prior Year Adjustment         0.00         0           Total State Funds         4,719,97         2,777,227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK         2         139,729           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated Base Funding	Ţ		4,680.84	2,754,206
State Tier I         525.29         309,078           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719.97         2,777,227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777,227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK         2,718,387           Local         47,676           State         139,729           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0				486	
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719.97         2,777,227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777,227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK         1         47,676           State         139,729           Original Growth Nickel         2           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Gright Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Ports	ion		4,194.68	2,468,149
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,719.97         2,777,227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777,227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK         47,676           State         139,729           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Gualized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			525.29	309,078
Total State SEEK *         4,719.97         2,777,227           Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777,227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK         Local         47,676           State         139,729           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,719.97         2,777,227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK         47,676           Local         47,676           State         139,729           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Adjustment to Appropriation	n		0.00	0
Total State Funds         4,719.97         2,777,227           Less Capital Outlay         58,840           Net General Fund SEEK         2,718,387           FSPK	Total State SEEK *			4,719.97	2,777,227
Less Capital Outlay       58,840         Net General Fund SEEK       2,718,387         FSPK <ul> <li>Local             <ld>47,676               State             139,729               Original Growth Nickel             0               Local             0               State             0               Equalized Growth Nickel             0               Local             0               Recallable Nickel             0               Local             0               State             0               Equalized Facility Funding Nickel             0               Local             0               State             0               Equalized Facility Funding Nickel             0               Local             0               Equalized Facility Funding Nickel             0               Local             0               New York             0               Equalized Facility Funding Nickel             0               Local             0               Equalized Facility Funding Nickel             0</ld></li></ul>	Prior Year Adjustment			0.00	0
Net General Fund SEEK       2,718,387         FSPK       47,676         Local       47,676         State       139,729         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			4,719.97	2,777,227
FSPK         Local       47,676         State       139,729         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Less Capital Outlay				58,840
Local       47,676         State       139,729         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SEEI	K			2,718,387
State       139,729         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       139,729         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				47,676
Local 0 State 0  Equalized Growth Nickel	State				· ·
Local 0 State 0  Equalized Growth Nickel	Original Growth Nickel				
State 0 Equalized Growth Nickel					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding 1	Nickel			
State	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 58,840 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 016 Barbourville Independent

Base Year Levied Equivalent Rate:	67.10
Current Year Levied Equivalent Rate:	64.60
Assessment:	\$95,352,200
Prior Year End of Year Adjusted ADA:	580.3
Prior Year 8 Month Average Free Lunch:	248.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	53.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$184,391
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	0
Transportation (Unprorated):	\$47,676

District	017 Bardstown	Independent	
DISTRICE	U1 / Bardslowi	i maebenaeni	

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,013.6 3.4 2,017.0
Assessment	\$940,686,131		Levied Equivalent Rate	65.5
Per Pupil Assessment	\$466,379		Maximum Tier I Rate	47.6
91-92 State Per Pup	oil Funding	\$2,247.46		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,708,974
At Risk			368.28	742,825
Home & Hospital			6.09	12,283
Exceptional Child			777.95	1,569,122
Transportation			300.46	606,032
LEP			0.73	1,468
Calculated Base Fundir			5,275.51	10,640,704
Less 30 Cent Local Effor	t		1,399	2,822,058
Calculated STATE Por	rtion		3,876.37	7,818,646
State Tier I			214.91	433,464
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,091.28	8,252,110
Prior Year Adjustment			0.00	0
Total State Funds			4,091.28	8,252,110
Less Capital Outlay				201,700
Net General Fund SEI	EK			8,050,410
FSPK				
Local				470,343
State				172,071
Original Growth Nickel				
Local				470,343
State				172,071
Equalized Growth Nickel				
Local				470,343
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 201,700 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 017 Bardstown Independent

Base Year Levied Equivalent Rate:	65.50
Current Year Levied Equivalent Rate:	69.30
Assessment:	\$940,686,131
Prior Year End of Year Adjusted ADA:	2,013.6
Prior Year 8 Month Average Free Lunch:	1,295.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	192.00
High Incidence (Speech: Weight 0.24)	99.00
Prior Year Home & Hospital:	3.3
Base Year Debt Service :	\$1,383,045
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	4
Transportation (Unprorated):	\$754,004

District:	021	Dorron	Country
DISTRICT:	UZI	Barren	County

Per Pupil Assessment	2007-2008 SEEK Forecast 25	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,029.7 78.6 4,108.3
Per Pupil Assessment   \$329,567   Maximum Tier 1 Rate   \$47.5   \$19-92 State Per Pupil Funding   \$52,670.63   \$15,701.523   \$1	Assessment	\$1 353 961 38 <u>9</u>		Levied Equivalent Rate	62.5
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         15,701,923           At Risk         320.96         1,318,590           Home & Hospital         6.43         26,426           Exceptional Child         755,58         3,104,152           Transportation         401,04         1,647,604           LEP         3,13         12,842           Calculated Base Funding         5309,14         21,811,537           Less 30 Cent Local Effort         989         4,061,884           Calculated STATE Portion         4,320,44         17,749,653           State Tier 1         391,44         1,608,145           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0,00         0           Loss Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         Local         676,981           State         631,513           Original Growth Nickel         676,981           Local         676,981           State <td></td> <td></td> <td></td> <td>-</td> <td></td>				-	
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         15,701,923           At Risk         320.96         1,318,590           Home & Hospital         6.43         26,426           Exceptional Child         755,58         3,104,152           Transportation         401.04         1,647,604           LEP         3,13         12,842           Calculated Base Funding         5309,14         21,811,537           Less 30 Cent Local Effort         989         4,061,884           Calculated STATE Portion         4,320,44         17,749,653           State Tier 1         391,44         1,608,145           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0,00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         4,711.88         19,357,798           FSPK         1         676,981           State         631,513           Original Growth Nickel         676,981           Local         676,98	-		\$2,670,63	Waximum Fier F Rate	77.7
Guaranteed Base *         3,822.00         15,701,923           At Risk         320.96         1,318,590           Home & Hospital         6.43         26,260           Exceptional Child         755.58         3,104,152           Transportation         401.04         1,647,604           LEP         3.13         12,842           Calculated Base Funding         5,309,14         21,811,537           Less 30 Cent Local Effort         989         4,061,884           Calculated STATE Portion         4,320,44         1,749,653           State Tier I         391.44         1,608,145           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         1         676,981           State         676,981           State         676,981           State         676,981           Cocal         676	71 7 <b>2</b> Similaren	upii i unuing	Ψ <b>2,</b> 0,0,00		
At Risk         320.96         1,318,590           Home & Hospital         6.43         26,426           Exceptional Child         755.58         3,104,152           Transportation         401.04         1,647,694           LEP         3.13         12,842           Calculated Base Funding         5,309,14         21,811,537           Less 30 Cent Local Effort         989         4,061,884           Calculated STATE Portion         4,320,44         17,749,653           State Tier I         391,44         1,608,145           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         1         676,981           State         676,981           State         676,981           State         676,981           Call See Count Nickel         676,981           Local         676,981	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital         6.43         26,426           Exceptional Child         755,58         3,104,152           Transportation         401.04         1,647,604           LEP         3.13         12,842           Calculated Base Funding         5,309,14         21,811,537           Less 30 Cent Local Effort         989         4,061,884           Calculated STATE Portion         4,320,44         17,749,653           State Tier 1         391,44         1,608,145           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK           Local         676,981           State         631,513           Equalized Growth Nickel         676,981           Local         676,981           State         631,513           Equalized Growth Nickel         676,981           Local	Guaranteed Base *			3,822.00	15,701,923
Exceptional Child         755.58         3,104,152           Transportation         401.04         1,647,604           LEP         3.13         12,842           Calculated Base Funding         5,309,14         21,811,537           Less 30 Cent Local Effort         989         4,061,884           Calculated STATE Portion         4,320,44         17,749,653           State Tier I         391.44         1,608,145           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         18,946,968           Local         676,981           State         631,513           Original Growth Nickel         676,981           Local         676,981           State         676,981           Cocal         676,981           State         676,981           Cocal         676,981	At Risk			320.96	1,318,590
Transportation         401.04         1,647,604           LEP         3.13         12,842           Calculated Base Funding         5,309,14         21,811,537           Less 30 Cent Local Effort         989         4,061,884           Calculated STATE Portion         4,320,44         17,49,653           State Tier I         391,44         1,608,145           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         18,946,968           FSPK         18,946,968           FSQ         631,513           Original Growth Nickel         631,513           Local         676,981           State         631,513           Equalized Growth Nickel         676,981           Local         676,981           State         0           Cacal         0           State	Home & Hospital			6.43	26,426
LEP         3.13         12.842           Calculated Base Funding         5.309.14         21.811.537           Less 30 Cent Local Effort         989         4.061.884           Calculated STATE Portion         4.320.44         17.749.653           State Tier I         39.14         1.608.145           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,711.88         19.357.798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19.357.798           Less Capital Outlay         410.830           Net General Fund SEEK         18.946.968           FSPK         18.946.968           Local         676.981           State         631.513           Original Growth Nickel         676.981           Local         676.981           State         631.513           Equalized Growth Nickel         676.981           Local         676.981           State         676.981           Local         676.981           State         676.981           Local         676.981	Exceptional Child			755.58	3,104,152
Calculated Base Funding         5,309.14         21,811,537           Less 30 Cent Local Effort         989         4,061,884           Calculated STATE Portion         4,320.44         17,749,653           State Tier I         391.44         1,608,145           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         18,946,968           FSPK <td>Transportation</td> <td></td> <td></td> <td>401.04</td> <td>1,647,604</td>	Transportation			401.04	1,647,604
Less 30 Cent Local Effort         989         4,061,884           Calculated STATE Portion         4,320,44         17,749,653           State Tier I         391,44         1,608,145           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         18,946,968           State         676,981           State         631,513           Original Growth Nickel         676,981           Local         676,981           State         631,513           Equalized Growth Nickel         676,981           Local         676,981           Recallable Nickel         676,981           Local         676,981           State         60           Distate         0           State         0           Equalized Facility Funding Nickel         0           Local         0<	LEP			3.13	12,842
Calculated STATE Portion         4,320.44         17,749,653           State Tier I         391.44         1,608,145           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         18,946,968           FSPK         18,946,968           Cocal         676,981           State         631,513           Equalized Growth Nickel         676,981           Local         676,981           Recallable Nickel         676,981           Local         676,981           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated Base Fund	ling		5,309.14	21,811,537
State Tier I         391.44         1,608,145           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         4         676,981           Local         676,981           State         631,513           Equalized Growth Nickel         676,981           Local         676,981           Recallable Nickel         676,981           Local         676,981           <	Less 30 Cent Local Effe	ort		989	4,061,884
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         18,946,968           State         676,981           State         631,513           Original Growth Nickel         676,981           Local         676,981           State         631,513           Recallable Nickel         676,981           Local         676,981           Recallable Nickel         676,981           Local         676,981           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE P	Portion		4,320.44	17,749,653
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         68           Local         676,981           State         631,513           Original Growth Nickel         676,981           State         631,513           Equalized Growth Nickel         676,981           Local         676,981           Recallable Nickel         676,981           Local         676,981           State         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			391.44	1,608,145
Total State SEEK *         4,711.88         19,357,798           Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         1         676,981           State         631,513           Original Growth Nickel         631,513           Local         676,981           State         631,513           Equalized Growth Nickel         676,981           Local         676,981           Recallable Nickel         676,981           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK         Cocal         676,981           State         631,513           Original Growth Nickel         676,981           State         631,513           Equalized Growth Nickel         676,981           Local         676,981           Recallable Nickel         676,981           Local         676,981           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropria	ation		0.00	0
Total State Funds         4,711.88         19,357,798           Less Capital Outlay         410,830           Net General Fund SEEK         18,946,968           FSPK	Total State SEEK *			4,711.88	19,357,798
Less Capital Outlay       410,830         Net General Fund SEEK       18,946,968         FSPK <ul> <li>Local             <li>676,981</li> <li>State             <li>631,513</li> </li></li></ul> Original Growth Nickel       676,981         Local       676,981         State       631,513         Equalized Growth Nickel       676,981         Local       676,981         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
FSPK       18,946,968         Local       676,981         State       631,513         Original Growth Nickel       51,513         Local       676,981         State       631,513         Equalized Growth Nickel       676,981         Local       676,981         Recallable Nickel       676,981         Local       676,981         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,711.88	19,357,798
FSPK       18,946,968         Local       676,981         State       631,513         Original Growth Nickel       51,513         Local       676,981         State       631,513         Equalized Growth Nickel       676,981         Local       676,981         Recallable Nickel       676,981         Local       676,981         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Less Capital Outlay				410.830
FSPK       676,981         State       631,513         Original Growth Nickel       676,981         Local       676,981         State       631,513         Equalized Growth Nickel       676,981         Local       676,981         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0		EEK			
Local       676,981         State       631,513         Original Growth Nickel       676,981         Local       631,513         Equalized Growth Nickel       676,981         Local       676,981         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0					
State       631,513         Original Growth Nickel       676,981         State       631,513         Equalized Growth Nickel       676,981         Local       676,981         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
Original Growth Nickel Local 676,981 State 631,513  Equalized Growth Nickel Local 676,981  Recallable Nickel Local 676,981  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0	Local				676,981
Local 676,981 State 631,513  Equalized Growth Nickel Local 676,981  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0	State				631,513
State 631,513  Equalized Growth Nickel Local 676,981  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 676,981  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0	Local				676,981
Local 676,981  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0	State				631,513
Local 676,981  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0	Equalized Growth Nicke	el			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					676,981
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Equalized Facility Funding Nickel  Local 0	State				0
Local 0		ng Nickel			
					0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 410,830 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 021 Barren County

Base Year Levied Equivalent Rate:	63.50
Current Year Levied Equivalent Rate:	66.90
Assessment:	\$1,353,961,389
Prior Year End of Year Adjusted ADA:	4,029.7
Prior Year 8 Month Average Free Lunch:	2,300.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	173.00
Moderate Incidence (Moderate : Weight 1.17)	319.00
High Incidence (Speech : Weight 0.24)	135.00
Prior Year Home & Hospital:	7.1
Base Year Debt Service :	\$2,147,668
Current Year Second Month Growth Factor Percentage:	2.0
LEP:	35
Transportation (Unprorated):	\$2,049,894

District:	025 Rg	th County
DISTRICT	UZJ $Da$	nn County

Assessment	2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,796.3 10.1 1,806.4
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base. *         3,822.00         6,904.061           At Risk         429.72         776.248           Home & Hospital         8.24         14,888           Exceptional Child         528.53         954,736           Transportation         455.52         822,846           LEP         0.00         0           Calculated Base Funding         5,244.01         9,472,779           Less 30 Cent Local Effort         523         944,788           Calculated STATE Portion         4,720.99         8,527.991           State Tier I         490.42         885.895           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           FSPK         5,211.41         9,413,886           Local         157,465           State         0           Local         157,465           State         0           Local         0	Assessment	\$314,929,225		Levied Equivalent Rate	45.6
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         6,904.061           At Risk         429.72         776.248           Home & Hospital         8.24         14,888           Exceptional Child         528.53         954,736           Transportation         455.52         822,846           LFP         0.00         0           Calculated Base Funding         5,244.01         9,472,779           Less 30 Cent Local Effort         523         944,788           Calculated STATE Portion         4,720.99         8,527,991           State Tier 1         490.42         885,895           Hold Harmless         0.00         0           Total State Effek         5,211.41         9,413,886           Prior Year Adjustment to Appropriation         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640         9,233,246           FSPK         Local         157,465           State         0         157,465           State         0         0           Equalized Growth Nickel         0         0           Local <td< td=""><td>Per Pupil Assessment</td><td>\$174,341</td><td></td><td>Maximum Tier I Rate</td><td>47.6</td></td<>	Per Pupil Assessment	\$174,341		Maximum Tier I Rate	47.6
Guaranteed Base *         3,822.00         6,904.061           At Risk         429.72         776,248           Home & Hospital         8.24         14,888           Exceptional Child         528.53         954,736           Transportation         455.52         822,846           LEP         0.00         0           Calculated Base Funding         5,244.01         9,472,779           Less 30 Cent Local Effort         523         944,788           Calculated STATE Portion         4,720.99         8,527,991           State Tier I         490.42         885,895           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640           Net General Fund SEEK         9,233,246           FSPK         Local         157,465           State         0         0           State         0         0           Equalized Growth Nickel         0         0 <t< td=""><td>91-92 State Per Pup</td><td>oil Funding</td><td>\$2,983.51</td><td></td><td></td></t<>	91-92 State Per Pup	oil Funding	\$2,983.51		
At Risk         429.72         776,248           Home & Hospital         8.24         14,888           Exceptional Child         528,53         954,736           Transportation         455.52         822,846           LEP         0.00         0           Calculated Base Funding         5,244.01         9,472,779           Less 30 Cent Local Effort         523         944,788           Calculated STATE Portion         4,720.99         8,527,991           State Tier I         490,42         885,895           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640         8           Net General Fund SEEK         9,233,246           FSPK         Local         157,465           State         0         0           Capualized Growth Nickel         0         0           Local         0         0           State         0         0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk         429.72         776,248           Home & Hospital         8.24         14,888           Exceptional Child         528,53         954,736           Transportation         455.52         822,846           LEP         0.00         0           Calculated Base Funding         5,244.01         9,472,779           Less 30 Cent Local Effort         523         944,788           Calculated STATE Portion         4,720.99         8,527,991           State Tier I         490,42         885,895           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640         8           Net General Fund SEEK         9,233,246           FSPK         Local         157,465           State         0         0           Capualized Growth Nickel         0         0           Local         0         0           State         0         0	Guaranteed Base *			3,822.00	6,904,061
Exceptional Child         \$28.53         954,736           Transportation         455.52         822,846           LEP         0.00         0           Calculated Base Funding         5,244.01         9,472,779           Less 30 Cent Local Effort         \$23         944.788           Calculated STATE Portion         4,720.99         8,527,991           State Tier I         490.42         885,895           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640         Net General Fund SEEK         9,233,246           FSPK           Local         157,465         State         417,874           Original Growth Nickel         0         0           Local         0         0           State         0         0           Cocal         0         0           State         0         0           Cocal         0         0      <				429.72	
Transportation         455.52         822,846           LEP         0.00         0           Calculated Base Funding         5,244.01         9,472,779           Less 30 Cent Local Effort         523         944,788           Calculated STATE Portion         4,720,99         85,279,91           State Tier I         490.42         885,895           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK **         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640           Net General Fund SEEK         9,233,246           FSPK         1         157,465           State         417,874           Original Growth Nickel         0         0           Local         0         0           State         0         0           Cacallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0	Home & Hospital			8.24	14,888
LEP         0.00         0           Calculated Base Funding         5.244.01         9,472,779           Less 30 Cent Local Effort         523         944,788           Calculated STATE Portion         4,720.99         8,527,991           State Tier I         490.42         885,895           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640         Net General Fund SEEK         9,233,246           FSPK         Local         157,465         5tate         417,874           Original Growth Nickel         0         0         0         0         0         0           Local         0	Exceptional Child			528.53	954,736
Calculated Base Funding         5,244.01         9,472,779           Less 30 Cent Local Effort         523         944,788           Calculated STATE Portion         4,720.99         8,527,991           State Tier I         490.42         885,895           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640           Net General Fund SEEK         9,233,246           FSPK         157,465         5           Local         157,465           State         417,874           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Transportation			455.52	822,846
Less 30 Cent Local Effort         523         944,788           Calculated STATE Portion         4,720,99         8,527,991           State Tier I         490,42         885,895           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,211,41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211,41         9,413,886           Less Capital Outlay         180,640           Net General Fund SEEK         9,233,246           FSPK         1         157,465           State         417,874           Original Growth Nickel         2         157,465           Local         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equalized Fac	LEP			0.00	0
Calculated STATE Portion         4,720.99         8,527,991           State Tier I         490.42         885,895           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640           Net General Fund SEEK         9,233,246           FSPK           Local         157,465           State         417,874           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated Base Fundir	ng		5,244.01	9,472,779
State Tier I         490,42         885,895           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640           Net General Fund SEEK         9,233,246           FSPK         157,465         3           State         417,874           Original Growth Nickel         0         417,874           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel         0         0				523	944,788
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640           Net General Fund SEEK         9,233,246           FSPK           Local         157,465           State         417,874           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Por	rtion		4,720.99	8,527,991
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640           Net General Fund SEEK         9,233,246           FSPK         157,465           State         417,874           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			490.42	885,895
Total State SEEK *         5,211.41         9,413,886           Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640           Net General Fund SEEK         9,233,246           FSPK         157,465           State         417,874           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640           Net General Fund SEEK         9,233,246           FSPK         157,465         157,465           State         417,874           Original Growth Nickel         0         1           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Equalized Growth Nickel         0         0           Ecallable Nickel         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Adjustment to Appropriati	on		0.00	0
Total State Funds         5,211.41         9,413,886           Less Capital Outlay         180,640           Net General Fund SEEK         9,233,246           FSPK	Total State SEEK *			5,211.41	9,413,886
Less Capital Outlay       180,640         Net General Fund SEEK       9,233,246         FSPK       157,465         Local       157,465         State       417,874         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       9,233,246         FSPK       157,465         Local       157,465         State       417,874         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			5,211.41	9,413,886
FSPK       157,465         Local       157,465         State       417,874         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				180,640
Local       157,465         State       417,874         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SEI	EΚ			9,233,246
State       417,874         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       417,874         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				157,465
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 OTHER COORDINE C	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					0
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 180,640 is included in the total guaranteed base.

District:	025	Bath	County

Base Year Levied Equivalent Rate:	45.60
Current Year Levied Equivalent Rate:	45.80
Assessment:	\$314,929,225
Prior Year End of Year Adjusted ADA:	1,796.3
Prior Year 8 Month Average Free Lunch:	1,354.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	155.00
High Incidence (Speech : Weight 0.24)	60.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service :	\$361,445
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	0
Transportation (Unprorated):	\$1,023,769

District	$0.26  \mathrm{Pa}$	echwood	Indonor	dont
DISTRICT	uzn Be	ecnwooa	indeper	iaeni

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	950.0 2.3 952.3
Assessment	\$552,820,468		Levied Equivalent Rate	72.9
Per Pupil Assessment	\$580,511		Maximum Tier I Rate	45.4
91-92 State Per Pup	oil Funding	\$1,925.39		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,639,691
At Risk			36.12	34,398
Home & Hospital			3.91	3,722
Exceptional Child			549.16	522,964
Transportation			3.25	3,092
LEP			3.08	2,935
Calculated Base Fundir	ıg		4,417.52	4,206,802
Less 30 Cent Local Effor			1,742	1,658,461
Calculated STATE Por	rtion		2,675.99	2,548,341
State Tier I			58.77	55,969
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			2,734.76	2,604,310
Prior Year Adjustment			0.00	0
Total State Funds			2,734.76	2,604,310
Less Capital Outlay				95,230
Net General Fund SEI	EK			2,509,080
FSPK				
Local				276,410
State				26,897
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				276,410
State				26,897
				20,077

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 95,230 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 026 Beechwood Independent

Base Year Levied Equivalent Rate:	74.50
Current Year Levied Equivalent Rate:	72.90
Assessment:	\$552,820,468
Prior Year End of Year Adjusted ADA:	950.0
Prior Year 8 Month Average Free Lunch:	60.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	73.00
High Incidence (Speech : Weight 0.24)	38.00
Prior Year Home & Hospital:	1.0
Base Year Debt Service :	\$551,440
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	8
Transportation (Unprorated):	\$3,853

<b>~</b> · · ·	001	D 11	~
District:	031	Bell	County

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,793.5 12.3 2,805.8
Assessment	\$500,313,214		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$178,314		Maximum Tier I Rate	48.2
91-92 State Per Pup	oil Funding	\$3,144.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,723,768
At Risk			474.57	1,331,547
Home & Hospital			12.73	35,731
Exceptional Child			792.05	2,222,340
Transportation			419.62	1,177,360
LEP			0.00	0
Calculated Base Fundir	ng		5,520.97	15,490,746
Less 30 Cent Local Effor	t		535	1,500,940
Calculated STATE Por	rtion		4,986.03	13,989,806
State Tier I			607.39	1,704,220
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,593.42	15,694,026
Prior Year Adjustment			0.00	0
Total State Funds			5,593.42	15,694,026
Less Capital Outlay				280,580
Net General Fund SEF	EK			15,413,446
FSPK				
Local				250,157
State				643,491
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 280,580 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 031 Bell County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	56.60
Assessment:	\$500,313,214
Prior Year End of Year Adjusted ADA:	2,793.5
Prior Year 8 Month Average Free Lunch:	2,322.6
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	72.00
Moderate Incidence (Moderate : Weight 1.17)	330.00
High Incidence (Speech : Weight 0.24)	109.00
Prior Year Home & Hospital:	9.6
Base Year Debt Service :	\$941,844
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0
Transportation (Unprorated):	\$1,464,840

District.	032 Bellevue Inden	andant
DISTRICE:	U5Z Bellevue Inden	enaent

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	700.0 0.0 700.0
Assessment	\$288,262,662		Levied Equivalent Rate	69.8
Per Pupil Assessment	\$411,804		Maximum Tier I Rate	47.0
91-92 State Per Pup	oil Funding	\$2,296.60		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,675,400
At Risk			410.73	287,510
Home & Hospital			11.70	8,188
Exceptional Child			805.51	563,860
Transportation			25.95	18,168
LEP			2.10	1,468
Calculated Base Fundir	ng		5,077.99	3,554,594
Less 30 Cent Local Effor			1,235	864,788
Calculated STATE Por	rtion		3,842.58	2,689,806
State Tier I			269.62	188,731
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,112.20	2,878,537
Prior Year Adjustment			0.00	0
Total State Funds			4,112.20	2,878,537
Less Capital Outlay				70,000
Net General Fund SEI	EK			2,808,537
FSPK				
Local				144,131
State				78,819
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				~

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 032 Bellevue Independent

Base Year Levied Equivalent Rate:	71.30
Current Year Levied Equivalent Rate:	69.80
Assessment:	\$288,262,662
Prior Year End of Year Adjusted ADA:	700.0
Prior Year 8 Month Average Free Lunch:	501.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	24.00
Prior Year Home & Hospital:	2.2
Base Year Debt Service :	\$273,758
Current Year Second Month Growth Factor Percentage:	-4.7
LEP:	4
Transportation (Unprorated):	\$22,602

2007-2008 SEEK Forecast 25-J	fun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	940.0 0.0 940.0
Assessment	\$198,163,925		Levied Equivalent Rate	84.9
Per Pupil Assessment	\$210,813		Maximum Tier I Rate	47.3
91-92 State Per Pup	oil Funding	\$2,850.40		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,592,680
At Risk			262.25	246,519
Home & Hospital			7.92	7,444
Exceptional Child			861.62	809,920
Transportation			203.12	190,936
LEP			0.00	0
Calculated Base Fundir	ng		5,156.91	4,847,499
Less 30 Cent Local Effor	t		632	594,492
Calculated STATE Por	rtion		4,524.47	4,253,007
State Tier I			522.51	491,164
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,046.98	4,744,171
Prior Year Adjustment			0.00	0
Total State Funds			5,046.98	4,744,171
Less Capital Outlay				94,000
Net General Fund SEI	EK			4,650,171
FSPK				
Local				99,082
State				200,308
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				99,082
State				200,308
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 94,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 034 Berea Independent

Base Year Levied Equivalent Rate:		84.90
Current Year Levied Equivalent Rate:		93.60
Assessment:	\$198,163,925	
Prior Year End of Year Adjusted ADA:		940.0
Prior Year 8 Month Average Free Lunch:		430.0
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	35.00	
Moderate Incidence (Moderate : Weight 1.17)	110.00	
High Incidence (Speech : Weight 0.24)	4.00	
Prior Year Home & Hospital:		2.0
Base Year Debt Service :	\$3	53,369
Current Year Second Month Growth Factor Percentage:		-1.1
LEP:		0
Transportation (Unprorated):	\$2	237,550

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

		Distric	t: 035 Boone County	
2007-2008 SEEK Forecast 25-Jun-07-LRC 3822		2.50.10	2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	15,800.0 395.0 16,195.0
Assessment	\$11,339,006,034		Levied Equivalent Rate	60.5
Per Pupil Assessment	\$700,155		Maximum Tier I Rate	45.5
91-92 State Per P	upil Funding	\$1,970.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation LEP			3,822.00 123.95 3.63 484.11 371.28 8.63	61,897,290 2,007,353 58,808 7,840,221 6,012,928 139,793
Calculated Base Fund Less 30 Cent Local Effe			4,813.60 2,100	77,956,393 34,017,018
Calculated STATE F	Portion		2,713.14	43,939,375
State Tier I Hold Harmless			0.00 0.00	0 0
Adjustment to Appropria	ntion		0.00	0
Total State SEEK *			2,713.14	43,939,375
Prior Year Adjustment			0.00	0
Total State Funds			2,713.14	43,939,375
Less Capital Outlay				1,619,500
Net General Fund S	EEK			42,319,875
FSPK Local State				5,669,503 0
Original Growth Nickel Local State				5,669,503 0
Equalized Growth Nicket Local	el			5,669,503
Recallable Nickel Local State				0 0
Equalized Facility Fundi	ng Nickel			

0

0

Local

State

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,619,500 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

Base Year Levied Equivalent Rate:	64.00
Current Year Levied Equivalent Rate:	60.50
Assessment:	\$11,339,006,034
Prior Year End of Year Adjusted ADA:	15,800.0
Prior Year 8 Month Average Free Lunch:	3,501.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	261.00
Moderate Incidence (Moderate : Weight 1.17)	1,107.00
High Incidence (Speech : Weight 0.24)	595.00
Prior Year Home & Hospital:	15.8
Base Year Debt Service:	\$12,410,366
Current Year Second Month Growth Factor Percentage:	2.5
LEP:	381

\$7,481,093

Transportation (Unprorated):

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 041 Bourbon County

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,420.0 2.4 2,422.4
Assessment	\$962,471,037		Levied Equivalent Rate	53.7
Per Pupil Assessment	\$397,321		Maximum Tier I Rate	46.8
91-92 State Per Pup	oil Funding	\$2,651.83		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	9,258,413
At Risk			227.20	550,368
Home & Hospital			24.58	59,552
Exceptional Child			594.35	1,439,747
Transportation			276.44	669,642
LEP			5.15	12,475
Calculated Base Fundir	ng		4,949.72	11,990,197
Less 30 Cent Local Effor			1,192	2,887,413
Calculated STATE Por	rtion		3,757.76	9,102,784
State Tier I			283.17	685,947
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,040.93	9,788,731
Prior Year Adjustment			0.00	0
Total State Funds			4,040.93	9,788,731
Less Capital Outlay				242,240
Net General Fund SEI	EK			9,546,491
FSPK				
Local				481,236
State				290,299
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				_

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 242,240 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 041 Bourbon County

Base Year Levied Equivalent Rate:	53.70
Current Year Levied Equivalent Rate:	59.40
Assessment:	\$962,471,037
Prior Year End of Year Adjusted ADA:	2,420.0
Prior Year 8 Month Average Free Lunch:	960.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	50.00
Moderate Incidence (Moderate : Weight 1.17)	200.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital:	16.0
Base Year Debt Service :	\$747,663
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	34
Transportation (Unprorated):	\$833,156

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 042 Bowling Green Independent

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,350.0 0.0 3,350.0
Assessment	\$1,120,000,000		Levied Equivalent Rate	82.6
Per Pupil Assessment	\$334,328		Maximum Tier I Rate	46.9
91-92 State Per Pu	ipil Funding	\$2,477.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	12,803,700
At Risk			296.06	991,809
Home & Hospital			3.33	11,166
Exceptional Child			617.82	2,069,689
Transportation			199.06	666,850
LEP			48.63	162,909
Calculated Base Fund	ing		4,986.90	16,706,123
Less 30 Cent Local Effo	rt		1,003	3,360,000
Calculated STATE Po	ortion		3,983.91	13,346,123
State Tier I			358.89	1,202,297
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,342.80	14,548,420
Prior Year Adjustment			0.00	0
Total State Funds			4,342.80	14,548,420
Less Capital Outlay				335,000
Net General Fund SE	EEK			14,213,420
FSPK				
Local				560,000
State				506,976
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				3

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 335,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 042 Bowling Green Independent

Base Year Levied Equivalent Rate:	82.60
Current Year Levied Equivalent Rate:	85.10
Assessment:	\$1,120,000,000
Prior Year End of Year Adjusted ADA:	3,350.0
Prior Year 8 Month Average Free Lunch:	1,730.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	280.00
High Incidence (Speech: Weight 0.24)	108.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service :	\$1,375,589
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	444

\$829,677

Transportation (Unprorated):

<b>T</b> · · ·	0 4 F D	1 ~
District:	045 Boy	d County

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,000.0 0.0 3,000.0
Assessment	\$1,245,625,640		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$415,209		Maximum Tier I Rate	47.8
91-92 State Per Pu	ipil Funding	\$2,587.87		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	11,466,000
At Risk			293.72	881,162
Home & Hospital			14.89	44,664
<b>Exceptional Child</b>			892.45	2,677,349
Transportation			329.74	989,215
LEP			0.86	2,568
Calculated Base Fund Less 30 Cent Local Effo			5,353.66 1,246	16,060,958 3,736,877
Calculated STATE Po			4,108.03	12,324,081
State Tier I			283.81	851,434
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,391.84	13,175,515
Prior Year Adjustment			0.00	0
Total State Funds			4,391.84	13,175,515
Less Capital Outlay				300,000
Net General Fund SE	EEK			12,875,515
FSPK				
Local				622,813
State				332,687
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 300,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 045 Boyd County

Base Year Levied Equivalent Rate:	57.30
Current Year Levied Equivalent Rate:	58.30
Assessment:	\$1,245,625,640
Prior Year End of Year Adjusted ADA:	3,000.0
Prior Year 8 Month Average Free Lunch:	1,537.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	112.00
Moderate Incidence (Moderate : Weight 1.17)	343.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital:	12.0
Base Year Debt Service:	\$1,347,636
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	7

\$1,230,762

<b>T.</b>	0 = 4	<b>-</b> 1	~
District:	051	Boyle	County -

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,483.8 0.0 2,483.8
Assessment	\$993,983,498		Levied Equivalent Rate	53.5
Per Pupil Assessment	\$400,187		Maximum Tier I Rate	47.6
91-92 State Per Pup	il Funding	\$2,601.08		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	9,493,084
At Risk			181.42	450,614
Home & Hospital			10.04	24,937
Exceptional Child			854.02	2,121,210
Transportation			385.32	957,067
LEP			2.36	5,871
Calculated Base Fundin	g		5,255.16	13,052,783
Less 30 Cent Local Effort			1,201	2,981,950
Calculated STATE Por	tion		4,054.60	10,070,833
State Tier I			298.30	740,914
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,352.90	10,811,747
Prior Year Adjustment			0.00	0
Total State Funds			4,352.90	10,811,747
Less Capital Outlay				248,380
Net General Fund SEE	EK			10,563,367
FSPK				
Local				496,992
State				294,098
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				_

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 248,380 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 051 Boyle County

Base Year Levied Equivalent Rate:	53.70
Current Year Levied Equivalent Rate:	53.50
Assessment:	\$993,983,498
Prior Year End of Year Adjusted ADA:	2,483.8
Prior Year 8 Month Average Free Lunch:	786.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate: Weight 1.17)	356.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital:	6.7
Base Year Debt Service:	\$785,474
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	16

\$1,190,748

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 055 Bracken County

2007-2008 SEEK Forecast 25-Jur	n-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,085.4
			2006 - 2007 AADA Plus Growth	1,085.4
Assessment	\$290,648,596		Levied Equivalent Rate	47.4
Per Pupil Assessment	\$267,780		Maximum Tier I Rate	47.7
91-92 State Per Pupil	Funding	\$2,709.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	4,148,399
At Risk			301.33	327,068
Home & Hospital			27.09	29,404
Exceptional Child			602.74	654,212
Transportation			503.40	546,395
LEP			0.00	0
Calculated Base Funding			5,256.56	5,705,478
Less 30 Cent Local Effort			803	871,946
Calculated STATE Portion	on		4,453.22	4,833,532
State Tier I			457.83	496,929
Hold Harmless			0.00	0
Adjustment to Appropriation	ı		0.00	0
Total State SEEK *			4,911.05	5,330,461
Prior Year Adjustment			0.00	0
Total State Funds			4,911.05	5,330,461
Less Capital Outlay				108,540
Net General Fund SEEK	X.			5,221,921
FSPK				
Local				145,324
State				200,376
Original Growth Nickel				,
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	Vickel			
Local				145,324
State				200,376
<i>-</i>				200,370

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 108,540 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 055 Bracken County

Base Year Levied Equivalent Rate:	47.40
Current Year Levied Equivalent Rate:	47.50
Assessment:	\$290,648,596
Prior Year End of Year Adjusted ADA:	1,085.4
Prior Year 8 Month Average Free Lunch:	570.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	101.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service :	\$552,814
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	0
Transportation (Unprorated):	\$679,801

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 061 Breathitt County

2007-2008 SEEK Forecast 25-Ju	ın-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,960.0 1.6
			2006 - 2007 AADA Plus Growth	1,961.6
Assessment	\$427,340,173		Levied Equivalent Rate	52.1
Per Pupil Assessment	\$217,853		Maximum Tier I Rate	49.0
91-92 State Per Pup	il Funding	\$3,135.60		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,497,235
At Risk			502.87	986,420
Home & Hospital			30.36	59,552
Exceptional Child			842.96	1,653,550
Transportation			609.21	1,195,034
LEP			0.00	0
Calculated Base Funding	g		5,807.40	11,391,791
Less 30 Cent Local Effort			654	1,282,021
Calculated STATE Port	tion		5,153.84	10,109,770
State Tier I			587.87	1,153,174
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,741.71	11,262,944
Prior Year Adjustment			0.00	0
Total State Funds			5,741.71	11,262,944
Less Capital Outlay				196,160
Net General Fund SEE	K			11,066,784
FSPK				
Local				213,670
State				411,099
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 196,160 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 061 Breathitt County

Base Year Levied Equivalent Rate:	52.20
Current Year Levied Equivalent Rate:	52.10
Assessment:	\$427,340,173
Prior Year End of Year Adjusted ADA:	1,960.0
Prior Year 8 Month Average Free Lunch:	1,720.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	82.00
Moderate Incidence (Moderate : Weight 1.17)	186.00
High Incidence (Speech: Weight 0.24)	93.00
Prior Year Home & Hospital:	16.0
Base Year Debt Service :	\$679,990
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	0

\$1,486,833

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 065 Breckinridge County

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	2,421.5 8.7
			2006 - 2007 AADA Plus Growth	2,430.2
Assessment	\$839,797,530		Levied Equivalent Rate	52.5
Per Pupil Assessment	\$345,567		Maximum Tier I Rate	48.2
91-92 State Per Pup	oil Funding	\$2,740.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	9,288,224
At Risk			344.87	838,107
Home & Hospital			16.08	39,081
Exceptional Child			773.05	1,878,666
Transportation			523.46	1,272,109
LEP			1.21	2,935
Calculated Base Fundir	ng		5,480.67	13,319,122
Less 30 Cent Local Effor	-		1,037	2,519,393
Calculated STATE Por	rtion		4,443.97	10,799,729
State Tier I			384.89	935,358
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,828.86	11,735,087
Prior Year Adjustment			0.00	0
Total State Funds			4,828.86	11,735,087
Less Capital Outlay				243,020
Net General Fund SEI	EK			11,492,067
FSPK				
Local				419,899
State				354,120
				55 1,120
Original Growth Nickel Local				0
				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 243,020 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 065 Breckinridge County

Base Year Levied Equivalent Rate:	52.50
Current Year Levied Equivalent Rate:	53.30
Assessment:	\$839,797,530
Prior Year End of Year Adjusted ADA:	2,421.5
Prior Year 8 Month Average Free Lunch:	1,461.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	74.00
Moderate Incidence (Moderate : Weight 1.17)	244.00
High Incidence (Speech : Weight 0.24)	134.00
Prior Year Home & Hospital:	10.5
Base Year Debt Service :	\$771,616
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	8

\$1,582,724

	~		~
District:	071	Rullitt	County

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	11,140.2 187.2 11,327.4
Assessment	\$4,837,127,858		Levied Equivalent Rate	58.7
Per Pupil Assessment	\$427,029		Maximum Tier I Rate	47.0
91-92 State Per Pu	ipil Funding	\$2,569.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	43,293,323
At Risk			199.92	2,264,535
Home & Hospital			1.94	21,960
Exceptional Child			604.20	6,844,055
Transportation			375.86	4,257,538
LEP			0.65	7,338
Calculated Base Fund	ing		5,004.57	56,688,749
Less 30 Cent Local Effo	ort		1,281	14,511,384
Calculated STATE Po	ortion		3,723.48	42,177,365
State Tier I			251.98	2,854,303
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			3,975.46	45,031,668
Prior Year Adjustment			0.00	0
Total State Funds			3,975.46	45,031,668
Less Capital Outlay				1,132,740
Net General Fund SE	EEK			43,898,928
FSPK				
Local				2,418,564
State				1,189,213
Original Growth Nickel				
Local				2,418,564
State				1,189,213
Equalized Growth Nicke	1			
Local				2,418,564
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,132,740 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 071 Bullitt County

Base Year Levied Equivalent Rate:	58.70
Current Year Levied Equivalent Rate:	59.70
Assessment:	\$4,837,127,858
Prior Year End of Year Adjusted ADA:	11,140.2
Prior Year 8 Month Average Free Lunch:	3,950.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	288.00
Moderate Incidence (Moderate : Weight 1.17)	870.00
High Incidence (Speech: Weight 0.24)	400.00
Prior Year Home & Hospital:	5.9
Base Year Debt Service :	\$3,595,607
Current Year Second Month Growth Factor Percentage:	1.7
LEP:	20
Transportation (Unprorated):	\$5,297,092

District	072	Durgin	Independent	
DISTRICT:	UIZ	Burgin	independent	

2007-2008 SEEK Forecast 25-J	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth	395.0 0.0
			2006 - 2007 AADA Plus Growth	395.0
Assessment	\$209,095,532		Levied Equivalent Rate	49.0
Per Pupil Assessment	\$529,356		Maximum Tier I Rate	47.1
91-92 State Per Pu	pil Funding	\$2,552.36		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	1,509,690
At Risk			227.87	90,008
Home & Hospital			6.59	2,605
Exceptional Child			860.29	339,814
Transportation			169.73	67,045
LEP			0.00	0
Calculated Base Funding	ng		5,086.48	2,009,162
Less 30 Cent Local Effor	t		1,588	627,287
Calculated STATE Po	ortion		3,498.41	1,381,875
State Tier I			129.98	51,343
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			3,628.39	1,433,218
Prior Year Adjustment			0.00	0
Total State Funds			3,628.39	1,433,218
Less Capital Outlay				39,500
Net General Fund SE	EK			1,393,718
FSPK				
Local				104,548
State				21,260
Original Growth Nickel				,
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 39,500 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 072 Burgin Independent

Base Year Levied Equivalent Rate:	53.10
Current Year Levied Equivalent Rate:	49.00
Assessment:	\$209,095,532
Prior Year End of Year Adjusted ADA:	395.0
Prior Year 8 Month Average Free Lunch:	157.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	55.00
High Incidence (Speech: Weight 0.24)	24.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service:	\$136,373
Current Year Second Month Growth Factor Percentage:	-3.1
LEP:	0
Transportation (Unprorated):	\$83,426

District:	1775	Dutlan	Country
DISHICE	V//	Dunei	COULIN

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,966.6 7.3 1,973.9
				1,973.9
Assessment	\$421,698,220		Levied Equivalent Rate	47.7
Per Pupil Assessment	\$213,637		Maximum Tier I Rate	48.1
91-92 State Per Pup	il Funding	\$2,779.18		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,544,246
At Risk			311.61	615,094
Home & Hospital			0.57	1,117
Exceptional Child			742.79	1,466,196
Transportation			546.15	1,078,037
LEP			0.37	734
Calculated Base Fundin	g		5,423.49	10,705,424
Less 30 Cent Local Effort			641	1,265,095
Calculated STATE Por	tion		4,782.58	9,440,329
State Tier I			537.67	1,061,307
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,320.25	10,501,636
Prior Year Adjustment			0.00	0
Total State Funds			5,320.25	10,501,636
Less Capital Outlay				197,390
Net General Fund SEE	EK			10,304,246
FSPK				
Local				210,849
State				417,838
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 197,390 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 075 Butler County

Base Year Levied Equivalent Rate:		47.70
Current Year Levied Equivalent Rate:		59.60
Assessment:	\$421,698,220	)
Prior Year End of Year Adjusted ADA:		1,966.6
Prior Year 8 Month Average Free Lunch:		1,072.9
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	67.00	
Moderate Incidence (Moderate : Weight 1.17)	181.00	
High Incidence (Speech : Weight 0.24)	60.00	
Prior Year Home & Hospital:		0.3
Base Year Debt Service :		\$733,389
Current Year Second Month Growth Factor Percentage:		0.4
LEP:		2

\$1,341,268

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 081 Caldwell County

2007-2008 SEEK Forecast 25-Jun-0	7-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,804.7 0.0 1,804.7
				1,004.7
Assessment	\$495,000,000		Levied Equivalent Rate	50.8
Per Pupil Assessment	\$274,284		Maximum Tier I Rate	48.0
91-92 State Per Pupil Fu	ınding	\$2,844.86		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,897,563
At Risk			293.53	529,729
Home & Hospital			15.47	27,915
Exceptional Child			688.58	1,242,685
Transportation			562.59	1,015,308
LEP			0.41	734
Calculated Base Funding			5,382.58	9,713,934
Less 30 Cent Local Effort			823	1,485,000
Calculated STATE Portion			4,559.73	8,228,934
State Tier I			471.47	850,860
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,031.20	9,079,794
Prior Year Adjustment			0.00	0
Total State Funds			5,031.20	9,079,794
Less Capital Outlay				180,470
Net General Fund SEEK				8,899,324
FSPK				
Local				247,500
State				327,297
Original Growth Nickel				
Local				0
State				0
				O
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nich	kel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 180,470 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 081 Caldwell County

Base Year Levied Equivalent Rate:	51.10
Current Year Levied Equivalent Rate :	50.80
Assessment:	\$495,000,000
Prior Year End of Year Adjusted ADA:	1,804.7
Prior Year 8 Month Average Free Lunch:	924.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	167.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital:	7.5
Base Year Debt Service:	\$470,251
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2

\$1,263,215

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 085 Calloway County

2007-2008 SEEK Forecast 25	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,791.2 15.4 2,806.6
Assessment	\$1,244,575,175		Levied Equivalent Rate	51.5
Per Pupil Assessment	\$443,446		Maximum Tier I Rate	47.9
91-92 State Per P	upil Funding	\$2,644.90		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	10,726,825
At Risk			271.47	761,916
Home & Hospital			13.26	37,220
Exceptional Child			878.76	2,466,337
Transportation			407.33	1,143,215
LEP			1.31	3,669
Calculated Base Fund	ling		5,394.13	15,139,182
Less 30 Cent Local Effe			1,330	3,733,726
Calculated STATE P	ortion		4,063.79	11,405,456
State Tier I			250.39	702,734
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,314.18	12,108,190
Prior Year Adjustment			0.00	0
Total State Funds			4,314.18	12,108,190
Less Capital Outlay				280,660
Net General Fund Sl	EEK			11,827,530
FSPK				
Local				622,288
State				271,614
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	J			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				ű

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 280,660 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 085 Calloway County

Base Year Levied Equivalent Rate:	51.50
Current Year Levied Equivalent Rate:	53.50
Assessment:	\$1,244,575,175
Prior Year End of Year Adjusted ADA:	2,791.2
Prior Year 8 Month Average Free Lunch:	1,329.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	340.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital:	10.0
Base Year Debt Service:	\$849,951
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	10

\$1,422,355

District: 09	1 Campball	County
DISTRICT: U9	ı Cambben	COunty

2007-2008 SEEK Forecast 25-	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,367.0 46.7 4,413.7
Assessment	\$3,064,000,000		Levied Equivalent Rate	56.7
Per Pupil Assessment	\$694,202		Maximum Tier I Rate	47.0
91-92 State Per Pu	upil Funding	\$2,251.97		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	16,869,161
At Risk			146.26	645,536
Home & Hospital			4.22	18,610
Exceptional Child			860.94	3,799,947
Transportation			559.13	2,467,853
LEP			2.83	12,475
Calculated Base Fund	ling		5,395.38	23,813,582
Less 30 Cent Local Effo			2,083	9,192,000
Calculated STATE P	ortion		3,312.77	14,621,582
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			3,312.77	14,621,582
Prior Year Adjustment			0.00	0
Total State Funds			3,312.77	14,621,582
Less Capital Outlay				441,370
Net General Fund SI	EEK			14,180,212
FSPK				
Local				1,532,000
State				0
Original Growth Nickel				
Local				1,532,000
State				0
Equalized Growth Nicke	.1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local				0
State				0
				3

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 441,370 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 091 Campbell County

Base Year Levied Equivalent Rate:	56.70
Current Year Levied Equivalent Rate:	56.80
Assessment:	\$3,064,000,000
Prior Year End of Year Adjusted ADA:	4,367.0
Prior Year 8 Month Average Free Lunch:	1,126.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	156.00
Moderate Incidence (Moderate : Weight 1.17)	487.00
High Incidence (Speech : Weight 0.24)	241.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service :	\$2,656,423
Current Year Second Month Growth Factor Percentage:	1.1
LEP:	34
Transportation (Unprorated):	\$3,070,418

District	002	Campbellsville Indeper	dont
District:	1192	Lamppelisville indeper	iaeni

2007-2008 SEEK Forecast 25-J	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,018.0 0.0
			2006 - 2007 AADA Plus Growth	1,018.0
Assessment	\$380,954,727		Levied Equivalent Rate	53.8
Per Pupil Assessment	\$374,219		Maximum Tier I Rate	48.4
91-92 State Per Pup	pil Funding	\$2,704.27		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,890,796
At Risk			468.55	476,986
Home & Hospital			11.70	11,910
Exceptional Child			1,098.88	1,118,661
Transportation			219.46	223,407
LEP			2.16	2,201
Calculated Base Funding	ng		5,622.75	5,723,961
Less 30 Cent Local Effor	rt		1,123	1,142,864
Calculated STATE Po	ortion		4,500.09	4,581,097
State Tier I			351.25	357,571
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			4,851.34	4,938,668
Prior Year Adjustment			0.00	0
Total State Funds			4,851.34	4,938,668
Less Capital Outlay				101,800
Net General Fund SE	EK			4,836,868
FSPK				
Local				190,477
State				133,756
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 101,800 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 092 Campbellsville Independent

Base Year Levied Equivalent Rate:	54.70
Current Year Levied Equivalent Rate:	53.80
Assessment:	\$380,954,727
Prior Year End of Year Adjusted ADA:	1,018.0
Prior Year 8 Month Average Free Lunch:	832.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	138.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital:	3.2
Base Year Debt Service :	\$484,190
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	6
Transportation (Unprorated):	\$277,951

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 095 Carlisle County

Assessment   \$198,000,000   Levied Equivalent Rate   48.5     Per Pupil Assessment   \$275,000   Maximum Tier 1 Rate   48.5     91-92 State Per Pupil Funding   \$2,878.61     SEEK CALCULATION:   Per Pupil.   Total Calculated Base * 3,822,00   2,751,840     At Risk   286.65   206,388     Home & Hospital   25.85   18,610     Exceptional Child   744,28   535,883     Transportation   681,96   491,010     LEP   0.00   0.0     Calculated Base Funding   5,560,74   4,003,731     Less 30 Cent Local Effort   8,25   59,000   0.0     Calculated StATE Purtin   4,735,74   3,409,731     State Tier I   481,46   346,551     Hold Harmless   0.00   0.0     Adjustment to Appropriation   0.00   0.0     Total State SEEK * 5,217,20   3,756,382     Prior Year Adjustment   0.00   0.0     Total State Funds   5,217,20   3,756,382     FSPK   Local   5,217,20   3,756,382     Less Capital Outlay   7,2000     State   0.00   0.0     Found Growth Nickel   0.00   0.0     Conjunia Growth Nickel   0.00   0.0     Faqualized Growth Nickel   0.00   0.0     Recallable Nickel   0.00   0.0     Recallable Nickel   0.00   0.0     Calculated Growth Nickel   0.00   0.0     Recallable Nickel   0.00   0.0     Calculated State   0.00   0.0     Recallable Nickel   0.00   0.0     Calculated State   0.00   0.0   0.0     Calculated State   0.00   0.0   0.0     Calculated State   0.00   0.0   0.0   0.0     Calculated State   0.00   0.0   0.0   0.0     Calculated State   0.00   0.0   0.0   0.0   0.0     Calculated State   0.00   0.0   0.0   0.0   0.0   0.0     Calc	2007-2008 SEEK Forecast 25-J	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	720.0 0.0 720.0
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822,00         2,751,840           At Risk         286.65         206,388           Home & Hospital         25.85         18,610           Exceptional Child         744.28         535,883           Transportation         681.96         491,010           LFP         0.00         0           Calculated Base Funding         5,560.74         4,037,311           Less 30 Cent Local Effort         825         594,000           Calculated STATE Portion         4,735.74         3,409,731           State Tier I         481.46         346,651           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217.20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217.20         3,756,382           FSPK         1         2         9,000           State         9,000         9           Local         9,000         9           State         0         9,000           State         0         <	Assessment	\$198,000,000		Levied Equivalent Rate	48.3
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         2,751,840           At Risk         286.65         206,388           Home & Hospital         25,85         18,610           Exceptional Child         744,28         535,883           Transportation         681.96         491,010           LEP         0.00         0           Calculated Base Funding         5,560.74         4,003,731           Less 30 Cent Local Effort         825         594,000           Calculated STATE Portion         4,735.74         3,409,731           State Tier I         481.46         346,651           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217.20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217.20         3,756,382           FSPK         2         3,684,382           FSPK         5,217.20         3,684,382           Forgianal Growth Nickel         0           Local         0	Per Pupil Assessment	\$275,000		Maximum Tier I Rate	48.5
Guaranteed Base *         3,822.00         2,751,840           At Risk         286.65         206,388           Home & Hospital         25.85         18,610           Exceptional Child         744.28         535,883           Transportation         681.96         491,010           LEP         0.00         0           Calculated Base Funding         5,560.74         4,033,731           Less 30 Cent Local Effort         825         594,000           Calculated STATE Portion         4,735.74         3,409,731           State Tier I         481.46         346,651           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217.20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217.20         3,756,382           Less Capital Outlay         72,000           Net General Fund SEEK         3,684,382           FSPK           Local         9,000           State         0           Cotal Growth Nickel         0           Local         0           State	91-92 State Per Pu	pil Funding	\$2,878.61		
At Risk         286.65         206,388           Home & Hospital         25.85         18.610           Exceptional Child         744.28         535,883           Transportation         681.96         491,010           LEP         0.00         0           Calculated Base Funding         5.560.74         4,003,731           Less 30 Cent Local Effort         825         594,000           Calculated STATE Portion         4,735.74         3,409,731           State Tier I         481.46         346,651           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217.20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217.20         3,756,382           Less Capital Outlay         72,000           Net General Fund SEEK         3,684,382           FSPK           Local         9           Local         0           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Lo	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital   25.85   18,610     Exceptional Child   744.28   535,883     Transportation   681.96   491,010     LEP	Guaranteed Base *			3,822.00	2,751,840
Exceptional Child         744.28         535,883           Transportation         681.96         491.010           LEP         0.00         0           Calculated Base Funding         5,560.74         4,003,731           Less 30 Cent Local Effort         825         594,000           Calculated STATE Portion         4,735.74         3,409,731           State Tier I         481.46         346,651           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217.20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217.20         3,756,382           Less Capital Outlay         72,000           Net General Fund SEEK         3,684,382           FSPK         1         9,000           State         0         0           Coriginal Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Cocal         0	At Risk			286.65	206,388
Transportation         681.96         491,010           LEP         0.00         0           Calculated Base Funding         5,560,74         4,003,731           Less 30 Cent Local Effort         825         594,000           Calculated STATE Portion         4,735,74         3,409,731           State Tier I         481.46         346,651           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217,20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217,20         3,756,382           Prior Year Adjustment         0.00         0           Net General Fund SEEK         5,217,20         3,756,382           ESPK         1         1         1           Local         9,000         9,000         9,000           State         1         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9,000         9	Home & Hospital			25.85	18,610
LEP         0.00         0           Calculated Base Funding         5.560.74         4.003.731           Less 30 Cent Local Effort         825         594.000           Calculated STATE Portion         4,735.74         3,409.731           State Tier I         481.46         346.651           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217.20         3,756.382           Prior Year Adjustment         0.00         0         0           Total State Funds         5,217.20         3,756.382           Less Capital Outlay         72,000         Net General Fund SEEK         3,684.382           FSPK         1         1         1           Local         99,000         5         1           State         0         0         0           State         0         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0	Exceptional Child			744.28	535,883
Calculated Base Funding         5,560.74         4,003,731           Less 30 Cent Local Effort         825         594,000           Calculated STATE Portion         4,735.74         3,409,731           State Tier I         481.46         346,651           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217.20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217.20         3,756,382           Less Capital Outlay         72,000           Net General Fund SEEK         3,684,382           FSPK         1         1           Local         99,000           State         130,320           Original Growth Nickel         1           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Hotal	_				491,010
Less 30 Cent Local Effort         825         594,000           Calculated STATE Portion         4,735.74         3,409,731           State Tier I         481.46         346,651           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217.20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217.20         3,756,382           Less Capital Outlay         72,000           Net General Fund SEEK         3,684,382           FSPK         Local         99,000           State         0           Local         99,000           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	LEP			0.00	0
Calculated STATE Portion         4,735,74         3,409,731           State Tier I         481,46         346,651           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217,20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217,20         3,756,382           Less Capital Outlay         72,000           Net General Fund SEEK         3,684,382           FSPK         1         10           Local         99,000           State         130,320           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated Base Funding	ng		5,560.74	4,003,731
State Tier I         481.46         346.65 I           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217.20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217.20         3,756,382           Less Capital Outlay         72,000           Net General Fund SEEK         3,684,382           FSPK         Local         99,000           State         130,320           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Less 30 Cent Local Effor	t		825	594,000
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217.20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217.20         3,756,382           Less Capital Outlay         72,000           Net General Fund SEEK         3,684,382           FSPK           Local         99,000           State         130,320           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Froillity Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Po	ortion		4,735.74	3,409,731
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,217.20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217.20         3,756,382           Less Capital Outlay         72,000           Net General Fund SEEK         3,684,382           FSPK         10,000         10,000           State         99,000           State         130,320           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			481.46	346,651
Total State SEEK *         5,217.20         3,756,382           Prior Year Adjustment         0.00         0           Total State Funds         5,217.20         3,756,382           Less Capital Outlay         72,000           Net General Fund SEEK         3,684,382           FSPK         10cal         99,000           State         130,320           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,217.20         3,756,382           Less Capital Outlay         72,000           Net General Fund SEEK         3,684,382           FSPK         Value         99,000           State         130,320           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Adjustment to Appropriati	ion		0.00	0
Total State Funds         5,217.20         3,756,382           Less Capital Outlay         72,000           Net General Fund SEEK         3,684,382           FSPK         99,000           State         130,320           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Total State SEEK *			5,217.20	3,756,382
Less Capital Outlay       72,000         Net General Fund SEEK       3,684,382         FSPK       Local       99,000         State       130,320         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       3,684,382         FSPK       2,000         Local       99,000         State       130,320         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			5,217.20	3,756,382
FSPK       10cal       99,000         State       130,320         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				72,000
Local       99,000         State       130,320         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EK			3,684,382
State       130,320         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel 0  State 0  State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	Local				99,000
Local 0 State 0 Equalized Growth Nickel	State				130,320
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel  Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 72,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 095 Carlisle County

Base Year Levied Equivalent Rate:	48.30
Current Year Levied Equivalent Rate:	52.90
Assessment:	\$198,000,000
Prior Year End of Year Adjusted ADA:	720.0
Prior Year 8 Month Average Free Lunch:	360.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	82.00
High Incidence (Speech : Weight 0.24)	18.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service:	\$184,176
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	0
Transportation (Unprorated):	\$610,911

2007-2008 SEEK Forecast 25-Jun-07-LRC	3822	2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,615.0 0.0 1,615.0
Assessment \$78	37,829,818	Levied Equivalent Rate	78.4
Per Pupil Assessment	\$487,820	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,535.32	2	
SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *		3,822.00	6,172,530
At Risk		314.87	508,517
Home & Hospital		2.30	3,722
Exceptional Child		772.38	1,247,386
Transportation		400.04	646,062
LEP		10.22	16,511
Calculated Base Funding		5,321.81	8,594,728
Less 30 Cent Local Effort		1,463	2,363,489
Calculated STATE Portion		3,858.35	6,231,239
State Tier I		190.38	307,463
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,048.73	6,538,702
Prior Year Adjustment		0.00	0
Total State Funds		4,048.73	6,538,702
Less Capital Outlay			161,500
Net General Fund SEEK			6,377,202
FSPK			
Local			393,915
State			120,463
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 161,500 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 101 Carroll County

Base Year Levied Equivalent Rate:	85.60
Current Year Levied Equivalent Rate:	78.40
Assessment:	\$787,829,818
Prior Year End of Year Adjusted ADA:	1,615.0
Prior Year 8 Month Average Free Lunch:	887.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	42.00
Moderate Incidence (Moderate : Weight 1.17)	179.00
High Incidence (Speech: Weight 0.24)	76.00
Prior Year Home & Hospital:	1.0
Base Year Debt Service :	\$482,570
Current Year Second Month Growth Factor Percentage:	-2.9
LEP:	45
Transportation (Unprorated):	\$803,819

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

		Dietri	ct: 105 Carter County	
		Distri	ct. 105 Carter County	
2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA	4,340.0
			Growth	0.0
			2006 - 2007 AADA Plus Growth	4,340.0
Assessment	\$864,606,684		Levied Equivalent Rate	51.9
Per Pupil Assessment	\$199,218		Maximum Tier I Rate	48.3
91-92 State Per Pup	oil Funding	\$3,142.96		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	16,587,480
At Risk			366.44	1,590,334
Home & Hospital			17.15	74,440
Exceptional Child			892.87	3,875,049
Transportation LEP			435.00 0.25	1,887,891
LEP				1,101
Calculated Base Fundin			5,533.71	24,016,295
Less 30 Cent Local Effort			598	2,593,820
Calculated STATE Por	tion		4,936.06	21,422,475
State Tier I			581.41	2,523,321
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,517.47	23,945,796
Prior Year Adjustment			0.00	0
Total State Funds			5,517.47	23,945,796
Less Capital Outlay				434,000
Net General Fund SEF	EK			23,511,796
FSPK				
Local				432,303
State				949,987
Original Growth Nickel Local				0
State				0
Equalized Growth Nickel				· ·
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			

0

0

Local

State

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 434,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 105 Carter County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	51.90
Assessment:	\$864,606,684
Prior Year End of Year Adjusted ADA:	4,340.0
Prior Year 8 Month Average Free Lunch:	2,774.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	150.00
Moderate Incidence (Moderate : Weight 1.17)	514.00
High Incidence (Speech : Weight 0.24)	250.00
Prior Year Home & Hospital:	20.0
Base Year Debt Service :	\$1,130,908
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	3

\$2,348,862

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 111 Casey County

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822			2006 - 2007 End of Year AADA Growth	2,223.8 2.2
			2006 - 2007 AADA Plus Growth	2,226.0
Assessment	\$522,672,145		Levied Equivalent Rate	50.2
Per Pupil Assessment	\$234,803		Maximum Tier I Rate	48.2
91-92 State Per Puj	pil Funding	\$2,960.24		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,507,772
At Risk			352.12	783,816
Home & Hospital			15.88	35,359
Exceptional Child			874.49	1,946,621
Transportation			440.05	979,551
LEP			3.13	6,971
Calculated Base Funding	ng		5,507.67	12,260,090
Less 30 Cent Local Effor	t		704	1,568,016
Calculated STATE Po	rtion		4,803.26	10,692,074
State Tier I			531.80	1,183,789
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,335.06	11,875,863
Prior Year Adjustment			0.00	0
Total State Funds			5,335.06	11,875,863
Less Capital Outlay				222,600
Net General Fund SE	EK			11,653,263
FSPK				
Local				261,336
State				447,645
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				v
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 222,600 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 111 Casey County

Base Year Levied Equivalent Rate:	50.90
Current Year Levied Equivalent Rate:	50.20
Assessment:	\$522,672,145
Prior Year End of Year Adjusted ADA:	2,223.8
Prior Year 8 Month Average Free Lunch:	1,367.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech: Weight 0.24)	140.00
Prior Year Home & Hospital:	9.5
Base Year Debt Service :	\$816,179
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	19
Transportation (Unprorated):	\$1,218,714

District	113 Cave	rna Inden	endent
DISTRICT	III Cave	ana maen	endeni

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822		2006 - 2007 End of Year AADA	735.5	
			Growth	11.0
			2006 - 2007 AADA Plus Growth	746.5
Assessment	\$244,560,894		Levied Equivalent Rate	60.3
Per Pupil Assessment	\$327,610		Maximum Tier I Rate	47.9
91-92 State Per Pup	oil Funding	\$2,841.26		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,853,123
At Risk			479.15	357,682
Home & Hospital			1.99	1,489
Exceptional Child			875.76	653,753
Transportation			240.01	179,168
LEP			0.00	0
Calculated Base Fundin	ng		5,418.91	4,045,215
Less 30 Cent Local Effort	t		983	733,683
Calculated STATE Por	rtion		4,436.08	3,311,532
State Tier I			399.06	297,900
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,835.14	3,609,432
Prior Year Adjustment			0.00	0
Total State Funds			4,835.14	3,609,432
Less Capital Outlay				74,650
Net General Fund SEF	EK			3,534,782
FSPK				
Local				122,280
State				115,480
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 74,650 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 113 Caverna Independent

Base Year Levied Equivalent Rate:	60.70
Current Year Levied Equivalent Rate :	60.30
Assessment:	\$244,560,894
Prior Year End of Year Adjusted ADA:	735.5
Prior Year 8 Month Average Free Lunch:	623.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	120.00
High Incidence (Speech: Weight 0.24)	20.00
Prior Year Home & Hospital:	0.4
Base Year Debt Service :	\$230,507
Current Year Second Month Growth Factor Percentage:	1.5
LEP:	0
Transportation (Unprorated):	\$222,906

D:	115	$\alpha_1 \cdots$	<b>a</b>
District:	115	Christian	County

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822			2006 - 2007 End of Year AADA Growth	8,165.0 0.0
			2006 - 2007 AADA Plus Growth	8,165.0
Assessment	\$2,714,267,088		Levied Equivalent Rate	52.3
Per Pupil Assessment	\$332,427		Maximum Tier I Rate	47.4
91-92 State Per Pu	ipil Funding	\$2,681.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	31,206,630
At Risk			346.09	2,825,796
Home & Hospital			45.40	370,711
Exceptional Child			588.48	4,804,942
Transportation			376.69	3,075,646
LEP			4.76	38,893
Calculated Base Fundi	ing		5,183.42	42,322,618
Less 30 Cent Local Effo	rt		997	8,142,801
Calculated STATE Po	ortion		4,186.14	34,179,817
State Tier I			378.35	3,089,259
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,564.49	37,269,076
Prior Year Adjustment			0.00	0
Total State Funds			4,564.49	37,269,076
Less Capital Outlay				816,500
Net General Fund SE	EEK			36,452,576
FSPK				
Local				1,357,134
State				1,243,419
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	ı			-
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				o o

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$816,500 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 115 Christian County

Base Year Levied Equivalent Rate:	52.30
Current Year Levied Equivalent Rate:	52.90
Assessment:	\$2,714,267,088
Prior Year End of Year Adjusted ADA:	8,165.0
Prior Year 8 Month Average Free Lunch:	4,929.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	204.00
Moderate Incidence (Moderate : Weight 1.17)	554.00
High Incidence (Speech : Weight 0.24)	540.00
Prior Year Home & Hospital:	99.6
Base Year Debt Service:	\$2,319,064
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	106
Transportation (Unprorated):	\$3,826,619

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District:	101	Clark	Commerc	
DISTRICT:	121	Clark	County	

2007-2008 SEEK Forecast 2.	5-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	5,009.8 9.0 5,018.8
Assessment	\$2,461,369,191		Levied Equivalent Rate	48.4
Per Pupil Assessment	\$490,430		Maximum Tier I Rate	47.1
91-92 State Per I	Pupil Funding	\$2,447.19		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	19,181,854
At Risk			305.02	1,530,826
Home & Hospital			14.16	71,090
Exceptional Child			648.30	3,253,669
Transportation			291.58	1,463,368
LEP			4.02	20,180
Calculated Base Fun			5,085.08	25,520,987
Less 30 Cent Local Eff			1,471	7,384,108
Calculated STATE	Portion		3,613.79	18,136,879
State Tier I			177.96	893,168
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		3,791.75	19,030,047
Prior Year Adjustment	i.		0.00	0
Total State Funds			3,791.75	19,030,047
Less Capital Outlay				501,880
Net General Fund S	SEEK			18,528,167
FSPK				
Local				1,230,685
State				367,803
Original Growth Nicke	1			,
Local	1			0
State				0
Equalized Growth Nick	ra1			
Local	CI			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 501,880 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 121 Clark County

Base Year Levied Equivalent Rate:	48.40
Current Year Levied Equivalent Rate:	49.50
Assessment:	\$2,461,369,191
Prior Year End of Year Adjusted ADA:	5,009.8
Prior Year 8 Month Average Free Lunch:	2,670.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	113.00
Moderate Incidence (Moderate : Weight 1.17)	467.00
High Incidence (Speech: Weight 0.24)	164.00
Prior Year Home & Hospital:	19.1
Base Year Debt Service :	\$984,103
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	55

\$1,820,676

Transportation (Unprorated):

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District:	105	C1	C
I nerrier.	1/7	t 1av	COUNTY

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,274.7 0.0 3,274.7
Assessment	\$543,124,397		Levied Equivalent Rate	60.0
Per Pupil Assessment	\$165,855		Maximum Tier I Rate	48.7
91-92 State Per Pu	pil Funding	\$3,199.73		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	12,515,903
At Risk			477.47	1,563,561
Home & Hospital			20.00	65,507
<b>Exceptional Child</b>			925.30	3,030,082
Transportation			452.18	1,480,742
LEP			0.45	1,468
Calculated Base Fundi			5,697.40	18,657,263
Less 30 Cent Local Effo			<u>498</u>	1,629,373
Calculated STATE Po	ortion		5,199.84	17,027,890
State Tier I Hold Harmless			644.35 0.00	2,110,037 0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *	ion		5,844.19	19,137,927
			0.00	19,137,927
Prior Year Adjustment				
Total State Funds			5,844.19	19,137,927
Less Capital Outlay				327,470
Net General Fund SE	EK			18,810,457
FSPK				
Local				271,562
State				771,429
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 327,470 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 125 Clay County

Base Year Levied Equivalent Rate:	60.00
Current Year Levied Equivalent Rate:	61.60
Assessment:	\$543,124,397
Prior Year End of Year Adjusted ADA:	3,274.7
Prior Year 8 Month Average Free Lunch:	2,727.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	116.00
Moderate Incidence (Moderate : Weight 1.17)	396.00
High Incidence (Speech : Weight 0.24)	237.00
Prior Year Home & Hospital:	17.6
Base Year Debt Service:	\$1,036,078
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	4

\$1,842,290

Transportation (Unprorated):

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 131 Clinton County

2007-2008 SEEK Forecast 25-Ju	ın-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,460.0 0.0 1,460.0
Assessment	\$408,124,753		Levied Equivalent Rate	45.7
Per Pupil Assessment	\$279,538		Maximum Tier I Rate	48.2
91-92 State Per Pup	il Funding	\$3,140.82		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	5,580,120
At Risk			388.12	566,650
Home & Hospital			14.79	21,588
<b>Exceptional Child</b>			890.84	1,300,627
Transportation			397.34	580,111
LEP			3.52	5,137
Calculated Base Funding			5,516.61	8,054,233
Less 30 Cent Local Effort			839	1,224,374
Calculated STATE Por	tion		4,678.00	6,829,859
State Tier I			382.48	558,421
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,060.48	7,388,280
Prior Year Adjustment			0.00	0
Total State Funds			5,060.48	7,388,280
Less Capital Outlay				146,000
Net General Fund SEE	K.K.			7,242,280
FSPK				
Local				204,062
State				260,947
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 146,000 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 131 Clinton County

Base Year Levied Equivalent Rate:	54.40
Current Year Levied Equivalent Rate:	45.70
Assessment:	\$408,124,753
Prior Year End of Year Adjusted ADA:	1,460.0
Prior Year 8 Month Average Free Lunch:	988.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	173.00
High Incidence (Speech : Weight 0.24)	36.00
Prior Year Home & Hospital:	5.8
Base Year Debt Service :	\$380,120
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	14
Transportation (Unprorated):	\$721,764

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District:	132	Cloverport Independent	
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2007-2008 SEEK Forecast 25-Ju	n-07-LRC 3822		2006 - 2007 End of Year AADA Growth	281.1 1.0
			2006 - 2007 AADA Plus Growth	282.1
Assessment	\$33,046,949		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$117,146		Maximum Tier I Rate	48.7
91-92 State Per Pupi	l Funding	\$3,196.56		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	1,078,186
At Risk			476.77	134,496
Home & Hospital			0.00	0
Exceptional Child			1,016.40	286,726
Transportation			400.88	113,088
LEP			0.00	0
Calculated Base Funding	9		5,716.05	1,612,496
Less 30 Cent Local Effort				99,141
Calculated STATE Port	ion		5,364.61	1,513,355
State Tier I			711.71	200,773
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			6,076.32	1,714,128
Prior Year Adjustment			-320.66	-90,459
Total State Funds			5,755.66	1,623,669
Less Capital Outlay				28,210
Net General Fund SEE	K			1,595,459
FSPK				
Local				16,523
State				73,325
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 28,210 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 132 Cloverport Independent

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	57.70
Assessment:	\$33,046,949
Prior Year End of Year Adjusted ADA:	281.1
Prior Year 8 Month Average Free Lunch:	234.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	51.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service:	\$86,180
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	0
Transportation (Unprorated):	\$140,697

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 133 Corbin Independent

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	2,070.0 0.0
			2006 - 2007 AADA Plus Growth	2,070.0
Assessment	\$530,000,000		Levied Equivalent Rate	57.4
Per Pupil Assessment	\$256,039		Maximum Tier I Rate	46.0
91-92 State Per Pup	oil Funding	\$2,546.57		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,911,540
At Risk			263.11	544,635
Home & Hospital			26.97	55,830
Exceptional Child			442.21	915,369
Transportation			80.16	165,939
LEP			0.00	0
Calculated Base Fundin	ıg		4,634.45	9,593,313
Less 30 Cent Local Effort			768	1,590,000
Calculated STATE Por	rtion		3,866.33	8,003,313
State Tier I			417.50	864,234
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,283.83	8,867,547
Prior Year Adjustment			0.00	0
Total State Funds			4,283.83	8,867,547
Less Capital Outlay				207,000
Net General Fund SEE	EK			8,660,547
FSPK				
Local				265,000
State				394,295
Original Growth Nickel				
Local				265,000
State				394,295
Equalized Growth Nickel				
Local				265,000
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 207,000 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 133 Corbin Independent

Base Year Levied Equivalent Rate:	5	7.40
Current Year Levied Equivalent Rate:	6	3.10
Assessment:	\$530,000,000	
Prior Year End of Year Adjusted ADA:	2,07	70.0
Prior Year 8 Month Average Free Lunch:	95	50.0
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	34.00	
Moderate Incidence (Moderate : Weight 1.17)	120.00	
High Incidence (Speech : Weight 0.24)	80.00	
Prior Year Home & Hospital:		15.0
Base Year Debt Service :	\$659,	086
Current Year Second Month Growth Factor Percentage:		-4.7
LEP:		0

\$206,447

Transportation (Unprorated):

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 134 Covington Independent

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,407.0 0.0 3,407.0
Assessment	\$1,578,572,672		Levied Equivalent Rate	91.6
Per Pupil Assessment	\$463,332		Maximum Tier I Rate	48.3
91-92 State Per Pu	ipil Funding	\$2,843.48		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	13,021,554
At Risk			480.87	1,638,319
Home & Hospital			7.65	26,054
Exceptional Child			1,037.56	3,534,968
Transportation			244.67	833,584
LEP			3.12	10,640
Calculated Base Fund	ing		5,595.87	19,065,119
Less 30 Cent Local Effo	rt		1,390	4,735,718
Calculated STATE Po	ortion		4,205.87	14,329,401
State Tier I			231.29	787,994
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,437.16	15,117,395
Prior Year Adjustment			0.00	0
Total State Funds			4,437.16	15,117,395
Less Capital Outlay				340,700
Net General Fund SE	EEK			14,776,695
FSPK				
Local				789,286
State				295,843
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			•
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 340,700 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 134 Covington Independent

Base Year Levied Equivalent Rate:	93.70
Current Year Levied Equivalent Rate:	91.60
Assessment:	\$1,578,572,672
Prior Year End of Year Adjusted ADA:	3,407.0
Prior Year 8 Month Average Free Lunch:	2,857.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	171.00
Moderate Incidence (Moderate : Weight 1.17)	421.00
High Incidence (Speech: Weight 0.24)	127.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service :	\$1,244,552
Current Year Second Month Growth Factor Percentage:	-4.0
LEP:	29
Transportation (Unprorated):	\$1,037,123

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 135 Crittenden County

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,171.1 0.0
			2006 - 2007 AADA Plus Growth	1,171.1
Assessment	\$371,844,693		Levied Equivalent Rate	52.0
Per Pupil Assessment	\$317,517		Maximum Tier I Rate	47.7
91-92 State Per Pup	oil Funding	\$2,761.84		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	4,475,944
At Risk			232.09	271,802
Home & Hospital			20.34	23,821
Exceptional Child			730.46	855,440
Transportation			464.88	544,419
LEP			0.00	0
Calculated Base Funding	ng		5,269.77	6,171,426
Less 30 Cent Local Effort	t		953	1,115,534
Calculated STATE Por	rtion		4,317.22	5,055,892
State Tier I			404.99	474,285
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,722.21	5,530,177
Prior Year Adjustment			0.00	0
Total State Funds			4,722.21	5,530,177
Less Capital Outlay				117,110
Net General Fund SEF	EK			5,413,067
FSPK				
Local				185,922
State				187,073
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				v
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 117,110 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 135 Crittenden County

Base Year Levied Equivalent Rate:	52.00
Current Year Levied Equivalent Rate:	52.30
Assessment:	\$371,844,693
Prior Year End of Year Adjusted ADA:	1,171.1
Prior Year 8 Month Average Free Lunch:	474.1
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	138.00
High Incidence (Speech : Weight 0.24)	64.00
Prior Year Home & Hospital:	6.4
Base Year Debt Service :	\$472,373
Current Year Second Month Growth Factor Percentage:	-2.2
LEP:	0
Transportation (Unprorated):	\$677,348

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 141 Cumberland County

Sasessment   \$279,209,204	2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,000.1 1.9 1,002.0
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         3,829.64           At Risk         355.88         356.93           Home & Hospital         352.99         35,359           Exceptional Child         827.91         829.565           Transportation         465.47         466.400           LEP         0.00         0           Calculated Base Funding         5,06.55         5,517,561           Less 30 Cent Local Effort         836         837,628           Calculated STATE Portion         4,670.59         4,679,933           State Tier I         474.25         475,200           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           FSPK         5         5,054,933           FSPK         5         10,000           Local         139,605           State         0           Local         10           State         0	Assessment	\$279,209,294		Levied Equivalent Rate	51.7
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         3,829.64           At Risk         355.88         356.93           Home & Hospital         352.9         35,359           Exceptional Child         877.91         829.55           Exceptional Child         877.91         466.400           LEP         0.00         0           Calculated Base Funding         5,06.55         5,517.561           Less 30 Cent Local Effort         836         837.628           Calculated STATE Portion         4,670.59         4,679.93           State Tier I         474.25         475.200           Hold Harmless         0.00         0           Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment to Appropriation         0.00         0           Total State Funds         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           PSPK         Local         139,605           State         10         0           Coriginal Growth Nickel         2         0           Local <td>Per Pupil Assessment</td> <td>\$278,652</td> <td></td> <td>Maximum Tier I Rate</td> <td>48.2</td>	Per Pupil Assessment	\$278,652		Maximum Tier I Rate	48.2
Guaranteed Base *         3,822,00         3,829,644           At Risk         355,88         356,353           Home & Hospital         35,29         35,359           Exceptional Child         827,91         829,565           Transportation         465,47         466,400           LEP         0.00         0           Calculated Base Funding         5,506,55         5,517,561           Less 30 Cent Local Effort         836         837,628           Calculated STATE Portion         4,670,59         4,679,933           State Tier I         474,25         475,200           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144,84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144,84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK         Local         139,605           State         10           Local         0           State         0           Local         0           <	91-92 State Per Pup	il Funding	\$2,929.39		
At Risk         355.88         356.93           Home & Hospital         35.29         35.39           Exceptional Child         827.91         829.565           Transportation         466.400         466.400           LEP         0.00         0           Calculated Base Funding         5.506.55         5.517.561           Less 30 Cent Local Effort         836         837.628           Calculated STATE Portion         4,670.59         4,679.933           State Tier I         474.25         475.200           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK         Local         139,605           State         0           Local         0           State         0           Coginal Growth Nickel         0           Local         0           State         139,60	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital         35.29         35.359           Exceptional Child         827.91         829.565           Transportation         465.47         466.400           LEP         0.00         0           Calculated Base Funding         5.506.55         5.517.561           Less 30 Cent Local Effort         836         837.628           Calculated STATE Portion         4,670.99         4,679.933           State Tier I         474.25         475.200           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK           Local         0           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         139,605           State	Guaranteed Base *			3,822.00	3,829,644
Exceptional Child         827.91         829,565           Transportation         465.47         466.400           LEP         0.00         0           Calculated Base Funding         5,506.55         5,517,561           Less 30 Cent Local Effort         836         837,628           Calculated STATE Portion         4,670.59         4,679,933           State Tier I         474.25         475,200           Hold Harmles         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK           Local         139,605           State         0           Original Growth Nickel         0           Local         0           State         0           Local         139,605           State         0           Local         139,605           State         179,532	At Risk			355.88	356,593
Transportation         465.47         466,400           LEP         0.00         0           Calculated Base Funding         5,506,55         5,517,561           Less 30 Cent Local Effort         836         837,628           Calculated STATE Portion         4,670,599         4,679,933           State Tier I         474,225         475,200           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK         5,054,933           Local         139,605           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Local         139,605           State         10           Local         139,605           State         179,532           Equalized Facility Funding Nickel         1	Home & Hospital			35.29	35,359
LEP         0.00         0           Calculated Base Funding         5,506,55         5,517,561           Less 30 Cent Local Effort         836         837,628           Calculated STATE Portion         4,670,59         4,679,933           State Tier I         474,25         475,200           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144,84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144,84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK           Local         139,605           State         179,532           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         1           Local         139,605           State         179,532           Equalized Facility Funding Nickel         1           Local					829,565
Calculated Base Funding         5,506.55         5,517,561           Less 30 Cent Local Effort         836         837,628           Calculated STATE Portion         4,670.59         4,679,933           State Tier I         474.25         475,200           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK         139,605           Local         139,605           State         0           Original Growth Nickel         0           Local         0           State         0           Cequalized Growth Nickel         0           Local         139,605           State         10           Cocal         139,605           State         1179,532           Equalized Facility Funding Nickel         179,532           Equalized Facility Funding Nickel         10					466,400
Less 30 Cent Local Effort         836         837,628           Calculated STATE Portion         4,670,59         4,679,93           State Tier I         474,25         475,200           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK         139,605           State         139,605           State         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         139,605           State         179,532           Equalized Facility Funding Nickel         1           Local         1           Local         1           Local         1           State         1           Equalized Facility Funding Nicke	LEP			0.00	0
Calculated STATE Portion         4,670,59         4,679,93           State Tier I         474,25         475,200           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK         139,605           State         179,532           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         139,605           State         179,532           Equalized Facility Funding Nickel         179,532           Equalized Facility Funding Nickel         179,532	Calculated Base Fundin	ıg		5,506.55	5,517,561
State Tier I         474.25         475.200           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK         100,200           State         179,532           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         139,605           State         0           Recallable Nickel         179,532           Equalized Facility Funding Nickel         179,532           Equalized Facility Funding Nickel         0	Less 30 Cent Local Effort			836	837,628
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK         120,200         139,605           State         179,532           Original Growth Nickel         0         1           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         1         0           Local         139,605         0           State         1         0           Recallable Nickel         1         1           Local         139,605         1           State         1         1         1           Local         1         1         1         1         1         1         1         1         1         1         1	Calculated STATE Por	rtion		4,670.59	4,679,933
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK         10,200           Local         139,605           State         179,532           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         1           Local         139,605           State         179,532           Equalized Facility Funding Nickel         179,532           Equalized Facility Funding Nickel         0           Local         0	State Tier I			474.25	475,200
Total State SEEK *         5,144.84         5,155,133           Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK         139,605           State         179,532           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         139,605           State         179,532           Equalized Facility Funding Nickel         179,532           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK         Local         139,605           State         179,532           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         139,605           State         179,532           Equalized Facility Funding Nickel         179,532           Equalized Facility Funding Nickel         179,532           Local         179,532	Adjustment to Appropriation	on		0.00	0
Total State Funds         5,144.84         5,155,133           Less Capital Outlay         100,200           Net General Fund SEEK         5,054,933           FSPK         120,200           Local         139,605           State         179,532           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         139,605           State         179,532           Equalized Facility Funding Nickel         179,532           Equalized Facility Funding Nickel         0	Total State SEEK *			5,144.84	5,155,133
Less Capital Outlay       100,200         Net General Fund SEEK       5,054,933         FSPK       139,605         Local       139,605         State       179,532         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       139,605         State       179,532         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       5,054,933         FSPK       139,605         Local       179,532         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       1         Local       139,605         State       179,532         Equalized Facility Funding Nickel       1         Local       0	Total State Funds			5,144.84	5,155,133
FSPK       139,605         State       179,532         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       139,605         State       179,532         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				100,200
Local       139,605         State       179,532         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       139,605         State       179,532         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SEE	EK			5,054,933
State       179,532         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       139,605         State       179,532         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       179,532         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       139,605         State       179,532         Equalized Facility Funding Nickel       0         Local       0	Local				139,605
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 139,605 State 179,532  Equalized Facility Funding Nickel Local 0	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 139,605 State 179,532  Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel  Local 139,605 State 179,532  Equalized Facility Funding Nickel Local 0	· ·				0
Local 0 Recallable Nickel Local 139,605 State 179,532 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 139,605 State 179,532 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 139,605 State 179,532 Equalized Facility Funding Nickel Local 0					0
State 179,532 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				139,605
Local 0	State				179,532
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 100,200 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 141 Cumberland County

Base Year Levied Equivalent Rate:	54.40
Current Year Levied Equivalent Rate:	51.70
Assessment:	\$279,209,294
Prior Year End of Year Adjusted ADA:	1,000.1
Prior Year 8 Month Average Free Lunch:	622.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	158.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital:	9.5
Base Year Debt Service :	\$466,830
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	0

\$580,288

Transportation (Unprorated):

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

<b>D</b> :	1 10 D	*11 T	
District:	143 Dai	nville Ind	lependent

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,591.6 2.7
			2006 - 2007 AADA Plus Growth	1,594.3
Assessment	\$831,500,000		Levied Equivalent Rate	73.5
Per Pupil Assessment	\$521,546		Maximum Tier I Rate	47.8
91-92 State Per Pup	il Funding	\$2,497.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,093,415
At Risk			379.01	604,258
Home & Hospital			31.98	50,991
Exceptional Child			1,018.37	1,623,586
Transportation			144.43	230,257
LEP			11.05	17,612
Calculated Base Fundin	g		5,406.84	8,620,119
Less 30 Cent Local Effort			1,565	2,494,500
Calculated STATE Por	tion		3,842.20	6,125,619
State Tier I			147.96	235,885
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,990.16	6,361,504
Prior Year Adjustment			0.00	0
Total State Funds			3,990.16	6,361,504
Less Capital Outlay				159,430
Net General Fund SEE	EK			6,202,074
FSPK				
Local				415,750
State				92,034
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				v

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 159,430 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 143 Danville Independent

Base Year Levied Equivalent Rate:	73.50
Current Year Levied Equivalent Rate:	74.50
Assessment:	\$831,500,000
Prior Year End of Year Adjusted ADA:	1,591.6
Prior Year 8 Month Average Free Lunch:	1,054.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	190.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital:	13.7
Base Year Debt Service :	\$462,954
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	48
Transportation (Unprorated):	\$286,484

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

D:	1 4 7	ъ.	<b>a</b>
District:	145	Daviess	County

2007-2008 SEEK Forecast 25-	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	9,940.0 17.9 9,957.9
Assessment	\$4,065,415,422		Levied Equivalent Rate	60.4
Per Pupil Assessment	\$408,260		Maximum Tier I Rate	47.8
91-92 State Per Pu	upil Funding	\$2,390.91		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	38,059,094
At Risk			209.22	2,083,372
Home & Hospital			21.98	218,854
Exceptional Child			767.65	7,644,229
Transportation			495.60	4,935,169
LEP			3.50	34,857
Calculated Base Fund			5,319.95	52,975,575
Less 30 Cent Local Effe	ort		1,225	12,196,246
Calculated STATE P	ortion		4,095.17	40,779,329
State Tier I			293.07	2,918,348
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,388.24	43,697,677
Prior Year Adjustment			0.00	0
Total State Funds			4,388.24	43,697,677
Less Capital Outlay				995,790
Net General Fund SI	EEK			42,701,887
FSPK				
Local				2,032,708
State				1,138,885
Original Growth Nickel				
Local				2,032,708
State				0
Equalized Growth Nicke	1			_
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local				0
State				1,138,885

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 995,790 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 145 Daviess County

Base Year Levied Equivalent Rate:	60.40
Current Year Levied Equivalent Rate:	61.50
Assessment:	\$4,065,415,422
Prior Year End of Year Adjusted ADA:	9,940.0
Prior Year 8 Month Average Free Lunch:	3,634.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	347.00
Moderate Incidence (Moderate : Weight 1.17)	905.00
High Incidence (Speech : Weight 0.24)	524.00
Prior Year Home & Hospital:	58.8
Base Year Debt Service :	\$4,363,321
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	95
Transportation (Unprorated):	\$6,140,190

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 146 Dawson Springs Independent

Assessment   S66,700,000   Levied Equivalent Rate   78,3     Per Pupil Assessment   S114,017   Maximum Tier I Rate   47,6     91-92 State Per Pupil Funding   S2,790.06     SEEK CALCULATION:	2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	585.0 0.0 585.0
SEEK CALCULATION:   Per. Pupil.   Total	Assessment	\$66,700,000		Levied Equivalent Rate	78.3
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3.822.00         2.235.870           At Risk         362.60         212.121           Home & Hospital         6.36         3.722           Exceptional Child         950.27         555.910           Transportation         155.61         91.033           LFP         0.63         367           Calculated Base Funding         5.297.47         3.099.023           Less 30 Cent Local Effort         342         200.100           Calculated STATE Portion         4.955.42         2.898.923           State Tier 1         657.07         384.387           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5.612.49         3.283.310           Prior Year Adjustment         0.00         0           Total State Funds         5.612.49         3.283.310           Less Capital Outlay         5.612.49         3.283.310           Net General Fund SEEK         3.224,810           FSPK         Local         3.3,350           Local         0           State         0	Per Pupil Assessment	\$114,017		Maximum Tier I Rate	47.6
Guaranteed Base *         3,822,00         2,235,870           At Risk         362,60         212,121           Home & Hospital         6.36         3,722           Exceptional Child         950,27         555,910           Transportation         155,61         91,033           LEP         0.63         367           Calculated Base Funding         5,297,47         3,099,023           Less 30 Cent Local Effort         342         200,100           Calculated STATE Portion         4,955,42         2,898,923           State Tier I         657,07         384,387           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,612,49         3,283,310           Prior Year Adjustment         0.00         0           Total State Funds         5,612,49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK         Local         0           Local         0           State         0           Copiand Growth Nickel         0           Local         0	91-92 State Per Pup	il Funding	\$2,790.06		
At Risk         362.60         212,121           Home & Hospital         6.36         3.722           Exceptional Child         950,27         555,910           Transportation         155.61         91,033           LEP         0.63         367           Calculated Base Funding         5.297.47         3,099,023           Less 30 Cent Local Effort         342         200,100           Calculated STATE Portion         4,955.42         2,898,923           State Tier 1         657.07         384,387           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,612.49         3,283,310           Prior Year Adjustment         0.00         0           Total State Funds         5,612.49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK         Local         3           Local         0           State         0           Capualized Growth Nickel         0           Local         0           State         0           Capualized Fucility Funding Nicke	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital         6.36         3,722           Exceptional Child         950.27         555,910           Transportation         155.61         91,033           LEP         0.63         367           Calculated Base Funding         5,297.47         3,099,023           Less 30 Cent Local Effort         342         200,100           Calculated STATE Portion         4,955.42         2,898,923           State Tier I         657.07         384,387           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,612.49         3,283,310           Prior Year Adjustment         0.00         0           Total State Funds         5,612.49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,248,10           FSPK         1.0cal         33,350           State         0           Cocal         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0	Guaranteed Base *			3,822.00	2,235,870
Exceptional Child         950.27         555,910           Transportation         155.61         91,033           LEP         0.63         367           Calculated Base Funding         5,297.47         3,099,023           Less 30 Cent Local Effort         342         200,100           Calculated STATE Portion         4,955.42         2,898,923           State Tier I         657.07         384,387           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,612.49         3,283,310           Prior Year Adjustment         0.00         0           Total State Funds         5,612.49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK           Local         33,350           State         0           Cocal         0           State         0           Cocal         0           State         0           Cocal         0           State         0           Cocal         0           State	At Risk			362.60	212,121
Transportation         155.61         91,033           LEP         0.63         367           Calculated Base Funding         5,297.47         3,099,023           Less 30 Cent Local Effort         342         200,100           Calculated STATE Portion         4,955.42         2,898,923           State Tier I         657.07         384,387           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK **         5,612.49         3,283,310           Prior Year Adjustment         0.00         0           Total State Funds         5,612.49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK         3,224,810           Local         33,350           State         152,973           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal <td>Home &amp; Hospital</td> <td></td> <td></td> <td>6.36</td> <td>3,722</td>	Home & Hospital			6.36	3,722
LEP         0.63         367           Calculated Base Funding         5.297.47         3.099.023           Less 30 Cent Local Effort         342         200.100           Calculated STATE Portion         4.955.42         2.898.923           State Tier I         657.07         384.387           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5.612.49         3.283.310           Prior Year Adjustment         0.00         0           Total State Funds         5.612.49         3.283.310           Less Capital Outlay         58.500           Net General Fund SEEK         3.224,810           FSPK         3.224,810           Local         3.3,350           State         152,973           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Equalized Facility Funding Nickel         0           Local	Exceptional Child			950.27	555,910
Calculated Base Funding         5,297.47         3,099,023           Less 30 Cent Local Effort         342         200,100           Calculated STATE Portion         4,955.42         2,898,923           State Tier I         657.07         384,387           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,612.49         3,283,310           Prior Year Adjustment         0.00         0           Total State Funds         5,612.49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK         Local         33,350           State         152,973           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Coal         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel <td>Transportation</td> <td></td> <td></td> <td>155.61</td> <td>91,033</td>	Transportation			155.61	91,033
Less 30 Cent Local Effort         342         200,100           Calculated STATE Portion         4,955,42         2,898,923           State Tier I         657,07         384,387           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,612,49         3,283,310           Prior Year Adjustment         0.00         0           Total State Funds         5,612,49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK         1         33,350           State         152,973           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			0.63	367
Calculated STATE Portion         4,955,42         2,898,923           State Tier I         657,07         384,387           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,612,49         3,283,310           Prior Year Adjustment         0.00         0           Total State Funds         5,612,49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK           Local         33,350           State         152,973           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated Base Fundin	g		5,297.47	3,099,023
State Tier I         657.07         384,387           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,612.49         3,283,310           Prior Year Adjustment         0.00         0           Total State Funds         5,612.49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK           Local         33,350           State         152,973           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Functive         0           State         0           Equalized Functive         0           Equalized Functive         0           Equalized Functive         0				342	200,100
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,612.49         3,283,310           Prior Year Adjustment         0.00         0           Total State Funds         5,612.49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK           Local         33,350           State         152,973           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Por	tion		4,955.42	2,898,923
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,612.49         3,283,310           Prior Year Adjustment         0.00         0           Total State Funds         5,612.49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK         152,973           Original Growth Nickel         152,973           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			657.07	384,387
Total State SEEK *         5,612.49         3,283,310           Prior Year Adjustment         0.00         0           Total State Funds         5,612.49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK         152,973           Original Growth Nickel         152,973           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Ecallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,612.49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK         Value         3,350           State         152,973           Original Growth Nickel         0         3           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Adjustment to Appropriation	on		0.00	0
Total State Funds         5,612.49         3,283,310           Less Capital Outlay         58,500           Net General Fund SEEK         3,224,810           FSPK         3,224,810           Local         33,350           State         152,973           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Total State SEEK *			5,612.49	3,283,310
Less Capital Outlay       58,500         Net General Fund SEEK       3,224,810         FSPK       Local       33,350         State       152,973         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       3,224,810         FSPK	Total State Funds			5,612.49	3,283,310
FSPK       33,350         Local       33,350         State       152,973         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				58,500
Local       33,350         State       152,973         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SEE	K.K			3,224,810
State       152,973         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       152,973         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				33,350
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	=				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$58,500 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 146 Dawson Springs Independent

Base Year Levied Equivalent Rate:	79.10
Current Year Levied Equivalent Rate:	78.30
Assessment:	\$66,700,000
Prior Year End of Year Adjusted ADA:	585.0
Prior Year 8 Month Average Free Lunch:	370.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	40.00
Prior Year Home & Hospital:	1.0
Base Year Debt Service:	\$144,675
Current Year Second Month Growth Factor Percentage:	-1.9
LEP:	1
Transportation (Unprorated):	\$113,262

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 147 Dayton Independent

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	840.0 0.0 840.0
Assessment	\$161,563,498		Levied Equivalent Rate	84.1
Per Pupil Assessment	\$192,337		Maximum Tier I Rate	48.0
91-92 State Per Pup	oil Funding	\$3,055.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,210,480
At Risk			398.58	334,807
Home & Hospital			0.00	0
Exceptional Child			1,130.36	949,499
Transportation			142.84	119,982
LEP			0.00	0
Calculated Base Fundir	ng		5,493.78	4,614,768
Less 30 Cent Local Effor	t		577	484,690
Calculated STATE Por	rtion		4,916.77	4,130,078
State Tier I			578.90	486,274
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,495.67	4,616,352
Prior Year Adjustment			0.00	0
Total State Funds			5,495.67	4,616,352
Less Capital Outlay				84,000
Net General Fund SEI	EK			4,532,352
FSPK				
Local				80,782
State				186,758
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 84,000 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 147 Dayton Independent

Base Year Levied Equivalent Rate:	84.10
Current Year Levied Equivalent Rate:	86.00
Assessment:	\$161,563,498
Prior Year End of Year Adjusted ADA:	840.0
Prior Year 8 Month Average Free Lunch:	584.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	146.00
High Incidence (Speech : Weight 0.24)	59.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service:	\$249,707
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$149,278

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 149 East Bernstadt Independent

2007-2008 SEEK Forecast 25-Jun	1-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	449.6 2.3 451.9
Assessment	\$29,800,000		Levied Equivalent Rate	61.6
Per Pupil Assessment	\$65,944		Maximum Tier I Rate	46.7
91-92 State Per Pupil	Funding	\$3,052.55		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	1,727,162
At Risk			355.22	160,524
Home & Hospital			0.00	0
Exceptional Child			555.33	250,953
Transportation			179.54	81,133
LEP			0.00	0
Calculated Base Funding			4,912.09	2,219,772
Less 30 Cent Local Effort			198	89,400
Calculated STATE Portion	on		4,714.26	2,130,372
State Tier I			666.43	301,160
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,380.69	2,431,532
Prior Year Adjustment			0.00	0
Total State Funds			5,380.69	2,431,532
Less Capital Outlay				45,190
Net General Fund SEEK				2,386,342
FSPK				
Local				14,900
State				129,030
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	Vickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$45,190 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 149 East Bernstadt Independent

Base Year Levied Equivalent Rate:	64.00
Current Year Levied Equivalent Rate:	61.60
Assessment:	\$29,800,000
Prior Year End of Year Adjusted ADA:	449.6
Prior Year 8 Month Average Free Lunch:	280.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech: Weight 0.24)	20.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$116,383
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	0
Transportation (Unprorated):	\$100,941

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 151 Edmonson County

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,800.0 0.0 1,800.0
Assessment	\$470,550,245		Levied Equivalent Rate	49.7
Per Pupil Assessment	\$261,417		Maximum Tier I Rate	48.6
91-92 State Per Pup	oil Funding	\$2,954.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,879,600
At Risk			322.00	579,606
Home & Hospital			8.27	14,888
Exceptional Child			1,074.15	1,933,473
Transportation			427.74	769,931
LEP			0.20	367
Calculated Base Fundin	ıg		5,654.36	10,177,865
Less 30 Cent Local Effort	t		784	1,411,651
Calculated STATE Por	rtion		4,870.11	8,766,214
State Tier I			509.32	916,775
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,379.43	9,682,989
Prior Year Adjustment			0.00	0
Total State Funds			5,379.43	9,682,989
Less Capital Outlay				180,000
Net General Fund SEE	EK			9,502,989
FSPK				
Local				235,275
State				338,025
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 151 Edmonson County

Base Year Levied Equivalent Rate:	50.60
Current Year Levied Equivalent Rate:	49.70
Assessment:	\$470,550,245
Prior Year End of Year Adjusted ADA:	1,800.0
Prior Year 8 Month Average Free Lunch:	1,011.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	95.00
Moderate Incidence (Moderate : Weight 1.17)	235.00
High Incidence (Speech : Weight 0.24)	32.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service :	\$751,271
Current Year Second Month Growth Factor Percentage:	-2.8
LEP:	1
Transportation (Unprorated):	\$957,911

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 152 Elizabethtown Independent

2007-2008 SEEK Forecast 25	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,030.0 0.0 2,030.0
Assessment	\$595,929,436		Levied Equivalent Rate	72.1
Per Pupil Assessment	\$293,561		Maximum Tier I Rate	46.5
91-92 State Per Pu	upil Funding	\$2,564.56		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,758,660
At Risk			274.20	556,617
Home & Hospital			9.17	18,610
Exceptional Child			600.56	1,219,142
Transportation			146.83	298,055
LEP			4.16	8,439
Calculated Base Fund			4,856.92	9,859,523
Less 30 Cent Local Effe	ort		881	1,787,788
Calculated STATE P	ortion		3,976.24	8,071,735
State Tier I			395.69	803,250
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,371.93	8,874,985
Prior Year Adjustment			0.00	0
Total State Funds			4,371.93	8,874,985
Less Capital Outlay				203,000
Net General Fund SI	EEK			8,671,985
FSPK				
Local				297,965
State				348,591
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	·1			0
Recallable Nickel				
Local				297,965
State				348,591
Equalized Facility Fundir	ng Nickel			
Local				0
State				0
				~

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 203,000 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate:	72.10
Current Year Levied Equivalent Rate:	76.20
Assessment:	\$595,929,436
Prior Year End of Year Adjusted ADA:	2,030.0
Prior Year 8 Month Average Free Lunch:	970.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	166.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service :	\$647,034
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	23
Transportation (Unprorated):	\$370,825

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

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DISTRICT:	1.33 EHIOL	i County

2007-2008 SEEK Forecast 25-Jun-07-LRC	2 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,013.2 0.6 1,013.8
Assessment \$1	72,081,136		Levied Equivalent Rate	55.4
Per Pupil Assessment	\$169,739		Maximum Tier I Rate	48.9
91-92 State Per Pupil Funding		\$3,328.87		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,822.00	3,874,744
At Risk			469.98	476,470
Home & Hospital			16.89	17,121
Exceptional Child			885.64	897,864
Transportation			564.17	571,951
LEP			0.00	0
Calculated Base Funding			5,758.68	5,838,150
Less 30 Cent Local Effort			509	516,243
Calculated STATE Portion			5,249.46	5,321,907
State Tier I			648.78	657,738
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,898.24	5,979,645
Prior Year Adjustment			0.00	0
Total State Funds			5,898.24	5,979,645
Less Capital Outlay				101,380
Net General Fund SEEK				5,878,265
FSPK				
Local				86,041
State				236,855
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				
Local				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 101,380 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 155 Elliott County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	55.40
Assessment:	\$172,081,136
Prior Year End of Year Adjusted ADA:	1,013.2
Prior Year 8 Month Average Free Lunch:	831.1
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	134.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital:	4.6
Base Year Debt Service :	\$372,520
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	0
Transportation (Unprorated):	\$711,601

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District	156 Eminence	Independent
DISTRICT:	Loo Emmence	maebenaeni

Assessment \$134,830,812 Levied Equivalent Rate Per Pupil Assessment \$234,570 Maximum Tier I Rate 91-92 State Per Pupil Funding \$2,592.00  SEEK CALCULATION:  Guaranteed Base * 3,822.00 2,196, At Risk 363.05 208, Home & Hospital 2.59 1, Exceptional Child 644,98 370, Transportation 191.25 109, LEP 8.94 5,  Calculated Base Funding 5,032.81 2,892, Less 30 Cent Local Effort 704 404, Calculated STATE Portion 4,329.10 2,488, State Tier I 481.35 276, Hold Harmless 0.00  Adjustment to Appropriation 0.00  Total State SEEK * 4,810.45 2,765, Prior Year Adjustment 0.00  Total State Funds 4,810.45 2,765, Less Capital Outlay 57,	570.1 4.7 574.8
Per Pupil Assessment         \$234,570         Maximum Tier I Rate           91-92 State Per Pupil Funding         \$2,592.00           SEEK CALCULATION:         Per Pupil         Tota           Guaranteed Base *         3,822.00         2,196, At Risk           At Risk         363.05         208, At Risk           Home & Hospital         2,59         1, Exceptional Child           Exceptional Child         644.98         370, Transportation           LEP         8,94         5, O.           Calculated Base Funding         5,032.81         2,892, C.           Less 30 Cent Local Effort         704         404, C.           Calculated STATE Portion         4,329.10         2,488, C.           State Tier I         481.35         276, C.           Hold Harmless         0.00         0.00           Adjustment to Appropriation         0.00         0.00           Total State SEEK *         4,810.45         2,765, Prior Year Adjustment           Total State Funds         4,810.45         2,765, Prior Year Adjustment           Less Capital Outlay         57.	61.1
91-92 State Per Pupil Funding         \$2,592.00           SEEK CALCULATION:         Per Pupil         Tota           Guaranteed Base *         3,822.00         2,196, At Risk           At Risk         363.05         208, Bernard State Funding           Home & Hospital         2.59         1, Bernard State Funding           Exceptional Child         644.98         370, Bernard State Funding           LEP         8.94         5, Bernard State Funding           Less 30 Cent Local Effort         704         404, Fernard State Funding           Calculated STATE Portion         4,329.10         2,488, Fernard State Funding           State Tier I         481.35         276, Fernard State Funding           Adjustment to Appropriation         0.00         0.00           Total State SEEK *         4,810.45         2,765, Fernard State Funds           Less Capital Outlay         57,65, Fernard State Funds         57,65, Fernard State Funds	47.0
Guaranteed Base *       3,822.00       2,196,         At Risk       363.05       208,         Home & Hospital       2.59       1,         Exceptional Child       644.98       370,         Transportation       191.25       109,         LEP       8.94       5,         Calculated Base Funding       5,032.81       2,892,         Less 30 Cent Local Effort       704       404,         Calculated STATE Portion       4,329.10       2,488,         State Tier I       481.35       276,         Hold Harmless       0.00       00         Adjustment to Appropriation       0.00       00         Total State SEEK *       4,810.45       2,765,         Prior Year Adjustment       0.00       00         Total State Funds       4,810.45       2,765,         Less Capital Outlay       57.	.,,,
Guaranteed Base *       3,822.00       2,196,         At Risk       363.05       208,         Home & Hospital       2.59       1,         Exceptional Child       644.98       370,         Transportation       191.25       109,         LEP       8.94       5,         Calculated Base Funding       5,032.81       2,892,         Less 30 Cent Local Effort       704       404,         Calculated STATE Portion       4,329.10       2,488,         State Tier I       481.35       276,         Hold Harmless       0.00       00         Adjustment to Appropriation       0.00       00         Total State SEEK *       4,810.45       2,765,         Prior Year Adjustment       0.00       00         Total State Funds       4,810.45       2,765,         Less Capital Outlay       57.	tal
At Risk       363.05       208,         Home & Hospital       2.59       1,         Exceptional Child       644.98       370,         Transportation       191.25       109,         LEP       8.94       5,         Calculated Base Funding       5,032.81       2,892,         Less 30 Cent Local Effort       704       404,         Calculated STATE Portion       4,329.10       2,488,         State Tier I       481.35       276,         Hold Harmless       0.00       0.00         Adjustment to Appropriation       0.00       0.00         Total State SEEK *       4,810.45       2,765,         Prior Year Adjustment       0.00       0.00         Total State Funds       4,810.45       2,765,         Less Capital Outlay       57,	
Home & Hospital   2.59   1,     Exceptional Child   644.98   370,     Transportation   191.25   109,     LEP   8.94   5,     Calculated Base Funding   5,032.81   2,892,     Less 30 Cent Local Effort   704   404,     Calculated STATE Portion   4,329.10   2,488,     State Tier I   481.35   276,     Hold Harmless   0.00     Adjustment to Appropriation   0.00     Total State SEEK *   4,810.45   2,765,     Prior Year Adjustment   0.00     Total State Funds   4,810.45   2,765,     Less Capital Outlay   57,	
Exceptional Child       644.98       370,         Transportation       191.25       109,         LEP       8.94       5,         Calculated Base Funding       5,032.81       2,892,         Less 30 Cent Local Effort       704       404,         Calculated STATE Portion       4,329.10       2,488,         State Tier I       481.35       276,         Hold Harmless       0.00	1,489
Transportation       191.25       109,         LEP       8.94       5,         Calculated Base Funding       5,032.81       2,892,         Less 30 Cent Local Effort       704       404,         Calculated STATE Portion       4,329.10       2,488,         State Tier I       481.35       276,         Hold Harmless       0.00	
LEP       8.94       5,         Calculated Base Funding       5,032.81       2,892,         Less 30 Cent Local Effort       704       404,         Calculated STATE Portion       4,329.10       2,488,         State Tier I       481.35       276,         Hold Harmless       0.00	9,931
Less 30 Cent Local Effort       704       404,         Calculated STATE Portion       4,329.10       2,488,         State Tier I       481.35       276,         Hold Harmless       0.00	5,137
Less 30 Cent Local Effort       704       404,         Calculated STATE Portion       4,329.10       2,488,         State Tier I       481.35       276,         Hold Harmless       0.00	2,858
State Tier I       481.35       276,         Hold Harmless       0.00         Adjustment to Appropriation       0.00         Total State SEEK *       4,810.45       2,765,         Prior Year Adjustment       0.00       2,765,         Total State Funds       4,810.45       2,765,         Less Capital Outlay       57,	4,492
Hold Harmless       0.00         Adjustment to Appropriation       0.00         Total State SEEK *       4,810.45       2,765,         Prior Year Adjustment       0.00         Total State Funds       4,810.45       2,765,         Less Capital Outlay       57,	8,366
Adjustment to Appropriation         0.00           Total State SEEK *         4,810.45         2,765,           Prior Year Adjustment         0.00	6,682
Total State SEEK *       4,810.45       2,765,         Prior Year Adjustment       0.00         Total State Funds       4,810.45       2,765,         Less Capital Outlay       57,	0
Prior Year Adjustment 0.00  Total State Funds 4,810.45 2,765,  Less Capital Outlay 57,	0
Total State Funds         4,810.45         2,765,           Less Capital Outlay         57,	5,048
Less Capital Outlay 57,	0
	5,048
	7,480
Net General Fund SEEK 2,707,	7,568
FSPK	
Local 67.	7,415
	5,658
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 57,480 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 156 Eminence Independent

Base Year Levied Equivalent Rate:	61.10
Current Year Levied Equivalent Rate:	67.40
Assessment:	\$134,830,812
Prior Year End of Year Adjusted ADA:	570.1
Prior Year 8 Month Average Free Lunch:	364.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	67.00
High Incidence (Speech : Weight 0.24)	9.00
Prior Year Home & Hospital:	0.4
Base Year Debt Service :	\$143,218
Current Year Second Month Growth Factor Percentage:	0.8
LEP:	14
Transportation (Unprorated):	\$136,774

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 157 Erlanger-Elsmere Independent

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	2,093.8 2.7
			2006 - 2007 AADA Plus Growth	2,096.5
Assessment	\$871,389,467		Levied Equivalent Rate	74.9
Per Pupil Assessment	\$415,640		Maximum Tier I Rate	46.4
91-92 State Per Pup	il Funding	\$2,405.16		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,012,823
At Risk			262.54	550,425
Home & Hospital			0.00	0
Exceptional Child			622.39	1,304,831
Transportation			81.03	169,869
LEP			15.05	31,554
Calculated Base Fundin	g		4,803.01	10,069,502
Less 30 Cent Local Effort			1,247	2,614,168
Calculated STATE Por	tion		3,556.09	7,455,334
State Tier I			251.39	527,041
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,807.48	7,982,375
Prior Year Adjustment			0.00	0
Total State Funds			3,807.48	7,982,375
Less Capital Outlay				209,650
Net General Fund SEE	EK			7,772,725
FSPK				
Local				425 (05
State				435,695 232,041
Original Growth Nickel				,
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				v

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 209,650 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 157 Erlanger-Elsmere Independent

Base Year Levied Equivalent Rate:	74.90
Current Year Levied Equivalent Rate:	76.60
Assessment:	\$871,389,467
Prior Year End of Year Adjusted ADA:	2,093.8
Prior Year 8 Month Average Free Lunch:	960.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	189.00
High Incidence (Speech: Weight 0.24)	178.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$617,018
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	86
Transportation (Unprorated):	\$211,346

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

		0/	25/2007 6:40:19FW	
		Distri	ct: 161 Estill County	
2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,235.0 0.0 2,235.0
Assessment	\$427,364,641		Levied Equivalent Rate	54.9
Per Pupil Assessment	\$191,215		Maximum Tier I Rate	47.8
91-92 State Per Pup	il Funding	\$3,041.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation			3,822.00 339.88 15.65 796.05 372.75	8,542,170 759,623 34,987 1,779,179 833,090
LEP			0.00	0
Calculated Base Fundin Less 30 Cent Local Effort			5,346.33 574	11,949,049 1,282,094
Calculated STATE Por	tion		4,772.69	10,666,955
State Tier I Hold Harmless			570.77 0.00	1,275,680 0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,343.46	11,942,635
Prior Year Adjustment			0.00	0
Total State Funds			5,343.46	11,942,635
Less Capital Outlay				223,500
Net General Fund SEE	EK			11,719,135
FSPK Local State				213,682 498,165
Original Growth Nickel Local State				0
Equalized Growth Nickel Local				0
Recallable Nickel Local State				0
Equalized Facility Funding	Nickel			
Local				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 223,500 is included in the total guaranteed base.

0

0

Local

State

District:	161	Estill	County

Base Year Levied Equivalent Rate:	54.90
Current Year Levied Equivalent Rate:	55.30
Assessment:	\$427,364,641
Prior Year End of Year Adjusted ADA:	2,235.0
Prior Year 8 Month Average Free Lunch:	1,325.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	72.00
Moderate Incidence (Moderate : Weight 1.17)	235.00
High Incidence (Speech: Weight 0.24)	89.00
Prior Year Home & Hospital:	9.4
Base Year Debt Service:	\$902,527
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,036,497

District:	162 Fairview Indepen	dont
DISTRICT	TOZ Fairview indepen	aem

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	700.0 0.0
			2006 - 2007 AADA Plus Growth	700.0
Assessment	\$147,405,038		Levied Equivalent Rate	60.7
Per Pupil Assessment	\$210,579		Maximum Tier I Rate	47.1
91-92 State Per Pup	oil Funding	\$2,696.34		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,675,400
At Risk			273.22	191,253
Home & Hospital			7.98	5,583
Exceptional Child			824.79	577,351
Transportation			168.67	118,071
LEP			0.00	0
Calculated Base Fundin	ıg		5,096.66	3,567,658
Less 30 Cent Local Effort			632	442,215
Calculated STATE Por	rtion		4,464.92	3,125,443
State Tier I			515.91	361,135
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,980.83	3,486,578
Prior Year Adjustment			0.00	0
Total State Funds			4,980.83	3,486,578
Less Capital Outlay				70,000
Net General Fund SEE	EK			3,416,578
FSPK				
Local				73,703
State				149,247
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 162 Fairview Independent

Base Year Levied Equivalent Rate:	60.70
Current Year Levied Equivalent Rate:	63.30
Assessment:	\$147,405,038
Prior Year End of Year Adjusted ADA:	700.0
Prior Year 8 Month Average Free Lunch:	333.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	39.00
Prior Year Home & Hospital:	1.5
Base Year Debt Service :	\$169,826
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	0
Transportation (Unprorated):	\$146,897

District:	165	Egyotto	Country
District:	เกว	raverre	County

2007-2008 SEEK Forecast 2	5-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	30,608.7 0.0 30,608.7
Assessment	\$24,765,476,903		Levied Equivalent Rate	70.6
Per Pupil Assessment	\$809,099		Maximum Tier I Rate	44.2
91-92 State Per l	Pupil Funding	\$2,082.71		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	116,986,451
At Risk			232.14	7,105,538
Home & Hospital			14.47	442,918
Exceptional Child			512.05	15,673,296
Transportation			278.07	8,511,340
LEP			22.84	698,967
Calculated Base Fun			4,881.57	149,418,510
Less 30 Cent Local Ef			2,427	74,296,431
Calculated STATE	Portion		2,454.27	75,122,079
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropri			0.00	0
Total State SEEK *	<b>k</b>		2,454.27	75,122,079
Prior Year Adjustment	t		0.00	0
Total State Funds			2,454.27	75,122,079
Less Capital Outlay				3,060,870
Net General Fund S	SEEK			72,061,209
FSPK				
Local				12,382,738
State				0
Original Growth Nicke	el			
Local				0
State				0
Equalized Growth Nick	kel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 3,060,870 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 165 Fayette County

1,905

\$10,589,542

Base Year Levied Equivalent Rate: 72.20 Current Year Levied Equivalent Rate: 70.60 Assessment: \$24,765,476,903 Prior Year End of Year Adjusted ADA: 30,608.7 Prior Year 8 Month Average Free Lunch: 12,394.1 Prior Year December 1 Child Count: Low Incidence (Severe: Weight 2.35) 638.00 Moderate Incidence (Moderate: Weight 1.17) 2,067.00 High Incidence (Speech: Weight 0.24) 763.00 Prior Year Home & Hospital: 119.0 Base Year Debt Service: \$10,578,684 Current Year Second Month Growth Factor Percentage: 0.0

LEP:

Transportation (Unprorated):

			~
Dietrict	171	Fleming	County
I ZISHIGE.	1 / 1	THEITHIN	COULIN

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,154.8 0.2 2,155.0
Assessment	\$567,102,979		Levied Equivalent Rate	47.0
Per Pupil Assessment	\$263,157		Maximum Tier I Rate	47.6
91-92 State Per Pup	oil Funding	\$2,802.55		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,236,410
At Risk			300.72	648,058
Home & Hospital			12.09	26,054
Exceptional Child			605.47	1,304,793
Transportation			493.19	1,062,833
LEP			0.17	367
Calculated Base Fundir			5,233.64	11,278,515
Less 30 Cent Local Effor				1,701,309
Calculated STATE Por	rtion		4,444.17	9,577,206
State Tier I			448.61	966,755
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,892.78	10,543,961
Prior Year Adjustment			0.00	0
Total State Funds			4,892.78	10,543,961
Less Capital Outlay				215,500
Net General Fund SE	EK			10,328,461
FSPK				
Local				283,551
State				402,816
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 215,500 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 171 Fleming County

Base Year Levied Equivalent Rate:	48.60
Current Year Levied Equivalent Rate:	47.00
Assessment:	\$567,102,979
Prior Year End of Year Adjusted ADA:	2,154.8
Prior Year 8 Month Average Free Lunch:	1,130.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	212.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital:	7.0
Base Year Debt Service :	\$702,045
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	1
Transportation (Unprorated):	\$1,322,350

Dietrict	175 Floyd	County
I ZISHIGE.	1 / .) 1 10 0 0 1	COULIN

2007-2008 SEEK Forecast 25	5-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	5,614.3 6.2 5,620.5
Assessment	\$1,731,406,125		Levied Equivalent Rate	53.3
Per Pupil Assessment	\$308,052		Maximum Tier I Rate	48.1
91-92 State Per P	upil Funding	\$2,850.37		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	21,481,551
At Risk			398.67	2,240,743
Home & Hospital			14.30	80,395
<b>Exceptional Child</b>			934.68	5,253,377
Transportation			312.46	1,756,205
LEP			0.00	0
Calculated Base Fund			5,482.11	30,812,271
Less 30 Cent Local Effe			924	5,194,218
Calculated STATE P	ortion		4,557.95	25,618,053
State Tier I			430.56	2,419,943
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,988.51	28,037,996
Prior Year Adjustment			0.00	0
Total State Funds			4,988.51	28,037,996
Less Capital Outlay				562,050
Net General Fund S	EEK			27,475,946
FSPK				
Local				865,703
State				924,426
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	<u>-</u> ]			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 562,050 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 175 Floyd County

Base Year Levied Equivalent Rate:	55.70
Current Year Levied Equivalent Rate:	53.30
Assessment:	\$1,731,406,125
Prior Year End of Year Adjusted ADA:	5,614.3
Prior Year 8 Month Average Free Lunch:	3,908.5
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	207.00
Moderate Incidence (Moderate : Weight 1.17)	702.00
High Incidence (Speech : Weight 0.24)	278.00
Prior Year Home & Hospital:	21.6
Base Year Debt Service :	\$1,861,562
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	0
Transportation (Unprorated):	\$2,185,017

District:	176 Fort 7	Thomas	Independent
LAISHIGE.	I/O POIL	i nomas	machenaem

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth	2,190.0 0.0
			2006 - 2007 AADA Plus Growth	2,190.0
Assessment	\$1,128,765,652		Levied Equivalent Rate	88.9
Per Pupil Assessment	\$515,418		Maximum Tier I Rate	45.1
91-92 State Per Pu	pil Funding	\$2,064.36		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,370,180
At Risk			56.28	123,260
Home & Hospital			3.40	7,444
Exceptional Child			391.21	856,740
Transportation			20.29	44,432
LEP			1.84	4,036
Calculated Base Fund	ing		4,295.02	9,406,092
Less 30 Cent Local Effo			1,546	3,386,297
Calculated STATE Po	ortion		2,748.77	6,019,795
State Tier I			123.11	269,607
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			2,871.88	6,289,402
Prior Year Adjustment			0.00	0
Total State Funds			2,871.88	6,289,402
Less Capital Outlay				219,000
Net General Fund SE	EEK			6,070,402
FSPK				
Local				564,383
State				133,132
				100,102
Original Growth Nickel				564 292
Local				564,383
State				0
Equalized Growth Nickel Local	l			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				133,132

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 219,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate:	88.90
Current Year Levied Equivalent Rate:	90.40
Assessment:	\$1,128,765,652
Prior Year End of Year Adjusted ADA:	2,190.0
Prior Year 8 Month Average Free Lunch:	215.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	118.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital:	2.0
Base Year Debt Service:	\$1,010,839
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	11

\$55,279

Transportation (Unprorated):

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 177 Frankfort Independent

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	766.3 1.9 768.2	
Assessment	\$232,613,039		Levied Equivalent Rate	85.7
Per Pupil Assessment	\$302,803		Maximum Tier I Rate	47.3
91-92 State Per Pupi	l Funding	\$2,637.89		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,936,060
At Risk			325.31	249,901
Home & Hospital			6.78	5,211
Exceptional Child			939.73	721,899
Transportation			107.85	82,851
LEP			0.00	0
Calculated Base Funding	;		5,201.67	3,995,922
Less 30 Cent Local Effort			908	697,839
Calculated STATE Porti	ion		4,293.26	3,298,083
State Tier I			411.42	316,056
Hold Harmless			0.00	0
Adjustment to Appropriation	ı		0.00	0
Total State SEEK *			4,704.68	3,614,139
Prior Year Adjustment			0.00	0
Total State Funds			4,704.68	3,614,139
Less Capital Outlay				76,820
Net General Fund SEEI	Κ			3,537,319
FSPK				
Local				116,307
State				128,365
Original Growth Nickel				-,
Local				0
State				0
Equalized Growth Nickel				· ·
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding 1	Nickel			
Local				0
State				0
				-

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 76,820 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 177 Frankfort Independent

Base Year Levied Equivalent Rate:	85.70
Current Year Levied Equivalent Rate:	96.60
Assessment:	\$232,613,039
Prior Year End of Year Adjusted ADA:	766.3
Prior Year 8 Month Average Free Lunch:	435.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	24.00
Moderate Incidence (Moderate: Weight 1.17)	96.00
High Incidence (Speech : Weight 0.24)	84.00
Prior Year Home & Hospital:	1.4
Base Year Debt Service:	\$213,581
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	0
Transportation (Unprorated):	\$103,069

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	5,274.9 7.9 5,282.8
Assessment	\$3,036,464,474		Levied Equivalent Rate	59.7
Per Pupil Assessment	\$574,783		Maximum Tier I Rate	47.0
91-92 State Per Pu	ipil Funding	\$2,362.46		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *				20,190,862
At Risk			3,822.00 212.99	1,125,159
Home & Hospital			6.06	32,009
Exceptional Child			608.45	3,214,302
Transportation			364.96	1,927,986
LEP			4.86	25,684
Calculated Base Fundi	inα		5,019.32	26,516,002
Less 30 Cent Local Effo	_		1,724	9,109,393
Calculated STATE Po	ortion		3,294.97	17,406,609
State Tier I			74.84	395,376
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,369.81	17,801,985
Prior Year Adjustment			0.00	0
Total State Funds			3,369.81	17,801,985
Less Capital Outlay				528,280
Net General Fund SE	EEK			17,273,705
FSPK				
Local				1,518,232
State				164,340
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			O .
Local				0
Recallable Nickel				
Local				1,518,232
State				164,340
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 528,280 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 181 Franklin County

Base Year Levied Equivalent Rate:	59.70
Current Year Levied Equivalent Rate:	61.00
Assessment:	\$3,036,464,474
Prior Year End of Year Adjusted ADA:	5,274.9
Prior Year 8 Month Average Free Lunch:	1,962.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	127.00
Moderate Incidence (Moderate : Weight 1.17)	435.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital:	8.6
Base Year Debt Service :	\$2,906,430
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	70
Transportation (Unprorated):	\$2,398,744

District:	125	Fulton	County	
DISTRICT	100	runon	County	

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822			2006 - 2007 End of Year AADA	577.2
			Growth	2.4
			2006 - 2007 AADA Plus Growth	579.6
Assessment	\$175,802,230		Levied Equivalent Rate	56.3
Per Pupil Assessment	\$303,316		Maximum Tier I Rate	48.6
91-92 State Per Pup	oil Funding	\$2,867.11		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,215,231
At Risk			432.45	250,647
Home & Hospital			12.20	7,072
Exceptional Child			951.48	551,476
Transportation			448.03	259,679
LEP			0.00	0
Calculated Base Fundir	ng		5,666.16	3,284,105
Less 30 Cent Local Effor	t		910	527,407
Calculated STATE Por	rtion		4,756.21	2,756,698
State Tier I			453.82	263,032
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,210.03	3,019,730
Prior Year Adjustment			0.00	0
Total State Funds			5,210.03	3,019,730
Less Capital Outlay				57,960
Net General Fund SEI	EK			2,961,770
FSPK				
Local				87,901
State				96,702
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				_
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 57,960 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 185 Fulton County

Base Year Levied Equivalent Rate:	56.30
Current Year Levied Equivalent Rate:	61.60
Assessment:	\$175,802,230
Prior Year End of Year Adjusted ADA:	577.2
Prior Year 8 Month Average Free Lunch:	437.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	87.00
High Incidence (Speech : Weight 0.24)	40.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service:	\$197,172
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0
Transportation (Unprorated):	\$323,088

D: -4: -4.	10C E14	Independent
I netrict.	IXA HIIITAN	Independent

Seesement   \$108,608,064   Levicel Equivalent Rate   \$48,4     Per Pupil Assessment   \$276,922   Maximum Tier I Rate   \$48,4     91-92 State Per Pupil Funding   \$2,650.68     SEEK CALCULATION: Per Pupil   Total Cuaranteed Base " 3,822.00   1,498,988   321,720   1,498,988   321,720   1,498,988   321,720   1,498,988   321,720   1,498,988   321,720   1,498,988   321,720   1,498,988   321,720   1,498,988   321,720   1,498,988   321,720   1,292,283,720   1,292,	2007-2008 SEEK Forecast 25-J	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	369.2 23.0 392.2
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         1,498,988           At Risk         539,83         211,720           Home & Hospital         16.13         6,327           Exceptional Child         1,296,28         508,402           Transportation         0,000         0           LEP         0,000         0           Calculated Base Funding         5,674,24         2,225,437           Less 30 Cent Local Effort         831         325,827           Calculated STATE Portion         4,843,47         1,899,610           State Tier I         481,12         188,697           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         5,324,59         2,088,307           Prior Year Adjustment         0,00         0           Total State Funds         5,324,59         2,088,307           ESPK         2,049,087           ESPK         2,049,087           Local         54,304           State         0           Coriginal Growth Nickel         0           Local         0	Assessment	\$108,608,964		Levied Equivalent Rate	87.4
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         1,498,988           Af Risk         539,83         211,720           Home & Hospital         16.13         6,327           Exceptional Child         12,96,28         508,402           Transportation         0,000         0           LEP         0,000         0           Calculated Base Funding         5,674,24         2,225,437           Less 30 Cent Local Effort         831         32,5827           Calculated STATE Portion         4,843,47         1,899,610           State Tier I         481,12         188,697           Hold Harmless         0,00         0           O         0         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         5,324,59         2,088,307           Prior Year Adjustment         0,00         0           Total State Funds         5,324,59         2,088,307           ESPK         2,049,087           EVEK         2,049,087           FSPK         2,022         2,082           Local         54,304           State         0	Per Pupil Assessment	\$276,922		Maximum Tier I Rate	48.4
Guaranteed Base *         3,822.00         1,498,988           At Risk         539,83         211,720           Home & Hospital         16.13         6,327           Exceptional Child         1,296,28         508,402           Transportation         0.00         0           LEP         0.00         0           Calculated Base Funding         5,674,24         2,225,437           Less 30 Cent Local Effort         831         325,827           Calculated STATE Portion         4,843,47         1,899,610           State Tier I         481,12         188,697           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,324,59         2,088,307           Prior Year Adjustment         0.00         0           Total State Funds         5,324,59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK         1         0           Local         54,304           State         0           Cotal         0           State         0           Cotal Cowth	91-92 State Per Puj	pil Funding	\$2,650.68		
At Risk         539.83         211,720           Home & Hospital         16.13         6.327           Exceptional Child         1,296.28         508,402           Transportation         0.00         0           LEP         0.00         0           Calculated Base Funding         5,674.24         2,225,437           Less 30 Cent Local Effort         831         325,827           Calculated STATE Portion         4,843.47         1,899,610           State Tier I         481.12         188,697           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,324.59         2,088,307           Prior Year Adjustment         0.00         0           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK         Local         54,304           State         0         0           Local         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0 <tr< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></tr<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital   16.13   6.327     Exceptional Child   1.296.28   508.402     Transportation   0.00   0     LEP   0.00   0     Calculated Base Funding   5.674.24   2.225.437     Less 30 Cent Local Effort   831   325.827     Calculated STATE Portion   4.843.47   1.899.610     State Tier I   481.12   188.697     Hold Harmless   0.00   0     Adjustment to Appropriation   0.00   0     Total State SEEK * 5.324.59   2.088.307     Prior Year Adjustment   0.00   0     Total State Funds   5.324.59   2.088.307     Less Capital Outlay   3.9.220     Net General Fund SEEK   2.049.087     FSPK   Local   54.304     State   0     Coriginal Growth Nickel   0.00     Local   0     Equalized Growth Nickel   0.00     Equalized Facility Funding	Guaranteed Base *			3,822.00	1,498,988
Exceptional Child         1,296.28         508,402           Transportation         0.00         0           LEP         0.00         0           Calculated Base Funding         5,674.24         2,225,437           Less 30 Cent Local Effort         831         325,827           Calculated STATE Portion         4,843.47         1,899,610           State Tier I         481.12         188,697           Hold Harmless         0.00         0           Hold Harmless         0.00         0           Total State SEEK *         5,324.59         2,088,307           Prior Year Adjustment         0.00         0           Total State Funds         5,324.59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK         1         2,049,087           Local         54,304           State         0           Cocal         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0	At Risk			539.83	211,720
Transportation         0.00         0           LEP         0.00         0           Calculated Base Funding         5,674.24         2,225,437           Less 30 Cent Local Effort         831         325,827           Calculated STATE Portion         4,843.47         1,899,610           State Tier I         481.12         188,697           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK **         5,324.59         2,088,307           Prior Year Adjustment         0.00         0           Total State Funds         5,324.59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK         2,049,087           Local         54,304           State         0           Cocal         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local	Home & Hospital			16.13	6,327
LEP         0.00         0           Calculated Base Funding         5.674.24         2,225,437           Less 30 Cent Local Effort         831         325,827           Calculated STATE Portion         4,843.47         1,899,610           State Tier I         481.12         188,697           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,324.59         2,088,307           Prior Year Adjustment         0.00         0           Total State Funds         5,324.59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK         2,049,087           Local         54,304           State         70,611           Original Growth Nickel         2           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local <td< td=""><td>Exceptional Child</td><td></td><td></td><td>1,296.28</td><td>508,402</td></td<>	Exceptional Child			1,296.28	508,402
Calculated Base Funding         5,674,24         2,225,437           Less 30 Cent Local Effort         831         325,827           Calculated STATE Portion         4,843,47         1,899,610           State Tier I         481,12         188,697           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         5,324,59         2,088,307           Prior Year Adjustment         0,00         0           Total State Funds         5,324,59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK         1         5,324,59         2,049,087           FSPK         1         2,049,087           FSPK         1         2,049,087           FSPK         1         2,049,087           FSPK         1         0           Local         5,304           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Fac					0
Less 30 Cent Local Effort         831         325,827           Calculated STATE Portion         4,843.47         1,899,610           State Tier I         481.12         188,697           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,324.59         2,088,307           Prior Year Adjustment         0.00         0           Total State Funds         5,324.59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK         Local         54,304           State         0           Local         54,304           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Local         0           Recallable Nickel         0           Local         0           State	LEP			0.00	0
Calculated STATE Portion         4,843,47         1,899,610           State Tier I         481,12         188,697           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,324.59         2,088,307           Prior Year Adjustment         0.00         0           Total State Funds         5,324.59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK         1         2,049,087           Local         54,304           State         70,611           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0				5,674.24	2,225,437
State Tier I         481.12         188.697           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,324.59         2,088,307           Prior Year Adjustment         0.00         0           Total State Funds         5,324.59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK         Local         54,304           State         70,611           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Cocal         0           Recallable Nickel         0           Local         0           State         0	Less 30 Cent Local Effor	t		831	325,827
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,324.59         2,088,307           Prior Year Adjustment         0.00         0           Total State Funds         5,324.59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK           Local         54,304           State         70,611           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Po	ortion		4,843.47	1,899,610
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,324.59         2,088,307           Prior Year Adjustment         0.00         0           Total State Funds         5,324.59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK         1         1           Local         54,304         54,304           State         70,611         0           Original Growth Nickel         0         0           Local         0         0           State         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0					188,697
Total State SEEK *         5,324.59         2,088,307           Prior Year Adjustment         0.00         0           Total State Funds         5,324.59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK         1         54,304           State         70,611           Original Growth Nickel         0         1           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,324.59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK         State         54,304           State         70,611           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriati	ion		0.00	0
Total State Funds         5,324.59         2,088,307           Less Capital Outlay         39,220           Net General Fund SEEK         2,049,087           FSPK	Total State SEEK *			5,324.59	2,088,307
Less Capital Outlay       39,220         Net General Fund SEEK       2,049,087         FSPK <ul> <li>Local             <li>54,304         </li></li></ul> State       70,611         Original Growth Nickel       0 <td< td=""><td>Prior Year Adjustment</td><td></td><td></td><td>0.00</td><td>0</td></td<>	Prior Year Adjustment			0.00	0
Net General Fund SEEK       2,049,087         FSPK	Total State Funds			5,324.59	2,088,307
FSPK       1       54,304       54,304       54,304       54,304       70,611       61       61       61       61       62	Less Capital Outlay				39,220
Local       54,304         State       70,611         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EK			2,049,087
State       70,611         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel 0  State 0  State 0  Other the state of the	Local				54,304
Local 0 State 0 Equalized Growth Nickel	State				70,611
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel  Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 39,220 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 186 Fulton Independent

Base Year Levied Equivalent Rate:	88.80
Current Year Levied Equivalent Rate:	87.40
Assessment:	\$108,608,964
Prior Year End of Year Adjusted ADA:	369.2
Prior Year 8 Month Average Free Lunch:	369.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	67.00
High Incidence (Speech : Weight 0.24)	22.00
Prior Year Home & Hospital:	1.7
Base Year Debt Service :	\$140,876
Current Year Second Month Growth Factor Percentage:	6.2
LEP:	0
Transportation (Unprorated):	\$0

District:	101	Calletin	Country	
DISTRICT:	191	Станапп	County	

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,353.2 7.8
			2006 - 2007 AADA Plus Growth	1,361.0
Assessment	\$509,157,965		Levied Equivalent Rate	69.8
Per Pupil Assessment	\$374,106		Maximum Tier I Rate	47.5
91-92 State Per Pup	oil Funding	\$2,719.30		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,822.00	5,201,742
At Risk			334.84	455,716
Home & Hospital			42.66	58,063
Exceptional Child			641.51	873,098
Transportation			366.07	498,226
LEP			7.01	9,540
Calculated Base Funding	ıg		5,214.09	7,096,385
Less 30 Cent Local Effort			1,122	1,527,474
Calculated STATE Por	rtion		4,091.77	5,568,911
State Tier I			328.32	446,840
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,420.09	6,015,751
Prior Year Adjustment			0.00	0
Total State Funds			4,420.09	6,015,751
Less Capital Outlay				136,100
Net General Fund SEF	EK			5,879,651
FSPK				
Local				254,579
State				178,899
Original Growth Nickel				
Local				254,579
State				0
Equalized Growth Nickel				· ·
Local				0
Recallable Nickel				
Local				254,579
State				178,899
Equalized Facility Funding	Nickel			
Local				0
State				0
				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 136,100 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 191 Gallatin County

Base Year Levied Equivalent Rate:	69.80
Current Year Levied Equivalent Rate:	78.70
Assessment:	\$509,157,965
Prior Year End of Year Adjusted ADA:	1,353.2
Prior Year 8 Month Average Free Lunch:	794.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	113.00
High Incidence (Speech : Weight 0.24)	117.00
Prior Year Home & Hospital:	15.6
Base Year Debt Service :	\$657,873
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	26
Transportation (Unprorated):	\$619,884

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 195 Garrard County

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	2,288.9 0.0
			2006 - 2007 AADA Plus Growth	2,288.9
Assessment	\$784,253,756		Levied Equivalent Rate	64.5
Per Pupil Assessment	\$342,633		Maximum Tier I Rate	47.7
91-92 State Per Pup	il Funding	\$2,563.20		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,748,176
At Risk			227.60	520,958
Home & Hospital			10.41	23,821
Exceptional Child			863.89	1,977,350
Transportation			388.52	889,291
LEP			2.40	5,504
Calculated Base Fundin	g		5,314.82	12,165,100
Less 30 Cent Local Effort			1,028	2,352,761
Calculated STATE Por	tion		4,286.92	9,812,339
State Tier I			374.98	858,301
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,661.90	10,670,640
Prior Year Adjustment			0.00	0
Total State Funds			4,661.90	10,670,640
Less Capital Outlay				228,890
Net General Fund SEE	CK			10,441,750
FSPK				
Local				392,127
State				336,888
Original Growth Nickel				,
Local				392,127
State				336,888
Equalized Growth Nickel				330,000
Local				392,127
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
~				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 228,890 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 195 Garrard County

Base Year Levied Equivalent Rate:	64.50
Current Year Levied Equivalent Rate:	68.50
Assessment:	\$784,253,756
Prior Year End of Year Adjusted ADA:	2,288.9
Prior Year 8 Month Average Free Lunch:	908.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	82.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech: Weight 0.24)	56.00
Prior Year Home & Hospital:	6.4
Base Year Debt Service :	\$793,463
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	15

\$1,106,430

Transportation (Unprorated):

District	107	Glacgow	Independent	
DISTRICT:	19/	CHASGOW	independent	

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,810.5 5.4 1,815.9
Assessment	\$704,175,791		Levied Equivalent Rate	63.0
Per Pupil Assessment	\$387,783		Maximum Tier I Rate	46.7
91-92 State Per Pup	oil Funding	\$2,450.84		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,940,370
At Risk			213.67	388,009
Home & Hospital			11.27	20,471
Exceptional Child			691.79	1,256,215
Transportation			167.98	305,034
LEP			4.45	8,072
Calculated Base Funding	ng		4,911.16	8,918,171
Less 30 Cent Local Effor			1,163	2,112,527
Calculated STATE Po	rtion		3,747.81	6,805,644
State Tier I			290.62	527,736
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,038.43	7,333,380
Prior Year Adjustment			0.00	0
Total State Funds			4,038.43	7,333,380
Less Capital Outlay				181,590
Net General Fund SEI	EK			7,151,790
FSPK				
Local				352,088
State				226,277
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 181,590 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 197 Glasgow Independent

Base Year Levied Equivalent Rate:	63.00
Current Year Levied Equivalent Rate:	65.60
Assessment:	\$704,175,791
Prior Year End of Year Adjusted ADA:	1,810.5
Prior Year 8 Month Average Free Lunch:	676.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	33.00
Moderate Incidence (Moderate: Weight 1.17)	197.00
High Incidence (Speech: Weight 0.24)	86.00
Prior Year Home & Hospital:	5.5
Base Year Debt Service :	\$691,693
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	22
Transportation (Unprorated):	\$379,509

District:	201	Grant	County	
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Sessessment   S988,749,452   Levied Equivalent Rate   S98,749,452   Per Pupil Assessment   S285,518   Maximum Tier I Rate   47.4	2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,463.0 0.0 3,463.0
Per Pupil Assessment   \$285,518	Assessment	\$988,749,452		Levied Equivalent Rate	59.0
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         13,235,586           At Risk         284.58         985,503           Home & Hospital         6.13         21,215           Exceptional Child         592.80         2,052,873           Transportation         450.92         1,501,532           LEP         0.64         2,201           Calculated Base Funding         5,157.07         17,858,910           Less 30 Cent Local Effort         857         2,966,248           Calculated STATE Portion         4300,52         14,892,662           State Tier I         435.94         1,509,677           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Loss Capital Outlay         346,300           Net General Fund SEEK         4,736.46         16,402,339           FSPK         1         16,056.03           Local         494,375         5           State         608,591           Equalized Growth Nickel         494,375	Per Pupil Assessment				
Guaranteed Base *         3,822.00         13,235,86           At Risk         284,58         985,503           Home & Hospital         6.13         21,215           Exceptional Child         592,80         2,052,873           Transportation         450,92         1,561,532           LEP         0.64         2,201           Calculated Base Funding         5,157,07         17,858,910           Less 30 Cent Local Effort         857         2,966,248           Calculated STATE Portion         4,300,52         14,892,662           State Tier I         435,94         1,509,677           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736,46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736,46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         1         494,375           State         608,591           Original Growth Nickel         494,375           Local         494,375           State	91-92 State Per Pu	pil Funding	\$2,786.01		
At Risk         284.58         985,503           Home & Hospital         6.13         21,215           Exceptional Child         592.80         2,052,873           Transportation         450.92         1,561,523           LEP         0.64         2,201           Calculated Base Funding         5,157.07         17,858,910           Less 30 Cent. Local Effort         857         2,966,248           Calculated STATE Portion         4,300,52         14,892,662           State Tier 1         435.94         1,509,677           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         1         494,375           State         608,591           Local         494,375           State         608,591           Equalized Growth Nickel         494,375           Local         494,375	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk         284.58         985,503           Home & Hospital         6.13         21,215           Exceptional Child         592.80         2,052,873           Transportation         450.92         1,561,523           LEP         0.64         2,201           Calculated Base Funding         5,157.07         17,858,910           Less 30 Cent. Local Effort         857         2,966,248           Calculated STATE Portion         4,300,52         14,892,662           State Tier 1         435.94         1,509,677           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         1         494,375           State         608,591           Local         494,375           State         608,591           Equalized Growth Nickel         494,375           Local         494,375	Guaranteed Base *			3.822.00	13.235.586
Exceptional Child         592.80         2,052,873           Transportation         450.92         1,561,532           LEP         0.64         2,201           Calculated Base Funding         5,157.07         17,858,910           Less 30 Cent Local Effort         857         2,966,248           Calculated STATE Portion         4,300.52         14,892,662           State Tier I         435.94         1,509,677           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         16,056,039           Coriginal Growth Nickel         494,375           State         608,591           Original Growth Nickel         494,375           State         608,591           Equalized Growth Nickel         494,375           Local         494,375           Recallable Nickel         608,591           Local					
Transportation         450.92         1,561,532           LEP         0.64         2,201           Calculated Base Funding         5,157.07         17,858,910           Less 30 Cent Local Effort         857         2,966,248           Calculated STATE Portion         4,300,52         14,892,662           State Tier I         435,94         1,509,677           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300         346,300           Net General Fund SEEK         16,056,039           FSPK         494,375         5tate         608,591           Original Growth Nickel         494,375         5tate         608,591           Original Growth Nickel         494,375         494,375         5tate         608,591           Equalized Growth Nickel         494,375         608,591         494,375         608,591           Recallable Nickel         494,375         608,591         608,591         608,591	Home & Hospital			6.13	21,215
LEP         0.64         2,201           Calculated Base Funding         5,157.07         17,858,910           Less 30 Cent Local Effort         857         2,966,248           Calculated STATE Portion         4,300,52         14,892,662           State Tier I         435,94         1,509,677           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         16,056,039           Local         494,375           State         608,591           Original Growth Nickel         494,375           Local         494,375           State         608,591           Equalized Growth Nickel         494,375           Local         494,375           State         608,591           Equalized Facility Funding Nickel         608,591	Exceptional Child			592.80	2,052,873
Calculated Base Funding         5,157.07         17,858,910           Less 30 Cent Local Effort         857         2,966,248           Calculated STATE Portion         4,300.52         14,892,662           State Tier I         435.94         1,509,677           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         16,000         494,375           State         608,591           Original Growth Nickel         494,375           Local         494,375           State         608,591           Equalized Growth Nickel         494,375           Local         494,375           Recallable Nickel         494,375           Local         494,375           Recallable Nickel         494,375           Equalized Facility Funding Nickel         608,591	Transportation			450.92	1,561,532
Less 30 Cent Local Effort         857         2,966,248           Calculated STATE Portion         4,300,52         14,892,662           State Tier I         435,94         1,509,677           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         16,056,039           Local         494,375           State         608,591           Original Growth Nickel         494,375           Local         494,375           State         608,591           Equalized Growth Nickel         494,375           Recallable Nickel         494,375           Recallable Nickel         494,375           Local         608,591           Equalized Facility Funding Nickel         608,591	LEP			0.64	2,201
Calculated STATE Portion         4,300.52         14,892,662           State Tier I         435.94         1,509,677           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         Local         494,375           State         608,591           Original Growth Nickel         494,375           Local         494,375           State         608,591           Equalized Growth Nickel         494,375           Local         494,375           Recallable Nickel         494,375           Local         608,591           Equalized Facility Funding Nickel         0					
State Tier I         435.94         1,509,677           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         1         494,375           State         608,591           Original Growth Nickel         494,375           Local         494,375           State         608,591           Equalized Growth Nickel         494,375           Local         494,375           Recallable Nickel         1           Local         494,375           Recallable Nickel         1           Local         0           State         0           Equalized Facility Funding Nickel         0				<u>857</u>	2,966,248
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         404,375         494,375           State         608,591           Original Growth Nickel         494,375           Local         494,375           State         608,591           Equalized Growth Nickel         494,375           Local         494,375           Recallable Nickel         494,375           Local         494,375           Recallable Nickel         608,591           Equalized Facility Funding Nickel         608,591	Calculated STATE Po	ortion		4,300.52	14,892,662
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         16,056,039           FSPK         494,375           State         608,591           Original Growth Nickel         494,375           State         608,591           Equalized Growth Nickel         494,375           Recallable Nickel         494,375           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0	State Tier I			435.94	1,509,677
Total State SEEK *         4,736.46         16,402,339           Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         16,056,039           FSPK         494,375           State         608,591           Original Growth Nickel         494,375           State         608,591           Equalized Growth Nickel         494,375           Recallable Nickel         494,375           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK         Local         494,375           State         608,591           Original Growth Nickel         494,375           State         608,591           Equalized Growth Nickel         494,375           Recallable Nickel         494,375           Recallable Nickel         494,375           State         0           State         0           Equalized Facility Funding Nickel         0	Adjustment to Appropriat	ion		0.00	0
Total State Funds         4,736.46         16,402,339           Less Capital Outlay         346,300           Net General Fund SEEK         16,056,039           FSPK	Total State SEEK *			4,736.46	16,402,339
Less Capital Outlay       346,300         Net General Fund SEEK       16,056,039         FSPK <ul> <li>Local             <li>494,375</li> <li>State             <li>608,591</li> </li></li></ul> Original Growth Nickel       494,375         Local       494,375         State       608,591         Equalized Growth Nickel       494,375         Recallable Nickel       494,375         Recallable Nickel       0         State       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       16,056,039         FSPK       494,375         Local       608,591         Original Growth Nickel       494,375         State       608,591         Equalized Growth Nickel       494,375         Local       494,375         Recallable Nickel       494,375         Local       0         State       0         Equalized Facility Funding Nickel       0	Total State Funds			4,736.46	16,402,339
FSPK       494,375         Local       494,375         State       608,591         Original Growth Nickel       494,375         State       608,591         Equalized Growth Nickel       494,375         Recallable Nickel       494,375         Recallable Nickel       0         State       0         Equalized Facility Funding Nickel       0	Less Capital Outlay				346,300
Local       494,375         State       608,591         Original Growth Nickel       494,375         State       608,591         Equalized Growth Nickel       494,375         Recallable Nickel       494,375         Recallable Nickel       0         State       0         Equalized Facility Funding Nickel       0	Net General Fund SE	EEK			16,056,039
Local       494,375         State       608,591         Original Growth Nickel       494,375         State       608,591         Equalized Growth Nickel       494,375         Recallable Nickel       494,375         Recallable Nickel       0         State       0         Equalized Facility Funding Nickel       0	FSPK				
State 608,591 Original Growth Nickel Local 494,375 State 608,591 Equalized Growth Nickel Local 494,375 Recallable Nickel Local 60 State 0 Equalized Facility Funding Nickel					494 375
Original Growth Nickel Local 494,375 State 608,591  Equalized Growth Nickel Local 494,375  Recallable Nickel Local 90 State 0 Equalized Facility Funding Nickel					,
Local 494,375 State 608,591 Equalized Growth Nickel Local 494,375 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel					
State 608,591  Equalized Growth Nickel  Local 494,375  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel	<del>-</del>				494,375
Local 494,375  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel					
Local 494,375  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel	-				494,375
State 0 Equalized Facility Funding Nickel	Recallable Nickel				
Equalized Facility Funding Nickel	Local				0
	State				0
	Equalized Facility Fundin	g Nickel			
• • • • • • • • • • • • • • • • • • • •	Local				0
State 0					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 346,300 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 201 Grant County

Base Year Levied Equivalent Rate:	60.40
Current Year Levied Equivalent Rate:	59.00
Assessment:	\$988,749,452
Prior Year End of Year Adjusted ADA:	3,463.0
Prior Year 8 Month Average Free Lunch:	1,719.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	270.00
High Incidence (Speech : Weight 0.24)	158.00
Prior Year Home & Hospital:	5.7
Base Year Debt Service :	\$1,346,586
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	6
Transportation (Unprorated):	\$1,942,814

District:	205	Graves	County
LAISHIIGE.	$\angle (I,I)$	CHAVES	COHILLY

2007-2008 SEEK Forecast 25-	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,350.9 0.0 4,350.9
Assessment	\$1,240,532,361		Levied Equivalent Rate	45.3
Per Pupil Assessment	\$285,121		Maximum Tier I Rate	47.1
91-92 State Per Pu	upil Funding	\$2,598.68		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	16,629,140
At Risk			266.83	1,160,933
Home & Hospital			10.18	44,292
Exceptional Child			517.22	2,250,394
Transportation			417.86	1,818,075
LEP			7.59	33,022
Calculated Base Fund Less 30 Cent Local Effo			5,041.68 855	21,935,856 3,721,597
Calculated STATE P			4,186.32	18,214,259
State Tier I			362.44	1,576,940
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,548.76	19,791,199
Prior Year Adjustment			0.00	0
Total State Funds			4,548.76	19,791,199
Less Capital Outlay				435,090
Net General Fund SI	EEK			19,356,109
FSPK				
Local				620,266
State				765,495
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 435,090 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 205 Graves County

Base Year Levied Equivalent Rate:	45.30
Current Year Levied Equivalent Rate:	46.60
Assessment:	\$1,240,532,361
Prior Year End of Year Adjusted ADA:	4,350.9
Prior Year 8 Month Average Free Lunch:	2,025.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	89.00
Moderate Incidence (Moderate : Weight 1.17)	273.00
High Incidence (Speech : Weight 0.24)	251.00
Prior Year Home & Hospital:	11.9
Base Year Debt Service :	\$1,770,553
Current Year Second Month Growth Factor Percentage:	-0.5
LEP:	90
Transportation (Unprorated):	\$2,261,986

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 211 Grayson County

Assessment	2007-2008 SEEK Forecast 25-	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,842.0 0.0 3,842.0
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         14,684,124           At Risk         291.74         1,120,859           Home & Hospital         7.65         29,004           Exceptional Child         592,81         2,277,568           Transportation         404,72         1,554,939           LEP         0.95         3,669           Calculated Base Funding         5,119,87         19,670,563           Less 30 Cent Local Effort         879         3,378,511           Calculated STATE Portion         4,240,51         16,292,052           State Tier I         422,59         1,623,591           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,663,10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,513,443           FSPK         1,0cal         563,085           State         0           Original Growth Nickel         0           Local         563,085           State         0           Coriginal Growth Nickel         0	Assessment	\$1,126,170,449		Levied Equivalent Rate	49.6
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         14,684,124           At Risk         291.74         1,120,859           Home & Hospital         7.65         29,404           Exceptional Child         502,818         2,277,568           Transportation         404,72         1,554,939           LEP         0.95         3,669           Calculated Base Funding         5119,87         19,670,563           Less 30 Cent Local Effort         879         3,378,511           Calculated STATE Portion         4,240,51         16,292,052           State Tier I         422,59         1,623,591           Hold Harmiless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,663,10         17,915,643           Prior Year Adjustment         0.00         0           Total State Funds         4,663,10         17,915,643           ESEK         17,515,443           FSPK         Local         563,085           State         0         0           Original Growth Nickel         0	Per Pupil Assessment	\$293,121		Maximum Tier I Rate	47.3
Guaranteed Base *         3,822.00         14,684,124           At Risk         291.74         1,120,859           Home & Hospital         7,65         29,404           Exceptional Child         592.81         2,277,568           Transportation         404.72         1,554,939           LEP         0.95         3,669           Calculated Base Funding         5,119.87         19,670,563           Less 30 Cent Local Effort         879         3,378,511           Calculated STATE Portion         4,240,51         16,292,052           State Tier I         422,59         1,623,591           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,663.10         17,915,643           Prior Year Adjustment         0.00         0           Total State Funds         4,663.10         17,915,643           ESS Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK         1         0           Local         660,592           Original Growth Nickel         0           Local         0           State         0 <td>91-92 State Per Pu</td> <td>upil Funding</td> <td>\$2,770.45</td> <td></td> <td></td>	91-92 State Per Pu	upil Funding	\$2,770.45		
At Risk         291.74         1,120,859           Home & Hospital         7.65         29,404           Exceptional Child         592,81         2,277,568           Transportation         404.72         1,554,939           LEP         0.95         3,669           Calculated Base Funding         5,119,87         19,670,563           Less 30 Cent Local Effort         879         3,378,511           Calculated STATE Portion         4,240,51         16,292,052           State Tier I         422,59         1,623,591           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,663,10         17,915,643           Prior Year Adjustment         0.00         0           Total State Funds         4,663,10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK         Local         0           Local         0           State         0           Original Growth Nickel         0           Local         0           State         0           Local	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk         291.74         1,120,859           Home & Hospital         7.65         29,404           Exceptional Child         592.81         2,277,568           Transportation         404.72         1,554,939           LEP         0.95         3,669           Calculated Base Funding         5,119,87         19,670,563           Less 30 Cent Local Effort         879         3,378,511           Calculated STATE Portion         4,240.51         16,292,052           State Tier I         422.59         1,623,591           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,663.10         17,915,643           Prior Year Adjustment         0.00         0           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK         Local         560,892           Original Growth Nickel         0           Local         0           State         0           Cacal         0           State         0           Cacallable Nickel         0           Local         0	Guaranteed Base *			3,822.00	14,684,124
Exceptional Child         592.81         2,277,568           Transportation         404.72         1,554,939           LEP         0.95         3,669           Calculated Base Funding         5,119.87         19,670,563           Less 30 Cent Local Effort         879         3,378,511           Calculated STATE Portion         4,240.51         16,292,052           State Tier I         422.59         1,623,591           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,663.10         17,915,643           Prior Year Adjustment         0.00         0           Total State Funds         4,663.10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK         1         1           Local         563,085           State         0           Original Growth Nickel         0           Local         0           State         0           Ceallable Nickel         0           Local         0           State         0           Ceal Capity	At Risk			291.74	
Transportation         404.72         1,554,939           LEP         0.95         3,669           Calculated Base Funding         5,119.87         19,670,563           Less 30 Cent Local Effort         879         3,378,511           Calculated STATE Portion         4,240,51         16,292,052           State Tier I         422,59         1,623,591           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,663.10         17,915,643           Prior Year Adjustment         0.00         0           Total State Funds         4,663.10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK         1         563,085           State         660,592           Original Growth Nickel         0         0           Local         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Local         0         0	Home & Hospital			7.65	29,404
LEP         0.95         3,669           Calculated Base Funding         5,119.87         19,670,563           Less 30 Cent Local Effort         879         3,378.511           Calculated STATE Portion         4,240.51         16,292,052           State Tier I         422.59         1,623.591           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,663.10         17,915,643           Prior Year Adjustment         0.00         0           Total State Funds         4,663.10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK         10         563,085           State         660,592           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Coal         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0 <td>_</td> <td></td> <td></td> <td></td> <td>2,277,568</td>	_				2,277,568
Calculated Base Funding         5,119.87         19,670,563           Less 30 Cent Local Effort         879         3,378,511           Calculated STATE Portion         4,240.51         16,292,052           State Tier I         422.59         1,623,591           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,663.10         17,915,643           Prior Year Adjustment         0.00         0           Total State Funds         4,663.10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK         1,00         563,085           State         660,592           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Calculated Security Funding Nickel         0 </td <td>_</td> <td></td> <td></td> <td></td> <td>1,554,939</td>	_				1,554,939
Less 30 Cent Local Effort         879         3,378,511           Calculated STATE Portion         4,240,51         16,292,052           State Tier I         422,59         1,623,591           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,663,10         17,915,643           Prior Year Adjustment         0,00         0           Total State Funds         4,663,10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK         1         563,085           State         660,592           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			0.95	3,669
Calculated STATE Portion         4,240,51         16,292,052           State Tier I         422,59         1,623,591           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,663.10         17,915,643           Prior Year Adjustment         0.00         0           Total State Funds         4,663.10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK         1         563,085           State         660,592           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated Base Fund	ing		5,119.87	19,670,563
State Tier I         422.59         1,623,591           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,663.10         17,915,643           Prior Year Adjustment         0.00         0           Total State Funds         4,663.10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK         Local         563,085           State         660,592           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Ecallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Contract         0	Less 30 Cent Local Effo	ort		879	3,378,511
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4.663.10         17,915,643           Prior Year Adjustment         0.00         0           Total State Funds         4,663.10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK           Local         563,085           State         660,592           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Ecallable Nickel         0           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE P	ortion		4,240.51	16,292,052
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,663.10         17,915,643           Prior Year Adjustment         0.00         0           Total State Funds         4,663.10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK         10,000         10,000           Local         563,085           State         660,592           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0				422.59	1,623,591
Total State SEEK *         4,663.10         17,915,643           Prior Year Adjustment         0.00         0           Total State Funds         4,663.10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK         Local         563,085           State         660,592           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,663.10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK           Local         563,085           State         660,592           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropria	tion		0.00	0
Total State Funds         4,663.10         17,915,643           Less Capital Outlay         384,200           Net General Fund SEEK         17,531,443           FSPK	Total State SEEK *			4,663.10	17,915,643
Less Capital Outlay       384,200         Net General Fund SEEK       17,531,443         FSPK       Local       563,085         State       660,592         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       17,531,443         FSPK       563,085         Local       563,085         State       660,592         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			4,663.10	17,915,643
FSPK       563,085         Local       563,085         State       660,592         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				384,200
Local       563,085         State       660,592         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SI	EEK			17,531,443
State       660,592         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other the state of the	Local				563,085
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				660,592
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel  Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nicke	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Fundir	ng Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 384,200 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 211 Grayson County

Base Year Levied Equivalent Rate:	49.60
Current Year Levied Equivalent Rate:	50.90
Assessment:	\$1,126,170,449
Prior Year End of Year Adjusted ADA:	3,842.0
Prior Year 8 Month Average Free Lunch:	1,955.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	65.00
Moderate Incidence (Moderate: Weight 1.17)	356.00
High Incidence (Speech: Weight 0.24)	111.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service :	\$1,245,533
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	10
Transportation (Unprorated):	\$1,934,596

D:	015		<b>~</b>
District:	215	( ireen	County

2007-2008 SEEK Forecast 25-Jun-07-LRC	3822	2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,540.0 0.0 1,540.0
Assessment \$38	0,829,025	Levied Equivalent Rate	50.2
Per Pupil Assessment	\$247,292	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,7	788.33	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	5,885,880
At Risk		271.98	418,853
Home & Hospital		9.91	15,260
Exceptional Child		687.54	1,058,809
Transportation		414.68	638,610
LEP		0.71	1,101
Calculated Base Funding		5,206.82	8,018,513
Less 30 Cent Local Effort			1,142,487
Calculated STATE Portion		4,464.95	6,876,026
State Tier I		487.11	750,153
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,952.06	7,626,179
Prior Year Adjustment		0.00	0
Total State Funds		4,952.06	7,626,179
Less Capital Outlay			154,000
Net General Fund SEEK			7,472,179
FSPK			
Local			190,415
State			300,075
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 154,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 215 Green County

Base Year Levied Equivalent Rate:	51.10
Current Year Levied Equivalent Rate:	50.20
Assessment:	\$380,829,025
Prior Year End of Year Adjusted ADA:	1,540.0
Prior Year 8 Month Average Free Lunch:	730.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	142.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital:	4.1
Base Year Debt Service :	\$470,767
Current Year Second Month Growth Factor Percentage:	-0.5
LEP:	3
Transportation (Unprorated):	\$794,536

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 221 Greenup County

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,791.7 14.0
				2,805.7
Assessment	\$799,993,358		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$285,131		Maximum Tier I Rate	47.9
91-92 State Per Pup	il Funding	\$2,877.27		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,723,385
At Risk			331.21	929,262
Home & Hospital			15.79	44,292
Exceptional Child			780.38	2,189,509
Transportation			433.10	1,215,157
LEP			0.00	0
Calculated Base Fundin	ıg		5,382.48	15,101,605
Less 30 Cent Local Effort			855	2,399,980
Calculated STATE Por	rtion		4,527.09	12,701,625
State Tier I			454.74	1,275,867
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,981.83	13,977,492
Prior Year Adjustment			0.00	0
Total State Funds			4,981.83	13,977,492
Less Capital Outlay				280,570
Net General Fund SEE	EK			13,696,922
FSPK				
Local				399,997
State				493,619
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 280,570 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 221 Greenup County

Base Year Levied Equivalent Rate:	57.30
Current Year Levied Equivalent Rate:	59.40
Assessment:	\$799,993,358
Prior Year End of Year Adjusted ADA:	2,791.7
Prior Year 8 Month Average Free Lunch:	1,620.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	128.00
Moderate Incidence (Moderate: Weight 1.17)	203.00
High Incidence (Speech : Weight 0.24)	144.00
Prior Year Home & Hospital:	11.9
Base Year Debt Service :	\$972,912
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	0

\$1,511,864

Transportation (Unprorated):

District:	225	Hancock Co	nintv

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,432.0 0.0 1,432.0
Assessment	\$590,438,955		Levied Equivalent Rate	68.9
Per Pupil Assessment	\$412,318		Maximum Tier I Rate	47.1
91-92 State Per Pup	oil Funding	\$2,555.15		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	5,473,104
At Risk			206.38	295,536
Home & Hospital			5.20	7,444
Exceptional Child			596.65	854,408
Transportation			422.55	605,087
LEP			0.26	367
Calculated Base Fundir	ng		5,053.04	7,235,946
Less 30 Cent Local Effor			1,237	1,771,317
Calculated STATE Por	rtion		3,816.09	5,464,629
State Tier I			272.80	390,656
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,088.89	5,855,285
Prior Year Adjustment			0.00	0
Total State Funds			4,088.89	5,855,285
Less Capital Outlay				143,200
Net General Fund SEI	EK			5,712,085
FSPK				
Local				295,219
State				160,872
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 143,200 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 225 Hancock County

Base Year Levied Equivalent Rate:	68.90
Current Year Levied Equivalent Rate:	71.80
Assessment:	\$590,438,955
Prior Year End of Year Adjusted ADA:	1,432.0
Prior Year 8 Month Average Free Lunch:	515.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	88.00
High Incidence (Speech: Weight 0.24)	101.00
Prior Year Home & Hospital:	2.0
Base Year Debt Service :	\$475,244
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	1
Transportation (Unprorated):	\$752,831

District:	221	TT 1!	C
DISTRICE	Z.3 L	Haroin	COUNTY

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	12,400.0 60.8 12,460.8
Assessment	\$4,954,588,477		Levied Equivalent Rate	54.9
Per Pupil Assessment	\$397,614		Maximum Tier I Rate	48.0
91-92 State Per Pu	ipil Funding	\$2,566.86		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	47,625,178
At Risk			216.24	2,694,510
Home & Hospital			25.39	316,370
Exceptional Child			862.46	10,746,891
Transportation			464.08	5,782,756
LEP			4.74	59,073
Calculated Base Fund	ing		5,394.91	67,224,778
Less 30 Cent Local Effo			1,193	14,863,765
Calculated STATE Po	ortion		4,202.07	52,361,013
State Tier I			310.50	3,869,075
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,512.57	56,230,088
Prior Year Adjustment			0.00	0
Total State Funds			4,512.57	56,230,088
Less Capital Outlay				1,246,080
Net General Fund SE	EEK			54,984,008
FSPK				
Local				2,477,294
State				1,491,471
Original Growth Nickel				
Local				2,477,294
State				0
Equalized Growth Nickel	1			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				· ·

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,246,080 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 231 Hardin County

\$7,194,714

Base Year Levied Equivalent Rate:	54.90
Current Year Levied Equivalent Rate:	59.20
Assessment:	\$4,954,588,477
Prior Year End of Year Adjusted ADA:	12,400.0
Prior Year 8 Month Average Free Lunch:	4,700.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	328.00
Moderate Incidence (Moderate : Weight 1.17)	1,661.00
High Incidence (Speech : Weight 0.24)	407.00
Prior Year Home & Hospital:	85.0
Base Year Debt Service:	\$3,871,395
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	161

Transportation (Unprorated):

District:	225	TT 1	<b>A</b>
I netrict.	/ 1 7	Harian	Collety

Assessment   S975,000,000   Levied Equivalent Rate   47.1     Per Pupil Assessment   \$245,734   Maximum Tier I Rate   47.8     91-92 State Per Pupil Funding   \$22,965.30     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,822.00   15,164,549     At Risk   441.05   1,749,941     Home & Hospital   10,51   41,686     Exceptional Child   678.24   2,691,070     Transportation   381.49   1,513,620     LEP   0,000   0     Calculated Base Funding   5,333.29   21,160,866     Less 30 Cent Local Effort   737   2,925,000     Calculated STATE Portion   4,596.09   18,253,866     State Tier I   473.43   1,878.428     Hold Harmless   0,00   0     Adjustment to Appropriation   0,00   0     Total State SEEK * 5,695.52   20,114,294     Prior Year Adjustment   0,00   0     Total State Funds   5,695.52   20,114,294     Prior Year Adjustment   0,00   0     Total State Funds   5,695.52   20,114,294     Less Capital Outlay   396,770     Net General Fund SEEK   19,717,5215     Original Growth Nickel   1,000   0     State   0     Calculated Growth Nickel   0     Calculated Base Funding Nickel   0     Calculated Bas	2007-2008 SEEK Forecast 25-	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,962.5 5.2 3,967.7
Per Pupil Assessment   \$245,734   Maximum Tier I Rate   \$47.8	Assessment	\$975,000,000		Levied Equivalent Rate	47.1
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         15,164,549           At Risk         441.05         1,749,941           Home & Hospital         10.51         41,686           Exceptional Child         678,24         2,691,070           Transportation         381.49         1,513,620           LEP         0.00         0           Calculated Base Funding         5,333.29         21,160,366           Less 30 Cent Local Effort         737         2,925,000           Calculated STATE Portion         4,596.09         18,235,866           State Tier I         473,43         1,878,428           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,069,52         20,114,294           Prior Year Adjustment         0.00         0           Total State Funds         5,069,52         20,114,294           Local         487,500           State         0         0           Criginal Growth Nickel         0         0           Local         0         0	Per Pupil Assessment				
Guaranteed Base *         3,822.00         15,164,549           At Risk         441.05         1,749,941           Home & Hospital         10.51         41,686           Exceptional Child         678.24         2,691,070           Transportation         381.49         1,513,620           LEP         0.00         0           Calculated Base Funding         5,333.29         21,160,866           Less 30 Cent Local Effort         737         2,925,000           Calculated STATE Portion         4596.09         18,235,866           State Tier I         473.43         1,878,428           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SPEK *         5,069,52         20,114,294           Prior Year Adjustment         0.00         0           Total State Funds         5,069,52         20,114,294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717,524           FSPK         Local         0           Local         0           State         0           Coriginal Growth Nickel         0           Local         0	91-92 State Per Pu	upil Funding	\$2,965.30		
At Risk         441.05         1,749,941           Home & Hospital         10.51         41,686           Exceptional Child         678.24         2,691,070           Transportation         381.49         1,513,620           LEF         0.00         0           Calculated Base Funding         5,333.29         21,160,866           Less 30 Cent Local Effort         737         2,925,006           State Tier I         479,669         18,235,866           State Tier I         473,43         1,878,428           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,069,52         20,114,294           Prior Year Adjustment         0.00         0           Total State Funds         5,069,52         20,114,294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717,524           FSPK         Local         487,500           State         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk         441.05         1,749,941           Home & Hospital         10.51         41,686           Exceptional Child         678.24         2,691,070           Transportation         381.49         1,513,620           LEF         0.00         0           Calculated Base Funding         5,333.29         21,160,866           Less 30 Cent Local Effort         737         2,925,006           State Tier I         479,669         18,235,866           State Tier I         473,43         1,878,428           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,069,52         20,114,294           Prior Year Adjustment         0.00         0           Total State Funds         5,069,52         20,114,294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717,524           FSPK         Local         487,500           State         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0	Guaranteed Base *			3.822.00	15.164.549
Home & Hospital					
Exceptional Child         678.24         2,691,070           Transportation         381.49         1,513.020           LEP         0.00         0           Calculated Base Funding         5,333.29         21,160.866           Less 30 Cent Local Effort         737         2,025.000           Calculated STATE Portion         4,596.09         18,235.866           State Tier I         473.43         1,878.428           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,069.52         20,114.294           Prior Year Adjustment         0.00         0           Total State Funds         5,069.52         20,114.294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717.524           FSPK         1         487.500           State         0         0           State         0         0           Cocal         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0	Home & Hospital			10.51	
LEP         0.00         0           Calculated Base Funding         5,333.29         21,160.866           Less 30 Cent Local Effort         737         2,925,000           Calculated STATE Portion         4,596.09         18,235,866           State Tier I         473.43         1,878,428           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,069.52         20,114,294           Prior Year Adjustment         0.00         0           Total State Funds         5,069.52         20,114,294           Less Capital Outlay         396.770           Net General Fund SEEK         19,717,524           FSPK         19,717,524           FSPK         10           Local         487,500           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local <t< td=""><td>_</td><td></td><td></td><td>678.24</td><td>2,691,070</td></t<>	_			678.24	2,691,070
Calculated Base Funding         5,333.29         21,160,866           Less 30 Cent Local Effort         737         2,925,000           Calculated STATE Portion         4,596.09         18,235,866           State Tier I         473,43         1,878,428           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5.069.52         20,114,294           Prior Year Adjustment         0.00         0           Total State Funds         5.069.52         20,114,294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717,524           FSPK         Local         487,500           State         776,213           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0 </td <td>Transportation</td> <td></td> <td></td> <td>381.49</td> <td>1,513,620</td>	Transportation			381.49	1,513,620
Less 30 Cent Local Effort         737         2,925,000           Calculated STATE Portion         4,596.09         18,235,866           State Tier I         473,43         1,878,428           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,069,52         20,114,294           Prior Year Adjustment         0.00         0           Total State Funds         5,069,52         20,114,294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717,524           FSPK         10,00         487,500           State         10,00           State         0         776,213           Original Growth Nickel         0         0           Local         0         0           State         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0	LEP			0.00	0
Calculated STATE Portion         4,596.09         18,235,866           State Tier I         473.43         1,878,428           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,069.52         20,114,294           Prior Year Adjustment         0.00         0           Total State Funds         5,069.52         20,114,294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717,524           FSPK         487,500           State         776,213           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0				5,333.29	21,160,866
State Tier I         473.43         1,878,428           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,069.52         20,114,294           Prior Year Adjustment         0.00         0           Total State Funds         5,069.52         20,114,294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717,524           FSPK         10,00         487,500           State         776,213           Original Growth Nickel         0         487,500           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Local         0         0	Less 30 Cent Local Effo	ort			2,925,000
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,069.52         20,114,294           Prior Year Adjustment         0.00         0           Total State Funds         5,069.52         20,114,294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717,524           FSPK           Local         487,500           State         776,213           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Ecqualized Growth Nickel         0           Ecqualized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Po	ortion		4,596.09	18,235,866
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,069.52         20,114,294           Prior Year Adjustment         0.00         0           Total State Funds         5,069.52         20,114,294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717,524           FSPK         10,000         487,500           State         776,213           Original Growth Nickel         0         5           Local         0         6           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel         0         0				473.43	1,878,428
Total State SEEK *         5,069.52         20,114,294           Prior Year Adjustment         0.00         0           Total State Funds         5,069.52         20,114,294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717,524           FSPK         10,717,524           Local         487,500           State         776,213           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,069.52         20,114,294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717,524           FSPK         487,500           State         776,213           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropria	tion		0.00	0
Total State Funds         5,069.52         20,114,294           Less Capital Outlay         396,770           Net General Fund SEEK         19,717,524           FSPK         487,500           State         776,213           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Total State SEEK *			5,069.52	20,114,294
Less Capital Outlay       396,770         Net General Fund SEEK       19,717,524         FSPK       487,500         Local       487,500         State       776,213         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       19,717,524         FSPK       487,500         Local       487,500         State       776,213         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			5,069.52	20,114,294
FSPK       487,500         Local       487,500         State       776,213         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				396,770
Local       487,500         State       776,213         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SI	EEK			19,717,524
Local       487,500         State       776,213         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       776,213         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0					487.500
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other the state of the					
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nicke	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-	-			0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Fundir	ng Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 396,770 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	50.50
Current Year Levied Equivalent Rate:	47.10
Assessment:	\$975,000,000
Prior Year End of Year Adjusted ADA:	3,962.5
Prior Year 8 Month Average Free Lunch:	3,052.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	415.00
High Incidence (Speech : Weight 0.24)	235.00
Prior Year Home & Hospital:	11.2
Base Year Debt Service :	\$1,016,493
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	0
Transportation (Unprorated):	\$1,883,211

Dietrict	236 Harl	an Inden	endent

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA	740.0
			Growth	0.0
			2006 - 2007 AADA Plus Growth	740.0
Assessment	\$120,000,000		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$162,162		Maximum Tier I Rate	46.4
91-92 State Per Pup	oil Funding	\$2,916.82		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,828,280
At Risk			356.07	263,489
Home & Hospital			8.05	5,955
Exceptional Child			574.80	425,350
Transportation			51.69	38,247
LEP			0.00	0
Calculated Base Fundir	ng		4,812.61	3,561,321
Less 30 Cent Local Effor	t		486	360,000
Calculated STATE Por	rtion		4,326.12	3,201,321
State Tier I			539.53	399,249
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,865.65	3,600,570
Prior Year Adjustment			0.00	0
Total State Funds			4,865.65	3,600,570
Less Capital Outlay				74,000
Net General Fund SEF	EK			3,526,570
FSPK				
Local				60,000
State				175,690
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				_
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 74,000 is included in the total guaranteed base.

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	59.10
Assessment:	\$120,000,000
Prior Year End of Year Adjusted ADA:	740.0
Prior Year 8 Month Average Free Lunch:	459.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	51.00
High Incidence (Speech : Weight 0.24)	78.00
Prior Year Home & Hospital:	1.6
Base Year Debt Service :	\$113,505
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	0
Transportation (Unprorated):	\$47,573

D:	0.41	TT .	<b>a</b>
District:	241	Harrison	County

Assessment   \$953,288,281   Levied Equivalent Rate   49,3     Per Pupil Assessment   \$953,288,281   Levied Equivalent Rate   49,3     Per Pupil Assessment   \$331,083   Maximum Tier I Rate   47,5     Per Pupil Assessment   \$331,083   Maximum Tier I Rate   47,5     SEEK CALCULATION:   Per Pupil   Total     Couramteed Base * 3,822,00   11,004,685     At Risk   315,73   909,082     Home & Hospital   15,38   44,292     Exceptional Child   669,49   19,27,664     Transportation   306,26   1,140,938     LEP   2,80   8,072     Calculated Base Funding   5,221,66   15,034,733     Less 30 Cent Local Effort   993   2,859,865     Calculated STATE Portion   4,228,41   12,174,868     State Tier   383,12   1,103,123     Hold Harmless   0,00   0,00     Adjustment to Appropriation   0,00   0,00     Total State SEEK * 4,611,53   13,277,991     Prior Year Adjustment   0,00   0,00     Total State Funds   4,611,53   13,277,991     Prior Year Adjustment   0,00   0,00     Total State Funds   4,611,53   13,277,991     Prior Year Adjustment   0,00   0,00     Total State Funds   4,611,53   13,277,991     Prior Year Adjustment   0,00   0,00     Coural State Funds   4,611,53   13,277,991     Prior Year Adjustment   0,00   0,00     Coural State Funds   0,00   0,00     Coural State Funds   0,00   0,00     Prior Year Adjustment   0,00   0,00     Coural State Funds   0,00   0,00     Coural State Funds   0,00   0,00     Prior Year Adjustment   0,00   0,00     Coural State Funds   0,00   0,00     Cou	2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth	2,876.7 2.6
Per Pupil Assessment   \$331,083				2006 - 2007 AADA Plus Growth	2,879.3
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         11,004.685           At Risk         315.73         909.082           Home & Hospital         15.38         44.292           Exceptional Child         669.49         1,927.664           Transportation         396.26         1,140,938           LEP         2.80         8.072           Calculated Base Funding         5.221.66         15.034,733           Less 30 Cent Local Effort         993         2.859.865           Calculated STATE Portion         4,228.41         12,174.868           State Tier I         383.12         1,103,123           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,611.53         13,277.991           Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277.991           Less Capital Outlay         287.930           Net General Fund SEEK         12,990.61           FSPK         10         0           Local         40           State         0           Corigin	Assessment	\$953,288,281		Levied Equivalent Rate	49.3
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3.822.00         11.004.685           At Risk         315.73         909.082           Home & Hospital         15.38         44.202           Exceptional Child         66.949         1.927.664           Transportation         396.26         1.140,938           LEP         2.80         8.072           Calculated Base Funding         5.221.66         5.034,733           Less 30 Cent Local Effort         993         2.859.865           Calculated STATE Portion         4,228.41         12,174.868           State Tier I         383.12         1,103,123           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,611.53         13,277,991           Prior year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,601           FSPK         10           Local         476,644           State         0           Local <t< td=""><td>Per Pupil Assessment</td><td>\$331,083</td><td></td><td>Maximum Tier I Rate</td><td>47.5</td></t<>	Per Pupil Assessment	\$331,083		Maximum Tier I Rate	47.5
Guaranteed Base *         3.822.00         11,004,685           At Risk         315.73         909,082           Home & Hospital         15.38         44,292           Exceptional Child         669.49         1.927,664           Transportation         396.26         1,140,938           LEP         2.80         8,072           Calculated Base Funding         5,221,66         15,034,733           Less 30 Cent Local Effort         993         2,859,865           Calculated STATE Portion         4,228,41         12,174,868           State Tier I         383,12         1,103,123           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,611.53         13,277,991           Prior Year Adjustment         0,00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         1         4           Local         0           State         0           Cocal         0           Original Growth Nickel         0	91-92 State Per Pu	ipil Funding	\$2,739.10		
At Risk         315.73         909.082           Home & Hospital         15.38         44.292           Exceptional Child         669.49         1.927.664           Transportation         396.26         1.140,938           LEP         2.80         8.072           Calculated Base Funding         5.221.66         15.034,733           Less 30 Cent Local Effort         993         2.859,865           Calculated STATE Portion         4.228.41         12,174,868           State Tier I         383.12         1,103,123           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,611.53         13,277,991           Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         1         476,644           State         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0 <td< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></td<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital	Guaranteed Base *			3,822.00	11,004,685
Exceptional Child         669.49         1,927,664           Transportation         396.26         1,140,938           LEP         2.80         8,072           Calculated Base Funding         5,221.66         15,034,733           Less 30 Cent Local Effort         993         2,2859,865           Calculated STATE Portion         4,228.41         12,174,868           State Tier I         383.12         1,103,123           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,611.53         13,277,991           Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK           Local         476,644           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0 <tr< td=""><td>At Risk</td><td></td><td></td><td>315.73</td><td>909,082</td></tr<>	At Risk			315.73	909,082
Transportation         396.26         1,140,938           LEP         2.80         8,072           Calculated Base Funding         5,221.66         15,034,733           Less 30 Cent Local Effort         993         2,859,865           Calculated STATE Portion         4,228.41         12,174,868           State Tier I         383.12         1,103,123           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,611.53         13,277,991           Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         12,990,061           FSPK         440,413           Original Growth Nickel         440,413           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0	Home & Hospital			15.38	44,292
LEP         2.80         8,072           Calculated Base Funding         5,221.66         15,034,733           Less 30 Cent Local Effort         993         2,859,865           Calculated STATE Portion         4,228.41         12,174,868           State Tier I         383,12         1,103,123           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,611.53         13,277,991           Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         12,990,061           FSPK         12,990,061           State         0           Original Growth Nickel         440,413           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equa	Exceptional Child			669.49	1,927,664
Calculated Base Funding         5,221.66         15,034,733           Less 30 Cent Local Effort         993         2,889,865           Calculated STATE Portion         4,228.41         12,174,868           State Tier I         383.12         1,103,123           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,611.53         13,277,991           Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         12,990,061           FSPK         12,990,061           FSPK         10,000           Local         476,644           State         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Transportation			396.26	1,140,938
Less 30 Cent Local Effort         993         2,859,865           Calculated STATE Portion         4,228.41         12,174,868           State Tier I         383.12         1,103,123           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,611.53         13,277,991           Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         12,990,061           State         440,413           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Gyland Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	LEP			2.80	8,072
Calculated STATE Portion         4,228.41         12,174,868           State Tier I         383.12         1,103,123           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,611.53         13,277,991           Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         12,990,061           FSPK         440,413           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0					
State Tier I         383.12         1,103,123           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,611.53         13,277,991           Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         12,990,061           FSPK         440,413           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effo	rt		993	2,859,865
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,611.53         13,277,991           Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         12,990,061           FSPK         476,644           State         440,413           Original Growth Nickel         440,413           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		4,228.41	12,174,868
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,611.53         13,277,991           Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         476,644           State         440,413           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			383.12	1,103,123
Total State SEEK *         4,611.53         13,277,991           Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         12,990,061           FSPK         476,644           State         440,413           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         Variety of the state of the	Adjustment to Appropriat	ion		0.00	0
Total State Funds         4,611.53         13,277,991           Less Capital Outlay         287,930           Net General Fund SEEK         12,990,061           FSPK         Variety of the state of	Total State SEEK *			4,611.53	13,277,991
Less Capital Outlay       287,930         Net General Fund SEEK       12,990,061         FSPK <ul> <li>Local             <ld>476,644               State             440,413               Original Growth Nickel             0               Local             0               State             0               Equalized Growth Nickel             0               Local             0               Recallable Nickel             0               Local             0               State             0               Equalized Facility Funding Nickel             0               Local             0               Equalized Facility Funding Nickel             0<td>Prior Year Adjustment</td><td></td><td></td><td>0.00</td><td>0</td></ld></li></ul>	Prior Year Adjustment			0.00	0
FSPK       476,644         Local       476,644         State       440,413         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,611.53	13,277,991
FSPK       476,644         Local       476,644         State       440,413         Original Growth Nickel       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				287,930
Local       476,644         State       440,413         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			12,990,061
State       440,413         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       440,413         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				476,644
Local 0 State 0  Equalized Growth Nickel	State				
Local 0 State 0  Equalized Growth Nickel	Original Growth Nickel				
State 0 Equalized Growth Nickel					0
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0		l			
Local 0 State 0 Equalized Facility Funding Nickel Local 0		•			0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local	State				0
	Equalized Facility Fundin	g Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 287,930 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 241 Harrison County

Base Year Levied Equivalent Rate:	49.30
Current Year Levied Equivalent Rate:	49.70
Assessment:	\$953,288,281
Prior Year End of Year Adjusted ADA:	2,876.7
Prior Year 8 Month Average Free Lunch:	1,585.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	275.00
High Incidence (Speech: Weight 0.24)	144.00
Prior Year Home & Hospital:	11.9
Base Year Debt Service :	\$895,179
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	22

\$1,419,509

Transportation (Unprorated):

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

2,200.0 0.0

District: 245 Hart County
2006 - 2007 End of Year AADA
Growth
2006 - 2007 AADA Plus Growth

			2006 - 2007 AADA Plus Growth	2,200.0
			2000 2007 THIDITI IIIS GIOWIII	2,200.0
Assessment	\$546,969,946		Levied Equivalent Rate	58.1
Per Pupil Assessment	\$248,623		Maximum Tier I Rate	48.0
91-92 State Per Pup	oil Funding	\$3,068.31		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base * At Risk Home & Hospital Exceptional Child			3,822.00 330.95 7.78 768.15	8,408,400 728,091 17,121 1,689,936
Transportation LEP			490.10 0.50	1,078,230 1,101
Calculated Base Fundin Less 30 Cent Local Effort			5,419.48 746	11,922,879 1,640,910
Calculated STATE Por	rtion		4,673.61	10,281,969
State Tier I Hold Harmless			506.58 0.00	1,114,479 0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,180.19	11,396,448
Prior Year Adjustment			0.00	0
Total State Funds			5,180.19	11,396,448
Less Capital Outlay				220,000
Net General Fund SEI	EK			11,176,448
FSPK				
Local State				273,485 427,215
Original Growth Nickel Local				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 220,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

Base Year Levied Equivalent Rate:	58.	10
Current Year Levied Equivalent Rate:	59.	.30
Assessment:	\$546,969,946	
Prior Year End of Year Adjusted ADA:	2,200	.0
Prior Year 8 Month Average Free Lunch:	1,270	0.0
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	71.00	
Moderate Incidence (Moderate : Weight 1.17)	215.00	
High Incidence (Speech : Weight 0.24)	99.00	
Prior Year Home & Hospital:	4	1.6
Base Year Debt Service :	\$758,92	20
Current Year Second Month Growth Factor Percentage:	-0	).8
LEP:		3

\$1,341,493

Transportation (Unprorated):

Dietrict	246 Haz	rard Inde	nendent

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA	840.0
			Growth	11.1
			2006 - 2007 AADA Plus Growth	851.1
Assessment	\$207,742,945		Levied Equivalent Rate	57.6
Per Pupil Assessment	\$244,088		Maximum Tier I Rate	46.9
91-92 State Per Pup	oil Funding	\$2,559.92		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,252,904
At Risk			286.95	244,226
Home & Hospital			3.06	2,605
Exceptional Child			696.55	592,830
Transportation			203.22	172,961
LEP			0.00	0
Calculated Base Fundir	ng		5,011.78	4,265,526
Less 30 Cent Local Effor	t		732	623,229
Calculated STATE Por	rtion		4,279.52	3,642,297
State Tier I			468.29	398,564
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,747.81	4,040,861
Prior Year Adjustment			0.00	0
Total State Funds			4,747.81	4,040,861
Less Capital Outlay				85,110
Net General Fund SEI	EK			3,955,751
FSPK				
Local				103,871
State				167,204
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$85,110 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 246 Hazard Independent

Base Year Levied Equivalent Rate:	58.50
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$207,742,945
Prior Year End of Year Adjusted ADA:	840.0
Prior Year 8 Month Average Free Lunch:	426.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	86.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service:	\$294,985
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	0
Transportation (Unprorated):	\$215,185

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 251 Henderson County

Assessment \$2,433,832,592 Levied Equivalent Rate 57.6 Per Pupil Assessment \$2,433,832,592 Maximum Tier I Rate 57.6 Per Pupil Assessment \$391,650 Maximum Tier I Rate 47.4 Per Pupil Assessment \$2,919.5 State Per Pupil I unding \$2,418.91  SEEK CALCULATION: Per Pupil 1 1000 23,751,055 Guaranteed Base * 3,822,00 23,751,055 Al Risk 246,38 1,531,055 Home & Hospital 161,7 100,494 Exceptional Child 750,75 4,665,363 Transportation 342,48 2,128,264 LEP 2,18 31,376  Calculated Base Funding 5,179,96 32,188,907 Calculated Base Funding 5,179,96 32,188,907 Calculated STATE Portion 4,005,01 24,888,309 State Tier 1 304,10 1,899,778 Hold Harmless 0,00 0 0 Adjustment to Appropriation 0,00 0 0  Adjustment to Appropriation 0,00 0 0  Total State SEEK * 4,309,11 26,778,087 Prior Year Adjustment — 0,00 0 0  Total State Funds 4,309,11 26,778,087 Prior Year Adjustment — 0,00 0 0  Less Capital Outlay 5,788,087  FSPK Local 1,001 3,002 3,003  Capital Growth Nickel 1,001 3,003  Capital Growth Nickel 1,001 0,00 0  Equalized Growth Nickel 0,00 0,00 0  Recallable Nickel 0,00 0,00 0,00 0,00 0  Recallable Nickel 0,00 0,00 0,00 0,00 0,00 0  Recallable Nickel 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	2007-2008 SEEK Forecast 25-J	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth	6,214.3 0.0
Per Pupil Assesment         \$391,650         Maximum Tier I Rate         47.4           91-92 State Per Pupil Funding         \$2,418,91           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822,00         23,751,055           At Risk         246,38         1,531,055           At Risk         246,38         1,531,055           At Risk         246,38         1,531,055           At Risk         246,38         1,531,055           Home & Hospitul         161,71         100,494           Exceptional Child         750,75         4,665,363           Transportation         342,48         2,128,264           LEP         2,118         13,376           Calculated Base Funding         5,179,96         32,189,807           Less 30 Cent Local Effort         1,175         7,301,498           Calculated STATE Portion         4,005,01         24,888,300           State Tier I         304,10         1,889,778           Hold Harmless         0,00         0           Otal State SEEK *         4,309,11         26,778,087           Prior Year Adjustment         0,00         2           Local         1,216,916         3 </td <td></td> <td></td> <td></td> <td>2006 - 2007 AADA Plus Growth</td> <td>6,214.3</td>				2006 - 2007 AADA Plus Growth	6,214.3
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         23,751.055           At Risk         246.38         1,531.055           Home & Hospital         16.17         100,498           Exceptional Child         750.755         4,665.363           Transportation         342.48         2,128.264           LEP         2.18         13,776           Calculated Base Funding         5,179.96         32,189.807           Less 30 Cent Local Effort         1,175         7,301.498           Calculated STATE Portion         4,005.01         24,888.309           State Tier I         304.10         1,889.778           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,309.11         26,778.087           Prior Year Adjustment         0,00         0           Less Capital Outlay         621,430           Net General Fund SEEK         26,156.657           FSPK         Local         1,216,916           State         0           Original Growth Nickel         2           Local         0           State	Assessment	\$2,433,832,592		Levied Equivalent Rate	57.6
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         23,751.055           At Risk         246.38         1,531.055           Home & Hospital         16.17         100.094           Exceptional Child         750.75         4,665.36           Trausportation         342.48         2,128.264           LEP         2.18         13.576           Calculated Base Funding         5,179.96         32,189.807           Less 30 Cent Local Effort         1,175         7,301.498           Calculated STATE Portion         4,005.01         24,888.30           State Tier I         304.10         1,889.778           Hold Harmless         0.00         0           O         0.00         0           Total State StEK *         4,309.11         26,778,087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778,087           Exes Capital Outlay         621,430           Net General Fund SEEK         26,156.657           FSPK         Local         1,216,916           State         0           Coral State         0           Local	Per Pupil Assessment	\$391,650		Maximum Tier I Rate	47.4
Guaranteed Base *         3,822.00         23,751,055           At Risk         246.38         1,531,055           Home & Hospital         16.17         100,494           Exceptional Child         750.75         4,665.363           Transportation         342.48         2,128,264           LEP         2.18         13,576           Calculated Base Funding         5,179.96         32,189,807           Less 30 Cent Local Effort         1,175         7,301,498           Calculated STATE Portion         4,005.01         24,888,309           State Tier I         304.10         1,889,778           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,309.11         26,778.087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778.087           Ess Capital Outlay         621,430           Net General Fund SEEK         26,156.657           FSPK         1         1,216,916           State         0         0           State         0         0           Equalized Growth Nickel         0         0	91-92 State Per Pu	pil Funding	\$2,418.91		
At Risk         246.38         1,531,055           Home & Hospital         16.17         100,494           Exceptional Child         750.75         4,665.363           Transportation         342.48         2,128,264           LEP         2.18         13,576           Calculated Base Funding         5,179.96         32,189,807           Less 30 Cent Local Effort         1,175         7,301,498           Calculated STATE Portion         4,005.01         24,888,309           State Tier I         304.10         1,889,778           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,309.11         26,778.087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778.087           Less Capital Outlay         621,430           Net General Fund SEEK         26,156.657           FSPK         Local         1,216,916           State         0           Cocal         0           State         0           Equalized Growth Nickel         0           Local         0           S	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital         16.17         100.494           Exceptional Child         750.75         4.665.363           Transportation         342.48         2,128.264           LEP         2.18         13,576           Calculated Base Funding         5,179.96         32,189.807           Less 30 Cent Local Effort         1,175         7,301.498           Calculated STATE Portion         4,005.01         24,888.309           State Tier 1         304.10         1,889.778           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,309.11         26,778.087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778.087           Losa Capital Outlay         621,430           Net General Fund SEEK         26,156.657           FSPK           Local         1,216.916           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0	Guaranteed Base *			3,822.00	23,751,055
Exceptional Child         750.75         4,665.363           Transportation         342.48         2,128.264           LEP         2.18         13,576           Calculated Base Funding         5,179.96         32,189.807           Less 30 Cent Local Effort         1,175         7,301.498           Calculated STATE Portion         4,005.01         24,888.309           State Tier I         304.10         1,889.778           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,309.11         26,778.087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778.087           Less Capital Outlay         621.430           Net General Fund SEEK         26,156.657           FSPK         26.156.657           Local         1,216.916           State         0           Original Growth Nickel         0           Local         0           State         0           Cacal         0           State         0           Cacal         0           Cacal         0 <td>At Risk</td> <td></td> <td></td> <td>246.38</td> <td>1,531,055</td>	At Risk			246.38	1,531,055
Transportation         342.48         2,128.264           LEP         2.18         13.576           Calculated Base Funding         5,179.96         32,189.807           Less 30 Cent Local Effort         1,175         7,301.498           Calculated STATE Portion         4,005.01         24,888.309           State Tier I         304.10         1,889.778           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,309.11         26,778.087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778.087           Less Capital Outlay         621,430           Net General Fund SEEK         26,156.657           FSPK         26,156.657           FSPK         26,156.657           FSPK         26,156.657           Local         0           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           Co	Home & Hospital			16.17	100,494
LEP         2.18         13.576           Calculated Base Funding         5,179.96         32,189.807           Less 30 Cent Local Effort         1,175         7,301.498           Calculated STATE Portion         4,005.01         24,888,309           State Tier I         304.10         1,889.778           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,309.11         26,778.087           Prior Year Adjustment         0.00         0         0           Total State Funds         4,309.11         26,778.087           Less Capital Outlay         621,430         0           Net General Fund SEEK         26,156.657           FSPK         Local         1,216.916           State         762,339           Original Growth Nickel         0           Local         0           State         0           Cocal         0           Recallable Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0	Exceptional Child			750.75	4,665,363
Calculated Base Funding         5,179.96         32,189,807           Less 30 Cent Local Effort         1,175         7,301,498           Calculated STATE Portion         4,005.01         24,888,309           State Tier I         304.10         1,889,778           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,309.11         26,778.087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778.087           Less Capital Outlay         621,430           Net General Fund SEEK         26,156,657           FSPK         26,156,657           FSPK         26,156,657           FSPK         1,216,916           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           Recallable Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           <	Transportation			342.48	2,128,264
Less 30 Cent Local Effort         1,175         7,301,498           Calculated STATE Portion         4,005.01         24,888,309           State Tier I         304.10         1,889,778           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,309.11         26,778.087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778.087           Less Capital Outlay         621,430           Net General Fund SEEK         26,156,657           FSPK         26,156,657           Local         1,216,916           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           State         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			2.18	13,576
Calculated STATE Portion         4,005.01         24,888,309           State Tier I         304.10         1,889,778           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,309.11         26,778,087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778,087           Less Capital Outlay         621,430           Net General Fund SEEK         26,156,657           FSPK         1,216,916           Local         1,216,916           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated Base Funding	ng		5,179.96	32,189,807
State Tier I         304.10         1,889,778           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,309.11         26,778,087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778,087           Less Capital Outlay         621,430           Net General Fund SEEK         26,156,657           FSPK         1,216,916           State         762,339           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Less 30 Cent Local Effor	t		1,175	7,301,498
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,309.11         26,778,087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778,087           Less Capital Outlay         621,430           Net General Fund SEEK         26,156,657           FSPK         1,216,916           State         762,339           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	rtion		4,005.01	24,888,309
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,309.11         26,778.087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778.087           Less Capital Outlay         621,430           Net General Fund SEEK         26,156,657           FSPK         1,216,916           State         762,339           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			304.10	1,889,778
Total State SEEK *         4,309.11         26,778,087           Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778,087           Less Capital Outlay         621,430           Net General Fund SEEK         26,156,657           FSPK         Local         1,216,916           State         762,339           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,309.11         26,778.087           Less Capital Outlay         621,430           Net General Fund SEEK         26,156,657           FSPK         Local         1,216,916           State         762,339           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Adjustment to Appropriati	ion		0.00	0
Total State Funds         4,309.11         26,778,087           Less Capital Outlay         621,430           Net General Fund SEEK         26,156,657           FSPK         1,216,916           State         762,339           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			4,309.11	26,778,087
Less Capital Outlay       621,430         Net General Fund SEEK       26,156,657         FSPK	Prior Year Adjustment			0.00	0
Net General Fund SEEK       26,156,657         FSPK	Total State Funds			4,309.11	26,778,087
FSPK       1,216,916         State       762,339         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				621,430
Local       1,216,916         State       762,339         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EK			26,156,657
State       762,339         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       762,339         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				1,216,916
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Growth Nickel 0  Local 0  State 0  Equalized Facility Funding Nickel 0  Equalized Facility Funding Nickel 0  O	State				762,339
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  0	State				0
Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 621,430 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 251 Henderson County

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	58.70
Assessment:	\$2,433,832,592
Prior Year End of Year Adjusted ADA:	6,214.3
Prior Year 8 Month Average Free Lunch:	2,670.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	173.00
Moderate Incidence (Moderate : Weight 1.17)	639.00
High Incidence (Speech : Weight 0.24)	277.00
Prior Year Home & Hospital:	27.0
Base Year Debt Service :	\$1,974,550
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	37
Transportation (Unprorated):	\$2,647,924

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 255 Henry County

Sasessment   S655,672,418   Levied Equivalent Rate   47.4     Per Pupil Assessment   S342,513   Maximum Tier 1 Rate   47.4     Per Pupil Assessment   S342,513   Maximum Tier 1 Rate   47.4     Per Pupil Assessment   S342,513   Maximum Tier 1 Rate   47.4     Per Pupil Assessment   S342,513   Maximum Tier 1 Rate   47.4     Per Pupil Funding   S2,658.07     SEEK CALCULATION:	2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,914.3 0.0 1,914.3
Per Pupil Assessment   \$342,513	Assessment	\$655 672 418			
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         7,316.455           At Risk         249.83         478.247           Home & Hospital         9.72         18.610           Exceptional Child         \$52.33         1,114.763           Transportation         470.49         900,651           LEP         5.56         10.640           Calculated Base Funding         5.139.93         9,839.366           Less 30 Cent Local Effort         1,028         1,9670.17           Calculated STATE Portion         4,112.39         7,872.349           State Tier I         364.40         697.566           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,476.79         8,569.915           Prior Year Adjustment         0.00         0           Total State Funds         4,476.79         8,569.915           Less Capital Outlay         191,430         327,836           State         281.868         281.868           Original Growth Nickel         281.868         281.868           Local         327,836         327.836      <					
Guaranteed Base *         3,822.00         7,316,455           At Risk         249,83         478,247           Home & Hospital         9,72         18,610           Exceptional Child         582,33         1,114,763           Transportation         470,49         900,651           LEP         5,56         10,640           Calculated Base Funding         5,139,93         9,839,366           Less 30 Cent Local Effort         1,028         1,967,017           Calculated STATE Portion         4,112,39         7,872,349           State Tier I         364,40         697,566           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,476.79         8,569,915           Prior Year Adjustment         0,00         0           Total State Funds         4,476.79         8,569,915           Less Capital Outlay         191,430           Net General Fund SEEK         8,378,485           FSPK         Local         327,836           State         281,868           Original Growth Nickel         0           Local         0           State         0 </td <td>-</td> <td></td> <td>\$2,658.07</td> <td></td> <td></td>	-		\$2,658.07		
At Risk	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk	Guaranteed Base *			3.822.00	7.316.455
Home & Hospital   9.72   18,610     Exceptional Child   582.33   1,114,763     Transportation   470.49   900.651     LEP   5.56   10,640     Calculated Base Funding   5,139.93   9,839,366     Less 30 Cent Local Effort   1,028   1,967,017     Calculated STATE Portion   4,112.39   7,872,349     State Tier I   364.40   697,566     Hold Harmless   0,00   0   0     Adjustment to Appropriation   0,00   0   0     Total State SEEK *   4,476.79   8,569,915     Prior Year Adjustment   0,00   0   0     Total State Funds   4,476.79   8,569,915     Less Capital Outlay   191,430     Net General Fund SEEK   327,836     State   0   0     State   0   0     Equalized Growth Nickel   0   0     Recallable Nickel   0   0     Recallable Nickel   0   0     Equalized Facility Funding Nickel   0   0   0     Equalized Facility Funding Nickel   0   0   0   0     Equalized Facility Funding Nickel   0   0   0   0   0   0     Equalized Facility Funding Nickel   0   0   0   0   0   0   0   0   0					
Exceptional Child         \$82.33         1,114,763           Transportation         470.49         900.651           LEP         \$5.56         10,640           Calculated Base Funding         \$1,39.33         9,839,366           Less 30 Cent Local Effort         1,028         1,967.017           Calculated STATE Portion         4,112.39         7,872,349           State Tier I         364.40         697,566           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,476.79         8,569,915           Prior Year Adjustment         0.00         0           Total State Funds         4,476.79         8,569,915           Less Capital Outlay         191,430         Net General Fund SEEK         8,378,485           FSPK         1         1         327,836           State         0         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0           Ceallable Nickel         0         0           Local         327,836         0					
Transportation         470.49         900,651           LEP         5.56         10,640           Calculated Base Funding         5,139.93         9,839.366           Less 30 Cent Local Effort         1,028         1,967.017           Calculated STATE Portion         4,112.39         7,872.349           State Tier I         364.40         697,566           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,476.79         8,569.915           Prior Year Adjustment         0.00         0           Total State Funds         4,476.79         8,569.915           Less Capital Outlay         191,430           Net General Fund SEEK         8,378.485           FSPK         10cal         327,836           Local         327,836           State         281,868           Original Growth Nickel         0           Local         0           State         0           Cocal         327,836           State         0           Cocal         327,836           State         0           Cocal         327,836	_				
Calculated Base Funding         5,139,93         9,839,366           Less 30 Cent Local Effort         1,028         1,967,017           Calculated STATE Portion         4,112.39         7,872,349           State Tier I         364.40         697,566           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,476.79         8,569,915           Prior Year Adjustment         0.00         0           Total State Funds         4,476.79         8,569,915           Less Capital Outlay         191,430           Net General Fund SEEK         8,378,485           FSPK         10         191,430           Local         327,836           State         281,868           Original Growth Nickel         281,868           Local         0           State         0           Equalized Growth Nickel         0           Local         327,836           State         0           Local         327,836           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	_			470.49	
Less 30 Cent Local Effort         1,028         1,967,017           Calculated STATE Portion         4,112.39         7,872,349           State Tier I         364.40         697,566           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,476.79         8,569,915           Prior Year Adjustment         0.00         0           Total State Funds         4,476.79         8,569,915           Less Capital Outlay         191,430           Net General Fund SEEK         8,378,485           FSPK         281,868           Original Growth Nickel         281,868           Local         327,836           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         327,836           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	LEP			5.56	10,640
Less 30 Cent Local Effort         1,028         1,967,017           Calculated STATE Portion         4,112.39         7,872,349           State Tier I         364.40         697,566           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,476.79         8,569,915           Prior Year Adjustment         0.00         0           Total State Funds         4,476.79         8,569,915           Less Capital Outlay         191,430           Net General Fund SEEK         8,378,485           FSPK         281,868           Original Growth Nickel         281,868           Local         327,836           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         327,836           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated Base Funding	ng		5,139.93	9,839,366
State Tier I         364.40         697,566           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4.476.79         8.569,915           Prior Year Adjustment         0.00         0           Total State Funds         4.476.79         8.569,915           Less Capital Outlay         191,430           Net General Fund SEEK         8.378,485           FSPK         1         1           Local         327,836           State         281,868           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         327,836           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0					
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4.476.79         8.569.915           Prior Year Adjustment         0.00         0           Total State Funds         4.476.79         8.569.915           Less Capital Outlay         191,430           Net General Fund SEEK         8.378.485           FSPK         327,836           State         281,868           Original Growth Nickel         281,868           Local         327,836           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         327,836           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Por	rtion		4,112.39	7,872,349
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,476.79         8,569,915           Prior Year Adjustment         0.00         0           Total State Funds         4,476.79         8,569,915           Less Capital Outlay         191,430           Net General Fund SEEK         8,378,485           FSPK         281,868           Original Growth Nickel         281,868           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         327,836           State         0           Equalized Growth Nickel         0           Local         327,836           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			364.40	697,566
Total State SEEK *         4,476.79         8,569,915           Prior Year Adjustment         0.00         0           Total State Funds         4,476.79         8,569,915           Less Capital Outlay         191,430           Net General Fund SEEK         8,378,485           FSPK         State         281,868           Original Growth Nickel         281,868           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         327,836           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4.476.79         8.569.915           Less Capital Outlay         191,430           Net General Fund SEEK         8,378.485           FSPK         2         2           Local         327,836         328.868           Original Growth Nickel         281,868         0           State         0         0           Equalized Growth Nickel	Adjustment to Appropriation	on		0.00	0
Total State Funds         4,476.79         8,569,915           Less Capital Outlay         191,430           Net General Fund SEEK         8,378,485           FSPK         281,868           State         281,868           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         327,836           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			4,476.79	8,569,915
Less Capital Outlay       191,430         Net General Fund SEEK       8,378,485         FSPK <ul> <li>Local             <li>327,836         </li></li></ul> State       281,868         Original Growth Nickel       0 <t< td=""><td>Prior Year Adjustment</td><td></td><td></td><td>0.00</td><td>0</td></t<>	Prior Year Adjustment			0.00	0
Net General Fund SEEK       8,378,485         FSPK       327,836         Local       327,836         State       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       327,836         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			4,476.79	8,569,915
FSPK       327,836         Local       327,836         State       281,868         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       327,836         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				191,430
Local       327,836         State       281,868         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       327,836         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SEF	EK			8,378,485
State       281,868         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       327,836         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       281,868         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       327,836         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				327,836
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 327,836 State 0 Equalized Facility Funding Nickel Local 0	State				
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Local327,836State0Equalized Facility Funding NickelUnder the control of the c					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				327,836
Local 0	State				0
		Nickel			
	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 191,430 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 255 Henry County

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	65.60
Assessment:	\$655,672,418
Prior Year End of Year Adjusted ADA:	1,914.3
Prior Year 8 Month Average Free Lunch:	834.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech: Weight 0.24)	58.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service:	\$569,600
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	29
Transportation (Unprorated):	\$1,120,566

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District:	26 L	Hickman County	

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	685.0 1.6 686.6
Assessment	\$230,441,560		Levied Equivalent Rate	56.8
Per Pupil Assessment	\$335,627		Maximum Tier I Rate	48.9
91-92 State Per Pup	oil Funding	\$2,792.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,624,185
At Risk			385.93	264,979
Home & Hospital			10.84	7,444
Exceptional Child			937.24	643,510
Transportation			613.14	420,979
LEP			0.00	0
Calculated Base Fundir	ng		5,769.15	3,961,097
Less 30 Cent Local Effor	t		1,007	691,325
Calculated STATE Por	rtion		4,762.27	3,269,772
State Tier I			420.04	288,401
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,182.31	3,558,173
Prior Year Adjustment			0.00	0
Total State Funds			5,182.31	3,558,173
Less Capital Outlay				68,660
Net General Fund SE	EK			3,489,513
FSPK				
Local				115,221
State				103,461
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				~

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 68,660 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 261 Hickman County

Base Year Levied Equivalent Rate:	56.80
Current Year Levied Equivalent Rate:	58.10
Assessment:	\$230,441,560
Prior Year End of Year Adjusted ADA:	685.0
Prior Year 8 Month Average Free Lunch:	462.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	85.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital:	2.0
Base Year Debt Service:	\$248,573
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	0
Transportation (Unprorated):	\$523,764

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2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	6,306.0 0.0 6,306.0
Assessment	\$2,085,074,776		Levied Equivalent Rate	59.8
Per Pupil Assessment	\$330,649		Maximum Tier I Rate	48.2
91-92 State Per Pu	ipil Funding	\$2,521.78		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	24,101,532
At Risk			288.26	1,817,762
Home & Hospital			10.09	63,646
Exceptional Child			1,061.75	6,695,418
Transportation			345.45	2,178,430
LEP			1.28	8,072
Calculated Base Fund	ing		5,528.83	34,864,860
Less 30 Cent Local Effo			992	6,255,224
Calculated STATE Po	ortion		4,536.88	28,609,636
State Tier I			404.93	2,553,490
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,941.81	31,163,126
Prior Year Adjustment			0.00	0
Total State Funds			4,941.81	31,163,126
Less Capital Outlay				630,600
Net General Fund SE	EEK			30,532,526
FSPK				
Local				1,042,537
State				965,925
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			· ·
Local	1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 630,600 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 265 Hopkins County

Base Year Levied Equivalent Rate:	59.80
Current Year Levied Equivalent Rate:	60.30
Assessment:	\$2,085,074,776
Prior Year End of Year Adjusted ADA:	6,306.0
Prior Year 8 Month Average Free Lunch:	3,170.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	236.00
Moderate Incidence (Moderate : Weight 1.17)	965.00
High Incidence (Speech : Weight 0.24)	284.00
Prior Year Home & Hospital:	17.1
Base Year Debt Service:	\$2,052,523
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	22
Transportation (Unprorated):	\$2,710,339

District	271	Jackson	Commerc
DISTRICT	7.7	Jackson	COHILIV

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,934.8 2.7 1,937.5
Assessment	\$350,449,505		Levied Equivalent Rate	50.0
Per Pupil Assessment	\$180,877		Maximum Tier I Rate	49.4
91-92 State Per Pup	oil Funding	\$3,216.86		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,405,125
At Risk			511.87	991,752
Home & Hospital			43.22	83,745
Exceptional Child			1,144.57	2,217,601
Transportation			493.48	956,122
LEP			0.00	0
Calculated Base Fundir	ng		6,015.14	11,654,345
Less 30 Cent Local Effor	t		543	1,051,349
Calculated STATE Por	rtion		5,472.51	10,602,996
State Tier I			659.01	1,276,837
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			6,131.52	11,879,833
Prior Year Adjustment			0.00	0
Total State Funds			6,131.52	11,879,833
Less Capital Outlay				193,750
Net General Fund SEI	EK			11,686,083
FSPK				
Local				175,225
State				441,869
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				ů.

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 193,750 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 271 Jackson County

Base Year Levied Equivalent Rate:	50.00
Current Year Levied Equivalent Rate:	50.40
Assessment:	\$350,449,505
Prior Year End of Year Adjusted ADA:	1,934.8
Prior Year 8 Month Average Free Lunch:	1,729.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	77.00
Moderate Incidence (Moderate : Weight 1.17)	315.00
High Incidence (Speech : Weight 0.24)	128.00
Prior Year Home & Hospital:	22.5
Base Year Debt Service :	\$580,514
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	0
Transportation (Unprorated):	\$1,189,589

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 272 Jackson Independent

2007-2008 SEEK Forecast 25-Jun-	-07-LRC 3822		2006 - 2007 End of Year AADA Growth	390.0 49.3
			2006 - 2007 AADA Plus Growth	439.3
Assessment	\$38,334,083		Levied Equivalent Rate	58.0
Per Pupil Assessment	\$87,262		Maximum Tier I Rate	46.4
91-92 State Per Pupil	Funding	\$2,913.58		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,822.00	1,679,005
At Risk			336.44	147,797
Home & Hospital			8.47	3,722
Exceptional Child			500.09	219,689
Transportation			129.54	56,909
LEP			0.00	0
Calculated Base Funding			4,796.54	2,107,122
Less 30 Cent Local Effort			262	115,002
Calculated STATE Portion	on		4,534.76	1,992,120
State Tier I			625.01	274,568
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,159.77	2,266,688
Prior Year Adjustment			0.00	0
Total State Funds			5,159.77	2,266,688
Less Capital Outlay				43,930
Net General Fund SEEK				2,222,758
FSPK				
Local				19,167
State				120,750
				120,730
Original Growth Nickel				0
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	ickel			
Local				0
State				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$43,930 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 272 Jackson Independent

Base Year Levied Equivalent Rate:	58.00
Current Year Levied Equivalent Rate:	60.80
Assessment:	\$38,334,083
Prior Year End of Year Adjusted ADA:	390.0
Prior Year 8 Month Average Free Lunch:	257.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	29.00
High Incidence (Speech : Weight 0.24)	10.00
Prior Year Home & Hospital:	1.0
Base Year Debt Service :	\$119,923
Current Year Second Month Growth Factor Percentage:	12.7
LEP:	0
Transportation (Unprorated):	\$70,792

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

		District	: 275 Jefferson County	
2007-2008 SEEK Forecast 25	5-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	83,025.0 0.0 83,025.0
Assessment	\$57,332,108,349		Levied Equivalent Rate	76.1
Per Pupil Assessment	\$690,540		Maximum Tier I Rate	46.7
91-92 State Per P	Pupil Funding	\$2,356.47		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	317,321,550
At Risk			328.33	27,259,268
Home & Hospital			23.45	1,946,606
<b>Exceptional Child</b>			772.60	64,145,046
Transportation			337.05	27,983,644
LEP			21.35	1,772,552
Calculated Base Fund			5,304.78	440,428,666
Less 30 Cent Local Effe	ort		2,072	171,996,325
Calculated STATE F	Portion		3,233.16	268,432,341
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			3,233.16	268,432,341
Prior Year Adjustment			0.00	0
Total State Funds			3,233.16	268,432,341
Less Capital Outlay				8,302,500
Net General Fund S	EEK			260,129,841
FSPK				
Local				28,666,054
State				0
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	el			
Local				0

0

0

0

Recallable Nickel Local

Equalized Facility Funding Nickel

State

Local

State

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$8,302,500 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 275 Jefferson County

4,831

\$34,816,201

Base Year Levied Equivalent Rate: 76.10 Current Year Levied Equivalent Rate: 79.00 Assessment: \$57,332,108,349 Prior Year End of Year Adjusted ADA: 83,025.0 Prior Year 8 Month Average Free Lunch: 47,548.0 Prior Year December 1 Child Count: Low Incidence (Severe: Weight 2.35) 3,162.00 Moderate Incidence (Moderate: Weight 1.17) 7,445.00 High Incidence (Speech: Weight 0.24) 2,674.00 Prior Year Home & Hospital: 523.0 Base Year Debt Service: \$26,882,821 Current Year Second Month Growth Factor Percentage: -1.9

LEP:

Transportation (Unprorated):

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 276 Jenkins Independent

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822		2006 - 2007 End of Year AADA	545.0	
			Growth	0.0
			2006 - 2007 AADA Plus Growth	545.0
Assessment	\$75,000,000		Levied Equivalent Rate	64.8
Per Pupil Assessment	\$137,615		Maximum Tier I Rate	48.3
91-92 State Per Pup	il Funding	\$3,171.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,082,990
At Risk			383.95	209,255
Home & Hospital			58.05	31,637
Exceptional Child			932.64	508,288
Transportation			362.99	197,830
LEP			0.00	0
Calculated Base Fundin	g		5,559.63	3,030,000
Less 30 Cent Local Effort			413	225,000
Calculated STATE Por	tion		5,146.79	2,805,000
State Tier I			664.21	361,992
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,811.00	3,166,992
Prior Year Adjustment			0.00	0
Total State Funds			5,811.00	3,166,992
Less Capital Outlay				54,500
Net General Fund SEE	EK			3,112,492
FSPK				
Local				37,500
State				136,082
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				_
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 54,500 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 276 Jenkins Independent

Base Year Levied Equivalent Rate:	66.80
Current Year Levied Equivalent Rate:	64.80
Assessment:	\$75,000,000
Prior Year End of Year Adjusted ADA:	545.0
Prior Year 8 Month Average Free Lunch:	365.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	73.00
High Incidence (Speech : Weight 0.24)	22.00
Prior Year Home & Hospital:	8.5
Base Year Debt Service:	\$135,871
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$246,138

D: 001	т .	<b>a</b>
District: 281	Jessamine	County

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	6,503.6 26.7 6,530.3
Assessment	\$3,490,506,991		Levied Equivalent Rate	65.9
Per Pupil Assessment	\$534,509		Maximum Tier I Rate	47.6
91-92 State Per Pu	ipil Funding	\$2,399.14		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	24,958,807
At Risk			235.17	1,535,756
Home & Hospital			2.74	17,866
Exceptional Child			828.78	5,412,181
Transportation			374.78	2,447,430
LEP			2.58	16,878
Calculated Base Fund	ing		5,266.05	34,388,918
Less 30 Cent Local Effo	ort		1,604	10,471,521
Calculated STATE Po	ortion		3,662.52	23,917,397
State Tier I			129.30	844,377
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,791.82	24,761,774
Prior Year Adjustment			0.00	0
Total State Funds			3,791.82	24,761,774
Less Capital Outlay				653,030
Net General Fund SE	EEK			24,108,744
FSPK				
Local				1,745,253
State				334,648
Original Growth Nickel				
Local				1,745,253
State				334,648
Equalized Growth Nickel	1			
Local				1,745,253
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	ng Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 653,030 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 281 Jessamine County

Base Year Levied Equivalent Rate:	65.90
Current Year Levied Equivalent Rate:	65.90
Assessment:	\$3,490,506,991
Prior Year End of Year Adjusted ADA:	6,503.6
Prior Year 8 Month Average Free Lunch:	2,678.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	213.00
Moderate Incidence (Moderate : Weight 1.17)	739.00
High Incidence (Speech: Weight 0.24)	212.00
Prior Year Home & Hospital:	4.8
Base Year Debt Service :	\$2,502,876
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	46
Transportation (Unprorated):	\$3,045,013

District: 2	105	Ichnoon	Country
DISTRICE:	4 <b>8</b> 5	Johnson	County

2007-2008 SEEK Forecast 25-J	fun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,349.8 18.1 3,367.9
Assessment	\$636,066,669		Levied Equivalent Rate	53.5
Per Pupil Assessment	\$188,862		Maximum Tier I Rate	48.3
91-92 State Per Pup	oil Funding	\$3,072.84		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	12,872,114
At Risk			360.50	1,214,135
Home & Hospital			34.70	116,871
Exceptional Child			750.73	2,528,368
Transportation			547.13	1,842,686
LEP			0.11	367
Calculated Base Funding	ng		5,515.17	18,574,541
Less 30 Cent Local Effor	t		567	1,908,200
Calculated STATE Po	rtion		4,948.59	16,666,341
State Tier I			596.10	2,007,597
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,544.69	18,673,938
Prior Year Adjustment			0.00	0
Total State Funds			5,544.69	18,673,938
Less Capital Outlay				336,790
Net General Fund SEI	EK			18,337,148
FSPK				
Local				318,033
State				754,642
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				· ·
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				o de la companya de

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 336,790 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 285 Johnson County

Base Year Levied Equivalent Rate:	53.50
Current Year Levied Equivalent Rate:	53.50
Assessment:	\$636,066,669
Prior Year End of Year Adjusted ADA:	3,349.8
Prior Year 8 Month Average Free Lunch:	2,117.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	376.00
High Incidence (Speech : Weight 0.24)	189.00
Prior Year Home & Hospital:	31.4
Base Year Debt Service :	\$1,153,301
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	1
Transportation (Unprorated):	\$2,292,614

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 291 Kenton County

Sessement	2007-2008 SEEK Forecast 25	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	12,080.0 245.2 12,325.2
Per Pupil Assessment   Sol 1,067   Maximum Tier I Rate   Sol 2,263.10   SEEK CALCULATION:   Per Pupil   Tunding   S2,263.10   SEEK CALCULATION:   Per Pupil   Tunding   S2,263.10   SEEK CALCULATION:   Per Pupil   Tunding   S2,263.10   See See See See See See See See See S					12,323.2
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         47,106.914           At Risk         152.55         1,880.195           Home & Hospital         3.99         49,130           Exceptional Child         667.01         8,221.04           Transportation         407.92         5,027.685           LEP         3.19         39,260           Calculated Base Funding         5,056.66         62,234.230           Less 30 Cent Local Effort         1,833         22,594.569           Calculated STATE Portion         3,223.46         39,729.661           State Tier I         31.49         388.090           Hold Harmles         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,254.95         40,117,751           Prior Year Adjustment         0.00         0           Total State Punds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK         1,0cal         3,765,762           State         159,815           Original Growth Nickel         3,765,76					
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         47,106,914           At Risk         152.55         1,880,195           Home & Hospital         3.99         49,130           Exceptional Child         6670.01         8,221,046           Transportation         407.92         5,027,685           LEP         3.19         39,260           Calculated Base Funding         5056.66         62,234,230           Less 30 Cent Local Effort         1,833         22,594,569           Calculated STATE Portion         3,223.46         39,729,661           State Tier I         31.49         388,090           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,254.95         40,117,751           Prior Year Adjustment         0.00         0           Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         3,765,762           State         159,815           Original Growth Nickel         3,765,762           Local         3,765,762      <	Per Pupil Assessment	\$611,067		Maximum Tier I Rate	47.1
Guaranteed Base *         3,822.00         47,106,914           At Risk         152.55         1,880,195           Home & Hospital         3.99         49,130           Exceptional Child         667,01         8,221,046           Transportation         407,92         5,027,685           LEP         3.19         39,260           Calculated Base Funding         5,056,66         62,324,230           Less 30 Cent Local Effort         1,833         22,594,569           Calculated STATE Portion         3,233,46         39,729,661           State Tier I         31.49         388,090           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,254.95         40,117,751           Prior Year Adjustment         0.00         0           Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK         1         3,765,762           State         159,815           Original Growth Nickel         3,765,762           State         159,815           Co	91-92 State Per P	upil Funding	\$2,263.10		
At Risk         152.55         1,880,195           Home & Hospital         3.99         49,130           Exceptional Child         667.01         8,221,046           Transportation         407.92         5,027,685           LEP         3.19         39,260           Calculated Base Funding         5,056.66         62,324,230           Less 30 Cent Local Effort         1,833         22,594,569           Calculated STATE Portion         3,223,46         39,729,661           State Tier I         31.49         388,090           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,254.95         40,117,751           Prior Year Adjustment         0,00         0           Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK         Local         3,765,762           State         159,815           Original Growth Nickel         3,765,762           State         159,815           Cocal         3,765,762           State         0 <td colspan="2">SEEK CALCULATION:</td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk         152.55         1,880,195           Home & Hospital         3.99         49,130           Exceptional Child         667.01         8,221,046           Transportation         407.92         5,027,685           LEP         3.19         39,260           Calculated Base Funding         5,056,66         62,324,230           Less 30 Cent Local Effort         1,833         22,594,569           Calculated STATE Portion         3,233,46         39,729,661           State Tier I         31.49         388,090           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,254,95         40,117,751           Prior Year Adjustment         0,00         0           Total State Funds         3,254,95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK         Local         3,765,762           State         159,815           Original Growth Nickel         3,765,762           State         159,815           Equalized Growth Nickel         3,765,762           Local	Guaranteed Base *			3,822.00	47,106,914
Exceptional Child         667.01         8,221,046           Transportation         407.92         5,027.685           LEP         3.19         39,260           Calculated Base Funding         5,056.66         62,324,230           Less 30 Cent Local Effort         1,833         22,594,569           Calculated STATE Portion         3,223,46         39,729,661           State Tier I         31.49         388,090           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,254.95         40,117,751           Prior Year Adjustment         0.00         0           Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK           Local         3,765,762           State         159,815           Original Growth Nickel         159,815           Equalized Growth Nickel         3,765,762           Local         3,765,762           Recallable Nickel         0           Local         0           State         0 <tr< td=""><td></td><td></td><td></td><td></td><td></td></tr<>					
Transportation         407.92         5,027,685           LEP         3.19         39.260           Calculated Base Funding         5,056,66         62,324,230           Less 30 Cent Local Effort         1,833         22,594,569           Calculated STATE Portion         3,223,46         39,729,661           State Tier I         31.49         388,090           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,254.95         40,117,751           Prior Year Adjustment         0.00         0           Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK         38,885,231           Cacl         3,765,762           State         159,815           Capualized Growth Nickel         159,815           Equalized Growth Nickel         3,765,762           Recallable Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal <t< td=""><td>Home &amp; Hospital</td><td></td><td></td><td>3.99</td><td>49,130</td></t<>	Home & Hospital			3.99	49,130
LEP         3.19         39,260           Calculated Base Funding         5,056,66         62,324,230           Less 30 Cent Local Effort         1,833         22,594,569           Calculated STATE Portion         3,223,46         39,729,661           State Tier I         31,49         388,090           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,254,95         40,117,751           Prior Year Adjustment         0.00         0         0           Total State Funds         3,254,95         40,117,751           Less Capital Outlay         1,232,520         Net General Fund SEEK         38,885,231           FSPK         1         3,765,762         35,765,762           State         159,815         3,765,762         35,765,762           State         159,815         3,765,762         3,765,762           Recallable Nickel         3,765,762         3,765,762         3,765,762           Recallable Nickel         0         3,765,762         3,765,762         3,765,762           Recallable Nickel         0         0         0         0         0         0           Lo	Exceptional Child			667.01	8,221,046
Calculated Base Funding         5,056.66         62,324,230           Less 30 Cent Local Effort         1,833         22,594,569           Calculated STATE Portion         3,223.46         39,729,661           State Tier I         31.49         388,090           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,254.95         40,117,751           Prior Year Adjustment         0.00         0           Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK         3,765,762           State         159,815           Original Growth Nickel         3,765,762           State         3,765,762           State         3,765,762           Recallable Nickel         3,765,762           Local         3,765,762           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Transportation			407.92	5,027,685
Less 30 Cent Local Effort         1,833         22,594,569           Calculated STATE Portion         3,223,46         39,729,661           State Tier I         31,49         388,090           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         3,254,95         40,117,751           Prior Year Adjustment         0,00         0           Total State Funds         3,254,95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK         3,765,762           State         159,815           Original Growth Nickel         3,765,762           Local         3,765,762           State         159,815           Equalized Growth Nickel         3,765,762           Recallable Nickel         3,765,762           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			3.19	39,260
Calculated STATE Portion         3,223.46         39,729,661           State Tier I         31.49         388,090           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,254.95         40,117,751           Prior Year Adjustment         0.00         0           Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK         State         159,815           Original Growth Nickel         3,765,762           State         159,815           Equalized Growth Nickel         3,765,762           Recallable Nickel         3,765,762           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated Base Funding			5,056.66	62,324,230
State Tier I         31.49         388,090           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,254.95         40,117,751           Prior Year Adjustment         0.00         0           Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232.520           Net General Fund SEEK         38,885.231           FSPK         State         159,815           Coriginal Growth Nickel         3,765,762           State         159,815           Equalized Growth Nickel         3,765,762           Local         3,765,762           Recallable Nickel         3,765,762           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	•				22,594,569
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         3,254.95         40,117,751           Prior Year Adjustment         0.00         0           Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK         1         1           Local         3,765,762         3,765,762           State         159,815           Original Growth Nickel         3,765,762         3,765,762           State         159,815           Equalized Growth Nickel         3,765,762         3,765,762           Recallable Nickel         3,765,762         3,765,762         3,765,762           Recallable Nickel         0         3,765,762	Calculated STATE Portion			3,223.46	39,729,661
Adjustment to Appropriation         0.00         0           Total State SEEK *         3,254.95         40,117,751           Prior Year Adjustment         0.00         0           Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK         1         159,815           Local         3,765,762         159,815           Original Growth Nickel         159,815           Equalized Growth Nickel         3,765,762         159,815           Equalized Growth Nickel         3,765,762         3,765,762           Recallable Nickel         3,765,762         3,765,762           Local         3,765,762         3,765,762           Recallable Nickel         0         3,765,762           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel         0         0	State Tier I			31.49	388,090
Total State SEEK *         3,254.95         40,117,751           Prior Year Adjustment         0.00         0           Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK         Local         3,765,762           State         159,815           Original Growth Nickel         159,815           Local         3,765,762           State         159,815           Equalized Growth Nickel         159,815           Local         3,765,762           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK         Local         3,765,762           State         159,815           Original Growth Nickel         159,815           Local         3,765,762           State         159,815           Equalized Growth Nickel         3,765,762           Recallable Nickel         3,765,762           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriation			0.00	0
Total State Funds         3,254.95         40,117,751           Less Capital Outlay         1,232,520           Net General Fund SEEK         38,885,231           FSPK	Total State SEEK *			3,254.95	40,117,751
Less Capital Outlay       1,232,520         Net General Fund SEEK       38,885,231         FSPK       Local       3,765,762         State       159,815         Original Growth Nickel       3,765,762         Local       3,765,762         State       159,815         Equalized Growth Nickel       3,765,762         Recallable Nickel       3,765,762         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       38,885,231         FSPK	Total State Funds			3,254.95	40,117,751
FSPK       3,765,762         State       159,815         Original Growth Nickel       3,765,762         Local       3,765,762         State       159,815         Equalized Growth Nickel       3,765,762         Local       3,765,762         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				1,232,520
Local       3,765,762         State       159,815         Original Growth Nickel       3,765,762         State       159,815         Equalized Growth Nickel       3,765,762         Local       3,765,762         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0					38,885,231
Local       3,765,762         State       159,815         Original Growth Nickel       3,765,762         State       159,815         Equalized Growth Nickel       3,765,762         Local       3,765,762         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	ECDK				
State       159,815         Original Growth Nickel       3,765,762         State       159,815         Equalized Growth Nickel       3,765,762         Local       3,765,762         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0					2 765 762
Original Growth Nickel       3,765,762         State       159,815         Equalized Growth Nickel       3,765,762         Local       3,765,762         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0					
Local 3,765,762 State 159,815  Equalized Growth Nickel Local 3,765,762  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0					
State 159,815  Equalized Growth Nickel Local 3,765,762  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0					3,765,762
Local 3,765,762  Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel Local 0					
Local 3,765,762  Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel Local 0	Equalized Growth Nicke	.1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					3,765,762
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
<del></del>	Equalized Facility Funding	ng Nickel			
	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,232,520 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 291 Kenton County

Base Year Levied Equivalent Rate:	63.50		
Current Year Levied Equivalent Rate:	62.70		
Assessment:	\$7,531,523,034		
Prior Year End of Year Adjusted ADA:	12,080.0		
Prior Year 8 Month Average Free Lunch:	3,279.6		
Prior Year December 1 Child Count:			
Low Incidence (Severe : Weight 2.35)	385.00		
Moderate Incidence (Moderate : Weight 1.17)	963.00		
High Incidence (Speech : Weight 0.24)	498.00		
Prior Year Home & Hospital:	13.2		
Base Year Debt Service:	\$8,487,899		
Current Year Second Month Growth Factor Percentage:	2.0		
LEP:	107		

\$6,255,285

Transportation (Unprorated):

			~
District:	295	K nott	('ounty

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,170.0 0.0 2,170.0
Assessment	\$925,000,000		Levied Equivalent Rate	46.4
Per Pupil Assessment	\$426,267		Maximum Tier I Rate	48.0
91-92 State Per Pu		\$2,981.32		
SEEK CALCULATION:			<u>Per Pupil</u>	Total
Guaranteed Base *			3,822.00	8,293,740
At Risk			456.76	991,178
Home & Hospital			12.52	27,171
Exceptional Child			666.61	1,446,551
Transportation			455.55	988,550
LEP			0.00	0
Calculated Base Fund	ing		5,413.44	11,747,190
Less 30 Cent Local Effo	rt		1,279	2,775,000
Calculated STATE Po	ortion		4,134.64	8,972,190
State Tier I			240.24	521,321
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,374.88	9,493,511
Prior Year Adjustment			0.00	0
Total State Funds			4,374.88	9,493,511
Less Capital Outlay				217,000
Net General Fund SE	EEK			9,276,511
FSPK				
Local				462,500
State				228,645
				220,010
Original Growth Nickel Local				0
State				0
				Ü
Equalized Growth Nicke Local	I			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				o .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 217,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 295 Knott County

Base Year Levied Equivalent Rate:	47.80
Current Year Levied Equivalent Rate:	46.40
Assessment:	\$925,000,000
Prior Year End of Year Adjusted ADA:	2,170.0
Prior Year 8 Month Average Free Lunch:	1,728.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	185.00
High Incidence (Speech : Weight 0.24)	117.00
Prior Year Home & Hospital:	7.3
Base Year Debt Service:	\$811,928
Current Year Second Month Growth Factor Percentage:	-5.4
LEP:	0

\$1,229,910

Transportation (Unprorated):

District: 301 Knox County	
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2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,225.2 3.4 4,228.6
Assessment	\$990,894,257		Levied Equivalent Rate	51.9
Per Pupil Assessment	\$234,332		Maximum Tier I Rate	48.4
91-92 State Per Pup	oil Funding	\$3,048.53		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	16,161,709
At Risk			484.92	2,050,522
Home & Hospital			18.13	76,673
Exceptional Child			852.27	3,603,917
Transportation			404.82	1,711,816
LEP			0.00	0
Calculated Base Funding	ıg		5,582.14	23,604,637
Less 30 Cent Local Effort	t		703	2,972,683
Calculated STATE Por	rtion		4,879.15	20,631,954
State Tier I			538.67	2,277,822
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,417.82	22,909,776
Prior Year Adjustment			0.00	0
Total State Funds			5,417.82	22,909,776
Less Capital Outlay				422,860
Net General Fund SEF	EK			22,486,916
FSPK				
Local				495,447
State				851,361
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 422,860 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

	District:	301	Knox	County
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Base Year Levied Equivalent Rate:	55.00
Current Year Levied Equivalent Rate:	51.90
Assessment:	\$990,894,257
Prior Year End of Year Adjusted ADA:	4,225.2
Prior Year 8 Month Average Free Lunch:	3,576.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	139.00
Moderate Incidence (Moderate : Weight 1.17)	489.00
High Incidence (Speech : Weight 0.24)	184.00
Prior Year Home & Hospital:	20.6
Base Year Debt Service :	\$1,487,375
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	0

\$2,129,790

Transportation (Unprorated):

District:	2015	LaDua	Country
LIBITICE.	. )( ). )	Lanue	COHILIV

Seesement   S594,320,864   Levice Equivalent Rate   S47,546   Maximum Tier 1 Rate   S47,556   S47,566   S47,556   S47,556   S47,556   S47,556   S47,556   S47,556	2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,200.0 0.0 2,200.0
Per Pupil Assessment         \$270,146         Maximum Tier I Rate         47.5           91-92 State Per Pupil Funding         \$2,723.31           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         8,408.400           At Risk         251.47         553.235           Home & Hospital         16.92         37,220           Exceptional Child         787.77         1,733.086           Transportation         332.85         732,264           LEP         5.00         11,007           Calculated Base Funding         5,216.01         11,475.212           Less 30 Cent Local Effort         810         1,782.963           Calculated Base Funding         5,216.01         11,475.212           Less 30 Cent Local Effort         405.57         9,692.249           State Tier I         457.61         1,006,748           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State Stelk *         4,863.18         10,698.997           Prior Year Adjustment         0,00         0           Local         297.10         297.10           State         20         20 </td <td>Assessment</td> <td>\$594,320,864</td> <td></td> <td>Levied Equivalent Rate</td> <td>54.4</td>	Assessment	\$594,320,864		Levied Equivalent Rate	54.4
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822,00         8,408,400           At Risk         251,47         553,235           Home & Hospital         16.92         37,220           Exceptional Child         787,77         1,733,086           Transportation         332,85         732,264           LEP         5.00         11,007           Calculated Base Funding         5,216,01         1,745,212           Less 30 Cent Local Effort         810         1,782,963           Calculated STATE Portion         4,405,57         9,692,249           State Tier I         457,61         1,006,748           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,863,18         10,698,997           Prior Year Adjustment         0,00         0           Total State Funds         4,863,18         10,698,997           FSPK         10         220,000           Net General Fund SEEK         10,478,997           FSPK         20         297,160           State         0           Local         297,160	Per Pupil Assessment				
Guaranteed Base *         3,822.00         8,408,400           At Risk         251.47         553.235           Home & Hospital         16.92         37,220           Exceptional Child         787.77         1,733.086           Transportation         332.85         732.264           LEP         5.00         11,007           Calculated Base Funding         5,216.01         11,475.212           Less 30 Cent Local Effort         810         1,782.963           Calculated STATE Portion         4,405.57         9,692.249           State Tier I         457.61         1,006.748           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,863.18         10,698.997           Prior Year Adjustment         0.00         0           Total State Funds         4,863.18         10,698.997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478.997           FSPK         10,478.997           FSPK         10,478.997           Local         297.160           State         0           Corginal Growth Nickel         0	91-92 State Per Pu	ipil Funding	\$2,723.31		
Guaranteed Base *         3,822.00         8,408,400           At Risk         251.47         553.235           Home & Hospital         16.92         37,220           Exceptional Child         787.77         1,733.086           Transportation         332.85         732.264           LEP         5.00         11,007           Calculated Base Funding         5,216.01         11,475.212           Less 30 Cent Local Effort         810         1,782.963           Calculated STATE Portion         4,405.57         9,692.249           State Tier I         457.61         1,006.748           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,863.18         10,698.997           Prior Year Adjustment         0.00         0           Total State Funds         4,863.18         10,698.997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478.997           FSPK         10,478.997           FSPK         10,478.997           Local         297.160           State         0           Corginal Growth Nickel         0	SEEK CALCULATION:			Per Pupil	Total
At Risk					8 408 400
Home & Hospital         16.92         37,220           Exceptional Child         787.77         1,733,086           Transportation         332.85         732,264           LEP         5.00         11,007           Calculated Base Funding         5,216.01         11,475,212           Less 30 Cent Local Effort         810         1,782,963           Calculated STATE Portion         4,405.57         9,692,249           State Tier 1         457.61         1,006,748           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,863.18         10,698,997           Prior Year Adjustment         0.00         0           Total State Funds         4,863.18         10,698,997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478,997           FSPK         Local         297,160           State         0           Cocal         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0					
Exceptional Child         787.77         1,733,086           Transportation         332.85         732,264           LEP         5.00         11,007           Calculated Base Funding         5,216.01         11,475,212           Less 30 Cent Local Effort         810         1,782,963           Calculated STATE Portion         4,405.57         9,692,249           State Tier I         457.61         1,006,748           Hold Harmles         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,863.18         10,698,997           Prior Year Adjustment         0.00         0           Total State Funds         4,863.18         10,698,997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478,997           FSPK         10,478,997           Local         297,160           State         0           Cocal         0           State         0           Cocal         0           State         0           Local         0           State         0           Local         0					
LEP         5.00         11,007           Calculated Base Funding         5,216.01         11,475,212           Less 30 Cent Local Effort         810         1,782,963           Calculated STATE Portion         4,405.57         9,692,249           State Tier I         457.61         1,006,748           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,863.18         10,698,997           Prior Year Adjustment         0.00         0           Total State Funds         4,863.18         10,698,997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478,997           FSPK         220,000           State         297,160           State         297,160           State         0           Cocal         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Cocal         0           State         0				787.77	
Calculated Base Funding         5,216.01         11,475,212           Less 30 Cent Local Effort         810         1,782,963           Calculated STATE Portion         4,405.57         9,692,249           State Tier I         457.61         1,006,748           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,863.18         10,698,997           Prior Year Adjustment         0.00         0           Total State Funds         4,863.18         10,698,997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478,997           FSPK         297,160           State         403,539           Original Growth Nickel         297,160           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Transportation			332.85	732,264
Less 30 Cent Local Effort         810         1,782,963           Calculated STATE Portion         4,405,57         9,692,249           State Tier I         457,61         1,006,748           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,863,18         10,698,997           Prior Year Adjustment         0.00         0           Total State Funds         4,863,18         10,698,997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478,997           FSPK         220,000           State         297,160           State         0           Coal         297,160           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	LEP			5.00	11,007
Calculated STATE Portion         4,405.57         9,692,249           State Tier I         457.61         1,006,748           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,863.18         10,698,997           Prior Year Adjustment         0.00         0           Total State Funds         4,863.18         10,698,997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478,997           FSPK         297,160           State         297,160           State         0           Criginal Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated Base Fund	ing		5,216.01	11,475,212
State Tier I         457.61         1,006,748           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,863.18         10,698,997           Prior Year Adjustment         0.00         0           Total State Funds         4,863.18         10,698,997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478,997           FSPK         10,478,997           FSPK         297,160           State         297,160           State         0           Cocal         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0	Less 30 Cent Local Effo	rt		810	1,782,963
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,863.18         10,698,997           Prior Year Adjustment         0.00         0           Total State Funds         4,863.18         10,698,997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478,997           FSPK         297,160           State         403,539           Original Growth Nickel         297,160           Local         297,160           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Po	ortion		4,405.57	9,692,249
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,863.18         10,698,997           Prior Year Adjustment         0.00         0           Total State Funds         4,863.18         10,698,997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478,997           FSPK         297,160           State         403,539           Original Growth Nickel         200,000           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Gualized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			457.61	1,006,748
Total State SEEK *         4,863.18         10,698,997           Prior Year Adjustment         0.00         0           Total State Funds         4,863.18         10,698,997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478,997           FSPK         297,160           State         297,160           State         403,539           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,863.18         10,698,997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478,997           FSPK         297,160           State         403,539           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         4,863.18         10,698,997           Less Capital Outlay         220,000           Net General Fund SEEK         10,478,997           FSPK         297,160           State         403,539           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			4,863.18	10,698,997
Less Capital Outlay       220,000         Net General Fund SEEK       10,478,997         FSPK       297,160         Local       297,160         State       403,539         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       10,478,997         FSPK       297,160         Local       403,539         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,863.18	10,698,997
FSPK       297,160         State       403,539         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				220,000
Local       297,160         State       403,539         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			10,478,997
Local       297,160         State       403,539         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSDK				
State       403,539         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0					207 160
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel 0  Local 0  State 0  Equalized Growth Nickel 0  Local 0  State 0  Equalized Growth Nickel 0  State 0  Equalized Facility Funding Nickel 0  O  D  D  D  D  D  D  D  D  D  D  D  D					
Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0					,
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					0
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0		1			O .
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-	I			0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
	Local				0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 220,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 305 LaRue County

Base Year Levied Equivalent Rate:	54.40
Current Year Levied Equivalent Rate:	55.10
Assessment:	\$594,320,864
Prior Year End of Year Adjusted ADA:	2,200.0
Prior Year 8 Month Average Free Lunch:	965.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	254.00
High Incidence (Speech : Weight 0.24)	93.00
Prior Year Home & Hospital:	10.0
Base Year Debt Service :	\$770,862
Current Year Second Month Growth Factor Percentage:	-2.7
LEP:	30
Transportation (Unprorated):	\$911,066

District:	311	Laurel	County
DISTRICE	211	ташеі	COUNTY

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	8,121.9 17.1 8,139.0
Assessment	\$2,802,822,569		Levied Equivalent Rate	54.8
Per Pupil Assessment	\$344,369		Maximum Tier I Rate	47.6
91-92 State Per Pu	pil Funding	\$2,790.52		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	31,107,258
At Risk			327.10	2,662,233
Home & Hospital			13.81	112,404
Exceptional Child			755.28	6,147,228
Transportation			346.03	2,816,332
LEP			0.05	367
Calculated Base Fundi	ing		5,264.27	42,845,822
Less 30 Cent Local Effo			1,033	8,408,468
Calculated STATE Po	ortion		4,231.16	34,437,354
State Tier I			368.57	2,999,817
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,599.73	37,437,171
Prior Year Adjustment			0.00	0
Total State Funds			4,599.73	37,437,171
Less Capital Outlay				813,900
Net General Fund SE	EEK			36,623,271
FSPK				
Local				1,401,411
State				1,190,862
Original Growth Nickel				
Local				1,401,411
State				1,190,862
Equalized Growth Nickel	I			
Local	•			1,401,411
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				o o

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 813,900 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 311 Laurel County

Base Year Levied Equivalent Rate:	55.90
Current Year Levied Equivalent Rate:	54.80
Assessment:	\$2,802,822,569
Prior Year End of Year Adjusted ADA:	8,121.9
Prior Year 8 Month Average Free Lunch:	4,643.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	224.00
Moderate Incidence (Moderate : Weight 1.17)	846.00
High Incidence (Speech : Weight 0.24)	384.00
Prior Year Home & Hospital:	30.2
Base Year Debt Service:	\$2,776,212
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	1
Transportation (Unprorated):	\$3,503,979

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 315 Lawrence County

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	2,290.3 0.0
			2006 - 2007 AADA Plus Growth	2,290.3
Assessment	\$645,238,405		Levied Equivalent Rate	48.3
Per Pupil Assessment	\$281,727		Maximum Tier I Rate	48.1
91-92 State Per Pupi	il Funding	\$2,991.71		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,753,527
At Risk			413.97	948,124
Home & Hospital			26.00	59,552
Exceptional Child			783.01	1,793,321
Transportation			415.55	951,741
LEP			0.32	734
Calculated Base Funding	g		5,460.85	12,506,999
Less 30 Cent Local Effort			845	1,935,715
Calculated STATE Port	tion		4,615.67	10,571,284
State Tier I			465.34	1,065,770
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			5,081.01	11,637,054
Prior Year Adjustment			0.00	0
Total State Funds			5,081.01	11,637,054
Less Capital Outlay				229,030
Net General Fund SEE	K			11,408,024
FSPK				
Local				322,619
State				406,841
Original Growth Nickel				,
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 229,030 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 315 Lawrence County

Base Year Levied Equivalent Rate:	48.30
Current Year Levied Equivalent Rate:	48.40
Assessment:	\$645,238,405
Prior Year End of Year Adjusted ADA:	2,290.3
Prior Year 8 Month Average Free Lunch:	1,653.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	67.00
Moderate Incidence (Moderate : Weight 1.17)	240.00
High Incidence (Speech : Weight 0.24)	129.00
Prior Year Home & Hospital:	16.0
Base Year Debt Service :	\$790,774
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2

\$1,184,138

Transportation (Unprorated):

D:	0 1 T	<u> </u>
District: 3	21 Lee	County

2007-2008 SEEK Forecast 25-J	fun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,032.0 0.0 1,032.0
Assessment	\$254,583,865		Levied Equivalent Rate	46.3
Per Pupil Assessment	\$246,690		Maximum Tier I Rate	47.9
91-92 State Per Pup	pil Funding	\$2,985.48		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	3,944,304
At Risk			416.20	429,516
Home & Hospital			5.41	5,583
Exceptional Child			697.48	719,797
Transportation			417.85	431,223
LEP			0.36	367
Calculated Base Funding	ng		5,359.30	5,530,790
Less 30 Cent Local Effor	t		740	763,752
Calculated STATE Por	rtion		4,619.23	4,767,038
State Tier I			441.05	455,164
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,060.28	5,222,202
Prior Year Adjustment			0.00	0
Total State Funds			5,060.28	5,222,202
Less Capital Outlay				103,200
Net General Fund SEI	EK			5,119,002
FSPK				
Local				127,292
State				201,400
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 103,200 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 321 Lee County

Base Year Levied Equivalent Rate:	49.60
Current Year Levied Equivalent Rate:	46.30
Assessment:	\$254,583,865
Prior Year End of Year Adjusted ADA:	1,032.0
Prior Year 8 Month Average Free Lunch:	749.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech: Weight 0.24)	67.00
Prior Year Home & Hospital:	1.5
Base Year Debt Service :	\$322,418
Current Year Second Month Growth Factor Percentage:	-2.9
LEP:	1
Transportation (Unprorated):	\$536,514

District:	225 I	aclia	County
LIBUIUL.	. ) / )	COLIC	CAMILIE

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,678.8 0.0 1,678.8
Assessment	\$460,134,765		Levied Equivalent Rate	48.8
Per Pupil Assessment	\$274,086		Maximum Tier I Rate	49.0
91-92 State Per Pup	oil Funding	\$3,051.14		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,416,374
At Risk			429.02	720,237
Home & Hospital			34.36	57,691
Exceptional Child			1,031.49	1,731,672
Transportation			491.15	824,543
LEP			0.00	0
Calculated Base Fundir	ıg		5,808.02	9,750,517
Less 30 Cent Local Effor			822	1,380,404
Calculated STATE Por	rtion		4,985.76	8,370,113
State Tier I			500.82	840,777
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,486.58	9,210,890
Prior Year Adjustment			0.00	0
Total State Funds			5,486.58	9,210,890
Less Capital Outlay				167,880
Net General Fund SEI	EΚ			9,043,010
FSPK				
Local				230,067
State				304,630
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				,

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 167,880 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 325 Leslie County	District:	325 L	Leslie	County
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Base Year Levied Equivalent Rate:		48.80
Current Year Levied Equivalent Rate:		50.20
Assessment:	\$460,134,765	
Prior Year End of Year Adjusted ADA:		1,678.8
Prior Year 8 Month Average Free Lunch:		1,256.3
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	50.00	
Moderate Incidence (Moderate : Weight 1.17)	278.00	
High Incidence (Speech : Weight 0.24)	43.00	
Prior Year Home & Hospital:		15.5
Base Year Debt Service :	9	\$571,477
Current Year Second Month Growth Factor Percentage:		-3.9
LEP:		0

\$1,025,876

Transportation (Unprorated):

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 331 Letcher County

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	2,876.6 0.0
			2006 - 2007 AADA Plus Growth	2,876.6
Assessment	\$850,501,927		Levied Equivalent Rate	54.6
Per Pupil Assessment	\$295,662		Maximum Tier I Rate	49.5
91-92 State Per Pup	oil Funding	\$2,982.67		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	10,994,365
At Risk			403.72	1,161,334
Home & Hospital			36.75	105,705
Exceptional Child			1,364.66	3,925,576
Transportation			428.95	1,233,926
LEP			0.00	0
Calculated Base Fundin	ıg		6,056.08	17,420,906
Less 30 Cent Local Effort	_		887	2,551,506
Calculated STATE Por	rtion		5,169.09	14,869,400
State Tier I			495.19	1,424,470
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,664.28	16,293,870
Prior Year Adjustment			0.00	0
Total State Funds			5,664.28	16,293,870
Less Capital Outlay				287,660
Net General Fund SEE	EK			16,006,210
FSPK				
Local				425,251
State				490,946
				.,,,,,,,
Original Growth Nickel Local				0
				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 287,660 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 331 Letcher County

Base Year Levied Equivalent Rate:	61.50
Current Year Levied Equivalent Rate:	54.60
Assessment:	\$850,501,927
Prior Year End of Year Adjusted ADA:	2,876.6
Prior Year 8 Month Average Free Lunch:	2,025.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	164.00
Moderate Incidence (Moderate : Weight 1.17)	530.00
High Incidence (Speech : Weight 0.24)	90.00
Prior Year Home & Hospital:	28.4
Base Year Debt Service:	\$1,212,081
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	0

\$1,535,201

Transportation (Unprorated):

D:	225 T		<b>a</b>
District:	335 L	ewis.	County

Seesement	2007-2008 SEEK Forecast 25-	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,193.4 0.0 2,193.4
Per Pupil Assesment   \$217.488	Assessment	\$477 037 974		Levied Equivalent Rate	16.5
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         8,383,175           At Risk         332.81         729,983           Home & Hospital         22.23         48,758           Exceptional Child         591,20         1,296,728           Transportation         549.05         1,204,290           LEP         0.17         367           Calculated Base Funding         5,317.46         11,663,301           Less 30 Cent Local Effort         652         1,431,114           Calculated STATE Portion         4,665.00         10,232,187           State Tier I         482.44         1,058,184           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147.44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           ESSK         11,071,031           FSPK         1         238,519           State         2         238,519           State         0         0           Local         0         0					
Guaranteed Base *         3,822.00         8,383,175           At Risk         332.81         729,983           Home & Hospital         22.23         48,758           Exceptional Child         591,20         1.296,728           Transportation         549.05         1,204,290           LEP         0.17         367           Calculated Base Funding         5,317.46         11,663,301           Less 30 Cent Local Effort         652         1,431,114           Calculated STATE Portion         4,665.00         10,232,187           State Tier I         482.44         1,058,184           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147.44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK           Local         238,519           State         0           Local         0           State         0           Cepualized Gr			\$2,978.05		
Guaranteed Base *         3,822.00         8,383,175           At Risk         332.81         729,983           Home & Hospital         22.23         48,758           Exceptional Child         591,20         1.296,728           Transportation         549.05         1,204,290           LEP         0.17         367           Calculated Base Funding         5,317.46         11,663,301           Less 30 Cent Local Effort         652         1,431,114           Calculated STATE Portion         4,665.00         10,232,187           State Tier I         482.44         1,058,184           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147.44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK           Local         238,519           State         0           Local         0           State         0           Cepualized Gr	SEEK CALCUL ATION:			Par Punil	Total
At Risk         332.81         729,983           Home & Hospital         22.23         48,758           Exceptional Child         591.20         1,296,728           Transportation         549.05         1,204.290           LEP         0.17         367           Calculated Base Funding         5,317.46         11,663,301           Less 30 Cent Local Effort         652         1,431,114           Calculated STATE Portion         4665.00         10,232,187           State Tier I         482,44         1,058,184           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147,44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147,44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK           Local         238,519           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Local         0				· ·	<del></del>
Home & Hospital         22.23         48,758           Exceptional Child         591.20         1,296,728           Transportation         549.05         1,204,290           LEP         0.17         367           Calculated Base Funding         5,317.46         11,663,301           Less 30 Cent Local Effort         652         1,431,114           Calculated STATE Portion         4,665.00         10,232,187           State Tier 1         482,44         1,058,184           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147,44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147,44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK           Local         238,519           State         0           Cocal         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0				•	
Exceptional Child         591.20         1,296,728           Transportation         549.05         1,204.290           LEP         0.17         367           Calculated Base Funding         5,317.46         11,663,301           Less 30 Cent Local Effort         652         1,431,114           Calculated STATE Portion         4,665.00         10,232,187           State Tier I         482.44         1,058,184           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147.44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK           Local         238,519           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0					
Transportation         549.05         1,204.290           LEP         0.17         367           Calculated Base Funding         5,317.46         11,663.301           Less 30 Cent Local Effort         652         1,431.114           Calculated STATE Portion         4,665.00         10,232.187           State Tier I         482.44         1,058,184           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147.44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK         11,071,031           Local         238,519           State         460,079           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0           Cocal         0           Cocal					
LEP         0.17         367           Calculated Base Funding Less 30 Cent Local Effort         5,317.46         11,663,301           Less 30 Cent Local Effort         652         1,431,114           Calculated STATE Portion         4,665.00         10,232,187           State Tier I         482.44         1,058,184           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147.44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK         238,519           State         460,079           Original Growth Nickel         238,519           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Column         0           Column         0 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Less 30 Cent Local Effort         652         1,431,114           Calculated STATE Portion         4,665.00         10,232,187           State Tier I         482.44         1,058,184           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147.44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK         238,519           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Gyate Facility Funding Nickel         0           Equalized Facility Funding Nickel         0				0.17	367
Calculated STATE Portion         4,665.00         10,232,187           State Tier I         482.44         1,058,184           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147.44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK         1,021         238,519           State         460,079           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           How Private Purchase         0         0           How Private Purchase         0         0           Net Callable Nickel         0					
State Tier I         482.44         1,058,184           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147.44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK         238,519           State         460,079           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0				<del></del>	
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147.44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK         11,071,031           FSPK         238,519           State         460,079           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Po	ortion		4,665.00	10,232,187
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,147.44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK         238,519           State         460,079           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Gualized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0					
Total State SEEK *         5,147.44         11,290,371           Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK         238,519           State         460,079           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK         238,519           State         460,079           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropria	tion		0.00	0
Total State Funds         5,147.44         11,290,371           Less Capital Outlay         219,340           Net General Fund SEEK         11,071,031           FSPK         238,519           State         460,079           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			5,147.44	11,290,371
Less Capital Outlay       219,340         Net General Fund SEEK       11,071,031         FSPK       238,519         Local       238,519         State       460,079         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       11,071,031         FSPK       238,519         Local       460,079         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         State       0	Total State Funds			5,147.44	11,290,371
FSPK       238,519         State       460,079         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				219,340
Local       238,519         State       460,079         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			11,071,031
State       460,079         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       460,079         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				238,519
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					0
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0	State				0
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0	Faualized Growth Nicke	1			
Local0State0Equalized Facility Funding NickelUnder the control of the control	-	•			0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	ng Nickel			
					0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 219,340 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 335 Lewis County

Base Year Levied Equivalent Rate:	48.80
Current Year Levied Equivalent Rate:	46.50
Assessment:	\$477,037,974
Prior Year End of Year Adjusted ADA:	2,193.4
Prior Year 8 Month Average Free Lunch:	1,273.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	177.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital:	13.1
Base Year Debt Service :	\$771,768
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	1
Transportation (Unprorated):	\$1,498,335

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 341 Lincoln County

2007-2008 SEEK Forecast 25-J	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth	3,845.0 0.0
			2006 - 2007 AADA Plus Growth	3,845.0
Assessment	\$955,084,894		Levied Equivalent Rate	47.1
Per Pupil Assessment	\$248,397		Maximum Tier I Rate	48.6
91-92 State Per Pup	pil Funding	\$2,905.63		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	14,695,590
At Risk			373.23	1,435,085
Home & Hospital			12.10	46,525
Exceptional Child			972.70	3,740,018
Transportation			461.83	1,775,747
LEP			1.72	6,604
Calculated Base Funding	ng		5,643.58	21,699,569
Less 30 Cent Local Effor	t		745	2,865,255
Calculated STATE Po	rtion		4,898.39	18,834,314
State Tier I			470.21	1,807,957
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,368.60	20,642,271
Prior Year Adjustment			0.00	0
Total State Funds			5,368.60	20,642,271
Less Capital Outlay				384,500
Net General Fund SE	EK			20,257,771
FSPK				
Local				477,542
State				747,089
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				J
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 384,500 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 341 Lincoln County

Base Year Levied Equivalent Rate:	50.40
Current Year Levied Equivalent Rate:	47.10
Assessment:	\$955,084,894
Prior Year End of Year Adjusted ADA:	3,845.0
Prior Year 8 Month Average Free Lunch:	2,503.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	133.00
Moderate Incidence (Moderate : Weight 1.17)	536.00
High Incidence (Speech : Weight 0.24)	162.00
Prior Year Home & Hospital:	12.5
Base Year Debt Service :	\$1,038,213
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	18
Transportation (Unprorated):	\$2,209,330

Diatriate	215	Livingston	Commerc
District:	343	Lavingsion	County

Assessment   S523,102,651   Levied Equivalent Rate   44.1     Per Pupil Assessment   S441,511   Maximum Tier 1 Rate   47.9     O1-92 State Per Pupil Funding   S2,649.55     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base *	2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,184.8 0.0 1,184.8
Per Pupil Assessment         \$441,511         Maximum Tier I Rate         47.9           91-92 State Per Pupil Funding         \$2,649.55           SEFEK CALCUL-ATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         4,528.306           At Risk         276.78         327.928           Home & Hospital         26.07         30,893           Exceptional Child         664.79         787,638           Transportation         5344.3         633,198           LEP         3.10         3,669           Calculated Base Funding         5,327.17         6,311,632           Less 30 Cent Local Effort         1,325         1,569,308           Calculated STATE Portion         4,002,64         4,742,324           State Tier I         177,89         20,764           Hold Harmless         0,00         0           Ond         0         0           Adjustment to Appropriation         0,00         0           Total State SteEk *         4,180.53         4,953,088           Prior Year Adjustment         0,00         0           Local         4,834,608           State         115,808           Original Growth Nickel         1	Assessment	\$523 102 <b>6</b> 51			
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3.822.00         4.528.306           At Risk         276.78         327.928           Home & Hospital         26.07         30.893           Exceptional Child         664.79         787.638           Transportation         534.43         633.198           LEP         3.10         3.669           Calculated Base Funding         5.327.17         6.311.632           Less 30 Cent Local Effort         1.325         1.509.308           Calculated STATE Portion         4,002.64         4,742.324           State Tier I         177.89         210,764           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,180.53         4,953.088           Prior Year Adjustment         0.00         0           Total State Funds         4,180.53         4,953.088           FSPK         1         2,551           Local         261.551         5           State         0         0           Original Growth Nickel         261.551         1           Local         0				-	
Guaranteed Base *         3,822.00         4,528,306           At Risk         276.78         327,928           Home & Hospital         26.07         30,893           Exceptional Child         664.79         7876,588           Transportation         534.43         633,198           LEP         3.10         3,669           Calculated Base Funding         5,327.17         6,311,632           Less 30 Cent Local Effort         1,325         1,569,308           Calculated STATE Portion         4,002,64         4,742,324           State Tier I         177.89         210,764           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,180.53         4,953,088           Prior Year Adjustment         0.00         0           Total State Funds         4,180.53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         Local         261,551           State         0           Original Growth Nickel         0           Local         0           State         0	-		\$2,649.55		
At Risk         276.78         327,928           Home & Hospital         26.07         30,893           Exceptional Child         664.79         787,638           Transportation         534.43         633,198           LEP         3.10         3,669           Calculated Base Funding         5,327.17         6,311,632           Less 30 Cent Local Effort         1,325         1,569,308           Calculated STATE Portion         4,002,64         4,742,324           State Tier I         177,89         210,764           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,180,53         4,953,088           Prior Year Adjustment         0.00         0           Total State Funds         4,180,53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         Local         261,551           State         0           Original Growth Nickel         0           Local         0           Original Growth Nickel         0           Local         0           Co	SEEK CALCULATION:			Per Pupil_	<u>Total</u>
At Risk         276.78         327,928           Home & Hospital         26.07         30,893           Exceptional Child         664.79         787,638           Transportation         534.43         633,198           LEP         3.10         3,669           Calculated Base Funding         5,327.17         6,311,632           Less 30 Cent Local Effort         1,325         1,569,308           Calculated STATE Portion         4,002,64         4,742,324           State Tier I         177,89         210,764           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,180,53         4,953,088           Prior Year Adjustment         0.00         0           Total State Funds         4,180,53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         Local         261,551           State         0           Original Growth Nickel         0           Local         0           Original Growth Nickel         0           Local         0           Co	Guaranteed Base *			3 822 00	4 528 306
Home & Hospital         26.07         30,893           Exceptional Child         664.79         787,638           Transportation         534.43         633,198           LEP         3.10         3,699           Calculated Base Funding         5,327.17         6,311,632           Less 30 Cent Local Effort         1,325         1,569,308           Calculated STATE Portion         4,002,64         4,742,324           State Tier I         177,89         210,764           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,180.53         4,953,088           Prior Year Adjustment         0.00         0           Total State Funds         4,180.53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK           Local         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           Equalized Growth Nickel         0           Local         0           State <td></td> <td></td> <td></td> <td></td> <td></td>					
Exceptional Child         664.79         787.638           Transportation         534.43         633.198           LEP         3.10         3,669           Calculated Base Funding         5,327.17         6,311,632           Less 30 Cent Local Effort         1,255         1,569,308           Calculated STATE Portion         4,002,64         4,742,324           State Tier I         177.89         210,764           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,180.53         4,953,088           Prior Year Adjustment         0.00         0           Total State Funds         4,180.53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK           Local         261,551           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Local         0           Cocal         0           <					
Transportation         534.43         633,198           LEP         3.10         3,696           Calculated Base Funding         5,327.17         6,311,632           Less 30 Cent Local Effort         1,325         1,569,308           Calculated STATE Portion         4,002,64         4,742,324           State Tier 1         177,89         210,764           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,180,53         4,953,088           Prior Year Adjustment         0,00         0           Total State Funds         4,180,53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         4,834,608           FSPK         4,834,608           Coriginal Growth Nickel         0           Local         0           State         0           Coriginal Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Cocal         0					
LEP         3.10         3.69           Calculated Base Funding         5.327.17         6.311,632           Less 30 Cent Local Effort         1,325         1,569,308           Calculated STATE Portion         4,002.64         4,742,324           State Tier I         177.89         210,764           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,180.53         4,953,088           Pror Year Adjustment         0.00         0           Total State Funds         4,180.53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         4,834,608           Local         261,551           State         115,808           Original Growth Nickel         0           Local         0           State         0           Cequalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Column Growth Nickel         0           Local				534.43	
Less 30 Cent Local Effort         1,325         1,569,308           Calculated STATE Portion         4,002,64         4,742,324           State Tier I         177,89         210,764           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,180,53         4,953,088           Prior Year Adjustment         0.00         0           Total State Funds         4,180,53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         Local         261,551           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Constant         0				3.10	
Less 30 Cent Local Effort         1,325         1,569,308           Calculated STATE Portion         4,002,64         4,742,324           State Tier I         177,89         210,764           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,180,53         4,953,088           Prior Year Adjustment         0.00         0           Total State Funds         4,180,53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         Local         261,551           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Constant         0	Calculated Base Fundin	ıg		5,327.17	6,311,632
State Tier I         177.89         210,764           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,180.53         4,953,088           Prior Year Adjustment         0.00         0           Total State Funds         4,180.53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         Local         261,551           State         115,808           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0					
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,180.53         4,953,088           Prior Year Adjustment         0.00         0           Total State Funds         4,180.53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         1         261,551           State         261,551         3           Original Growth Nickel         0         3           Local         0         6           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Calculated STATE Por	rtion		4,002.64	4,742,324
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,180.53         4,953,088           Prior Year Adjustment         0.00         0           Total State Funds         4,180.53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         261,551           State         115,808           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Gualized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			177.89	210,764
Total State SEEK *         4,180.53         4,953,088           Prior Year Adjustment         0.00         0           Total State Funds         4,180.53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         Local         261,551           State         115,808           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,180.53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         Local         261,551           State         115,808           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriation	on		0.00	0
Total State Funds         4,180.53         4,953,088           Less Capital Outlay         118,480           Net General Fund SEEK         4,834,608           FSPK         261,551           State         115,808           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			4,180.53	4,953,088
Less Capital Outlay       118,480         Net General Fund SEEK       4,834,608         FSPK       261,551         Local       261,551         State       115,808         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       4,834,608         FSPK       261,551         Local       261,551         State       115,808         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,180.53	4,953,088
FSPK       261,551         Local       261,551         State       115,808         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Less Capital Outlay				118,480
Local       261,551         State       115,808         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SEE	EK			4,834,608
Local       261,551         State       115,808         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       115,808         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0					261.551
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel 0  State 0  Equalized Growth Nickel 0  Equalized Facility Funding Nickel 0  Local 0  Equalized Facility Funding Nickel 0  Output  Description of the state of the					
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					0
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Local0State0Equalized Facility Funding NickelUnder the control of the control					0
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Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 118,480 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 345 Livingston County

Base Year Levied Equivalent Rate:	44.90
Current Year Levied Equivalent Rate:	44.10
Assessment:	\$523,102,651
Prior Year End of Year Adjusted ADA:	1,184.8
Prior Year 8 Month Average Free Lunch:	572.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	105.00
High Incidence (Speech: Weight 0.24)	102.00
Prior Year Home & Hospital:	8.3
Base Year Debt Service :	\$472,262
Current Year Second Month Growth Factor Percentage:	-0.4
LEP:	10
Transportation (Unprorated):	\$787,802

District:	251	T	Country
DISTRICE:	33 L	Logan	County

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,220.0 0.0 3,220.0
Aggagamant	¢042 804 1 <b>25</b>			
Assessment	\$943,804,125		Levied Equivalent Rate	49.2
Per Pupil Assessment	\$293,107		Maximum Tier I Rate	47.0
91-92 State Per Pu	pil Funding	\$2,664.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	12,306,840
At Risk			222.55	716,625
Home & Hospital			11.56	37,220
Exceptional Child			555.85	1,789,843
Transportation			396.21	1,275,781
LEP			1.71	5,504
Calculated Base Fundi			5,009.88	16,131,813
Less 30 Cent Local Effor	rt		<u>879</u>	2,831,412
Calculated STATE Po	ortion		4,130.56	13,300,401
State Tier I			413.53	1,331,572
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,544.09	14,631,973
Prior Year Adjustment			0.00	0
Total State Funds			4,544.09	14,631,973
Less Capital Outlay				322,000
Net General Fund SE	EK			14,309,973
FSPK				
Local				471 002
State				471,902 553,668
Original Growth Nickel				,
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local	_			0
State				0
State				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 322,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 351 Logan County

Base Year Levied Equivalent Rate:	49.70
Current Year Levied Equivalent Rate:	49.20
Assessment:	\$943,804,125
Prior Year End of Year Adjusted ADA:	3,220.0
Prior Year 8 Month Average Free Lunch:	1,250.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	275.00
High Incidence (Speech : Weight 0.24)	170.00
Prior Year Home & Hospital:	10.0
Base Year Debt Service:	\$993,735
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	15
Transportation (Unprorated):	\$1,587,279

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 354 Ludlow Independent

2007-2008 SEEK Forecast 25-Jur	n-07-LRC 3822		2006 - 2007 End of Year AADA Growth	862.2 0.0
			2006 - 2007 AADA Plus Growth	862.2
Assessment	\$264,548,870		Levied Equivalent Rate	70.3
Per Pupil Assessment	\$306,830		Maximum Tier I Rate	46.0
91-92 State Per Pupil	Funding	\$2,550.81		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,295,328
At Risk			261.98	225,880
Home & Hospital			0.43	372
Exceptional Child			577.20	497,663
Transportation			11.78	10,157
LEP			0.00	0
Calculated Base Funding			4,673.39	4,029,400
Less 30 Cent Local Effort			920	793,647
Calculated STATE Portion	on		3,752.90	3,235,753
State Tier I			363.57	313,472
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			4,116.47	3,549,225
Prior Year Adjustment			0.00	0
Total State Funds			4,116.47	3,549,225
Less Capital Outlay				86,220
Net General Fund SEEk	Κ			3,463,005
FSPK				
Local				132,274
State				142,336
Original Growth Nickel				112,550
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	Nickel			
Local				0
State				0
				J

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$86,220 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 354 Ludlow Independent

Base Year Levied Equivalent Rate:	79.00
Current Year Levied Equivalent Rate:	70.30
Assessment:	\$264,548,870
Prior Year End of Year Adjusted ADA:	862.2
Prior Year 8 Month Average Free Lunch:	394.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	83.00
High Incidence (Speech : Weight 0.24)	40.00
Prior Year Home & Hospital:	0.1
Base Year Debt Service :	\$264,595
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$12,650

District:	361	Lyon	County
DISHICE.	-20 I	LVOII	COHILLY

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	928.0 5.3 933.3
Assessment	\$575,000,000		Levied Equivalent Rate	46.1
Per Pupil Assessment	\$616,093		Maximum Tier I Rate	47.0
91-92 State Per Pu	ıpil Funding	\$2,277.97		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	3,567,073
At Risk			230.84	215,446
Home & Hospital			6.78	6,327
<b>Exceptional Child</b>			663.58	619,317
Transportation			283.76	264,833
LEP			1.57	1,468
Calculated Base Funda Less 30 Cent Local Effo			5,008.53 1,848	4,674,464
Calculated STATE Po			3,160.25	1,725,000 2,949,464
State Tier I			23.21	
Hold Harmless			0.00	21,662 0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,183.46	2,971,126
Prior Year Adjustment			0.00	0
Total State Funds			3,183.46	2,971,126
Less Capital Outlay				93,330
Net General Fund SE	EEK			2,877,796
FSPK				
Local				287,500
State				9,756
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 93,330 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 361 Lyon County

Base Year Levied Equivalent Rate:	47.40
Current Year Levied Equivalent Rate:	46.10
Assessment:	\$575,000,000
Prior Year End of Year Adjusted ADA:	928.0
Prior Year 8 Month Average Free Lunch:	375.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital:	1.7
Base Year Debt Service:	\$536,118
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	4
Transportation (Unprorated):	\$329,498

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District:	365	Madison	( 'Olinty

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	9,250.0 138.8 9,388.8
Assessment	\$4,004,397,846		Levied Equivalent Rate	64.7
Per Pupil Assessment	\$426,508		Maximum Tier I Rate	47.5
91-92 State Per Pu	pil Funding	\$2,709.39		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	35,883,994
At Risk			252.80	2,373,462
Home & Hospital			5.95	55,830
Exceptional Child			748.44	7,026,938
Transportation			367.81	3,453,267
LEP			3.17	29,720
Calculated Base Fundi			5,200.17	48,823,211
Less 30 Cent Local Effor			1,280	12,013,194
Calculated STATE Po	ortion		3,920.65	36,810,017
State Tier I			262.20	2,461,785
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,182.85	39,271,802
Prior Year Adjustment			0.00	0
Total State Funds			4,182.85	39,271,802
Less Capital Outlay				938,880
Net General Fund SE	EK			38,332,922
FSPK				
Local				2,002,199
State				988,134
Original Growth Nickel				
Local				2,002,199
State				988,134
Equalized Growth Nickel				
Local				2,002,199
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 938,880 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 365 Madison County

Base Year Levied Equivalent Rate:	64.70
Current Year Levied Equivalent Rate:	65.70
Assessment:	\$4,004,397,846
Prior Year End of Year Adjusted ADA:	9,250.0
Prior Year 8 Month Average Free Lunch:	4,140.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	228.00
Moderate Incidence (Moderate : Weight 1.17)	999.00
High Incidence (Speech: Weight 0.24)	558.00
Prior Year Home & Hospital:	15.0
Base Year Debt Service :	\$3,435,126
Current Year Second Month Growth Factor Percentage:	1.5
LEP:	81
Transportation (Unprorated):	\$4,296,434

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 371 Magoffin County

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,040.0 0.0 2,040.0
Assessment	\$345,282,823		Levied Equivalent Rate	61.5
Per Pupil Assessment	\$169,256		Maximum Tier I Rate	48.4
91-92 State Per Pup	oil Funding	\$3,364.29		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,796,880
At Risk			505.85	1,031,940
Home & Hospital			33.02	67,368
Exceptional Child			717.09	1,462,871
Transportation			476.50	972,057
LEP			0.36	734
Calculated Base Fundir	ng		5,554.82	11,331,850
Less 30 Cent Local Effor	t		508	1,035,848
Calculated STATE Por	rtion		5,047.05	10,296,002
State Tier I			624.64	1,274,273
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,671.69	11,570,275
Prior Year Adjustment			0.00	0
Total State Funds			5,671.69	11,570,275
Less Capital Outlay				204,000
Net General Fund SEF	EK			11,366,275
FSPK				
Local				172,641
State				477,099
Original Growth Nickel				
Local				0
State				0
				O
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				J

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 204,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 371 Magoffin County

Base Year Levied Equivalent Rate:	65.80
Current Year Levied Equivalent Rate:	61.50
Assessment:	\$345,282,823
Prior Year End of Year Adjusted ADA:	2,040.0
Prior Year 8 Month Average Free Lunch:	1,800.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	208.00
High Incidence (Speech : Weight 0.24)	101.00
Prior Year Home & Hospital:	18.1
Base Year Debt Service:	\$474,121
Current Year Second Month Growth Factor Percentage:	-3.7
LEP:	2

\$1,209,391

Transportation (Unprorated):

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,859.4 0.0 2,859.4
Assessment	\$995,878,690		Levied Equivalent Rate	55.9
Per Pupil Assessment	\$348,282		Maximum Tier I Rate	47.8
91-92 State Per Pup	oil Funding	\$2,834.91		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	10,928,627
At Risk			253.41	724,594
Home & Hospital			4.82	13,771
Exceptional Child			778.38	2,225,703
Transportation			445.10	1,272,710
LEP			7.31	20,914
Calculated Base Fundir	ng		5,311.02	15,186,319
Less 30 Cent Local Effor	t		1,045	2,987,636
Calculated STATE Por	rtion		4,266.17	12,198,683
State Tier I			368.47	1,053,598
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,634.64	13,252,281
Prior Year Adjustment			0.00	0
Total State Funds			4,634.64	13,252,281
Less Capital Outlay				285,940
Net General Fund SEI	EK			12,966,341
FSPK				
Local				497,939
State				412,780
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 285,940 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 375 Marion County

Base Year Levied Equivalent Rate:	55.90
Current Year Levied Equivalent Rate:	55.90
Assessment:	\$995,878,690
Prior Year End of Year Adjusted ADA:	2,859.4
Prior Year 8 Month Average Free Lunch:	1,263.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	338.00
High Incidence (Speech : Weight 0.24)	152.00
Prior Year Home & Hospital:	3.7
Base Year Debt Service:	\$800,253
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	57
Transportation (Unprorated):	\$1,583,477

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District:	38 L	Marshall	Colliniv

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,255.9 0.0 4,255.9
Assessment	\$1,963,413,566		Levied Equivalent Rate	52.2
Per Pupil Assessment	\$461,339		Maximum Tier I Rate	46.9
91-92 State Per Pu	ipil Funding	\$2,444.49		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	16,266,050
At Risk			250.15	1,064,618
Home & Hospital			14.08	59,924
Exceptional Child			510.50	2,172,616
Transportation			357.14	1,519,934
LEP			0.00	0
Calculated Base Fund	ing		4,953.87	21,083,142
Less 30 Cent Local Effo	•		1,384	5,890,241
Calculated STATE Po	ortion		3,569.85	15,192,901
State Tier I			208.52	887,442
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,778.37	16,080,343
Prior Year Adjustment			0.00	0
Total State Funds			3,778.37	16,080,343
Less Capital Outlay				425,590
Net General Fund SE	EEK			15,654,753
FSPK				
Local				981,707
State				373,798
				,
Original Growth Nickel Local				0
State				0
				O
Equalized Growth Nicked Local	I			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				J

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 425,590 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 381 Marshall County

Base Year Levied Equivalent Rate:	52.20
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$1,963,413,566
Prior Year End of Year Adjusted ADA:	4,255.9
Prior Year 8 Month Average Free Lunch:	1,857.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	85.00
Moderate Incidence (Moderate : Weight 1.17)	270.00
High Incidence (Speech: Weight 0.24)	220.00
Prior Year Home & Hospital:	16.1
Base Year Debt Service :	\$1,572,323
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,891,053

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,973.0 0.0	
			2006 - 2007 AADA Plus Growth	1,973.0
Assessment	\$521,869,061		Levied Equivalent Rate	52.8
Per Pupil Assessment	\$264,505		Maximum Tier I Rate	48.2
91-92 State Per Pup	il Funding	\$2,674.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,540,806
At Risk			422.78	834,152
Home & Hospital			22.64	44,664
Exceptional Child			917.09	1,809,411
Transportation			328.12	647,372
LEP			0.00	0
Calculated Base Fundin	g		5,512.63	10,876,405
Less 30 Cent Local Effort			794	1,565,607
Calculated STATE Por	tion		4,719.11	9,310,798
State Tier I			490.56	967,884
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,209.67	10,278,682
Prior Year Adjustment			0.00	0
Total State Funds			5,209.67	10,278,682
Less Capital Outlay				197,300
Net General Fund SEE	EK			10,081,382
FSPK				
Local				260,935
State				367,466
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 197,300 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 385 Martin County

Base Year Levied Equivalent Rate:	52.80
Current Year Levied Equivalent Rate:	56.00
Assessment:	\$521,869,061
Prior Year End of Year Adjusted ADA:	1,973.0
Prior Year 8 Month Average Free Lunch:	1,455.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	267.00
High Incidence (Speech : Weight 0.24)	152.00
Prior Year Home & Hospital:	12.0
Base Year Debt Service :	\$843,976
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$805,437

District: 391 Mason County

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,500.0 0.0 2,500.0
Assessment	\$1,050,029,002		Levied Equivalent Rate	55.1
Per Pupil Assessment	\$420,012		Maximum Tier I Rate	47.9
91-92 State Per I	Pupil Funding	\$2,480.87		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	9,555,000
At Risk			359.48	898,705
Home & Hospital			2.53	6,327
Exceptional Child			699.30	1,748,259
Transportation			488.27	1,220,676
LEP			1.76	4,403
Calculated Base Fun			5,373.34	13,433,370
Less 30 Cent Local Eff	fort		1,260	3,150,087
Calculated STATE	Portion		4,113.31	10,283,283
State Tier I			280.65	701,623
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	•		4,393.96	10,984,906
Prior Year Adjustment	t		0.00	0
Total State Funds			4,393.96	10,984,906
Less Capital Outlay				250,000
Net General Fund S	SEEK			10,734,906
FSPK				
Local				525,015
State				271,235
Original Growth Nicke	1			,
Local	1			0
State				0
Equalized Growth Nick	-al			
Local	CI			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 250,000 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

Base Year Levied Equivalent Rate:	56.90
Current Year Levied Equivalent Rate:	55.10
Assessment:	\$1,050,029,002
Prior Year End of Year Adjusted ADA:	2,500.0
Prior Year 8 Month Average Free Lunch:	1,567.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	67.00
Moderate Incidence (Moderate : Weight 1.17)	241.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital:	1.7
Base Year Debt Service :	\$850,645
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	12

\$1,518,723

Transportation (Unprorated):

District:	302 Max	field In	dependent
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2007-2008 SEEK Forecast 25-Jun-07-LRC 3822			2006 - 2007 End of Year AADA Growth	1,365.0 0.0
			2006 - 2007 AADA Plus Growth	1,365.0
Assessment	\$292,000,000		Levied Equivalent Rate	80.1
Per Pupil Assessment	\$213,919		Maximum Tier I Rate	47.5
91-92 State Per Pup	oil Funding	\$2,649.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	5,217,030
At Risk			503.58	687,387
Home & Hospital			9.54	13,027
Exceptional Child			691.57	943,996
Transportation			185.54	253,257
LEP			51.07	69,713
Calculated Base Funding	ıg		5,263.30	7,184,410
Less 30 Cent Local Effort	i e		642	876,000
Calculated STATE Por	rtion		4,621.54	6,308,410
State Tier I			528.88	721,919
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,150.42	7,030,329
Prior Year Adjustment			0.00	0
Total State Funds			5,150.42	7,030,329
Less Capital Outlay				136,500
Net General Fund SEE	EK			6,893,829
FSPK				
Local				146,000
State				288,753
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				146,000
State				288,753
				200,700

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 136,500 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 392 Mayfield Independent

Base Year Levied Equivalent Rate:	82.50
Current Year Levied Equivalent Rate:	80.10
Assessment:	\$292,000,000
Prior Year End of Year Adjusted ADA:	1,365.0
Prior Year 8 Month Average Free Lunch:	1,199.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	133.00
High Incidence (Speech : Weight 0.24)	87.00
Prior Year Home & Hospital:	3.5
Base Year Debt Service :	\$736,474
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	190
Transportation (Unprorated):	\$315,100

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 395 McCracken County

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822			2006 - 2007 End of Year AADA Growth	6,313.0 0.0
			2006 - 2007 AADA Plus Growth	6,313.0
Assessment	\$3,101,750,000		Levied Equivalent Rate	48.9
Per Pupil Assessment	\$491,327		Maximum Tier I Rate	46.9
91-92 State Per F	Pupil Funding	\$2,354.93		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	24,128,286
At Risk			217.95	1,375,920
Home & Hospital			10.61	66,996
<b>Exceptional Child</b>			581.06	3,668,203
Transportation			352.48	2,225,204
LEP			2.67	16,878
Calculated Base Fund			4,986.77	31,481,487
Less 30 Cent Local Eff			1,474	9,305,250
Calculated STATE I	Portion		3,512.79	22,176,237
State Tier I			174.01	1,098,541
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			3,686.80	23,274,778
Prior Year Adjustment			0.00	0
Total State Funds			3,686.80	23,274,778
Less Capital Outlay				631,300
Net General Fund S	EEK			22,643,478
FSPK				
Local				1,550,875
State				459,817
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nick	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 631,300 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 395 McCracken County

Base Year Levied Equivalent Rate:	50.60
Current Year Levied Equivalent Rate:	48.90
Assessment:	\$3,101,750,000
Prior Year End of Year Adjusted ADA:	6,313.0
Prior Year 8 Month Average Free Lunch:	2,400.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	135.00
Moderate Incidence (Moderate : Weight 1.17)	479.00
High Incidence (Speech : Weight 0.24)	342.00
Prior Year Home & Hospital:	18.0
Base Year Debt Service :	\$1,996,415
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	46
Transportation (Unprorated):	\$2,768,520

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 401 McCreary County

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,815.2 0.0 2,815.2
Assessment	\$460,177,899		Levied Equivalent Rate	51.3
Per Pupil Assessment	\$163,462		Maximum Tier I Rate	48.5
91-92 State Per Pu	ipil Funding	\$3,303.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,759,694
At Risk			536.56	1,510,531
Home & Hospital			7.27	20,471
Exceptional Child			827.67	2,330,044
Transportation			421.67	1,187,089
LEP			0.00	0
Calculated Base Fund	-		5,615.17	15,807,829
Less 30 Cent Local Effo			490	1,380,534
Calculated STATE Po	ortion		5,124.78	14,427,295
State Tier I Hold Harmless			637.62	1,795,023
			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			5,762.40	16,222,318
Prior Year Adjustment			0.00	0
Total State Funds			5,762.40	16,222,318
Less Capital Outlay				281,520
Net General Fund SE	EEK			15,940,798
FSPK				
Local				230,089
State				666,552
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 281,520 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 401 McCreary County

Base Year Levied Equivalent Rate:	51.30
Current Year Levied Equivalent Rate:	54.00
Assessment:	\$460,177,899
Prior Year End of Year Adjusted ADA:	2,815.2
Prior Year 8 Month Average Free Lunch:	2,634.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	344.00
High Incidence (Speech : Weight 0.24)	119.00
Prior Year Home & Hospital:	5.5
Base Year Debt Service :	\$909,582
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	0

\$1,476,938

Transportation (Unprorated):

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 405 McLean County

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,424.3 0.0 1,424.3
Assessment	\$448,058,556		Levied Equivalent Rate	54.8
Per Pupil Assessment	\$314,582		Maximum Tier I Rate	47.9
91-92 State Per Pup	oil Funding	\$2,647.21		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	5,443,675
At Risk			316.66	451,015
Home & Hospital			15.68	22,332
Exceptional Child			778.92	1,109,412
Transportation			431.92	615,180
LEP			0.77	1,101
Calculated Base Fundir	ıg		5,365.95	7,642,715
Less 30 Cent Local Effor			944	1,344,176
Calculated STATE Por	rtion		4,422.21	6,298,539
State Tier I			415.40	591,661
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,837.61	6,890,200
Prior Year Adjustment			0.00	0
Total State Funds			4,837.61	6,890,200
Less Capital Outlay				142,430
Net General Fund SEI	EK			6,747,770
FSPK				
Local				224,029
State				229,610
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 142,430 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 405 McLean County

Base Year Levied Equivalent Rate:	56.30
Current Year Levied Equivalent Rate:	54.80
Assessment:	\$448,058,556
Prior Year End of Year Adjusted ADA:	1,424.3
Prior Year 8 Month Average Free Lunch:	786.7
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	157.00
High Incidence (Speech : Weight 0.24)	72.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service :	\$507,663
Current Year Second Month Growth Factor Percentage:	-2.1
LEP:	3
Transportation (Unprorated):	\$765,395

D:	411	3 / 1	<b>a</b>
District:	411	Meade	County

2007-2008 SEEK Forecast 25	5-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,524.2 40.3 4,564.5
Assessment	\$1,164,069,355		Levied Equivalent Rate	56.1
Per Pupil Assessment	\$255,027		Maximum Tier I Rate	47.6
91-92 State Per P	upil Funding	\$2,671.87		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	17,445,519
At Risk			268.61	1,226,059
Home & Hospital			1.71	7,816
Exceptional Child			747.07	3,409,988
Transportation			420.43	1,919,031
LEP			0.48	2,201
Calculated Base Fund			5,260.30	24,010,614
Less 30 Cent Local Effe			765	3,492,208
Calculated STATE F	ortion		4,495.22	20,518,406
State Tier I			482.38	2,201,819
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,977.60	22,720,225
Prior Year Adjustment			0.00	0
Total State Funds			4,977.60	22,720,225
Less Capital Outlay				456,450
Net General Fund S	EEK			22,263,775
FSPK				
Local				582,035
State				871,758
Original Growth Nickel				
Local				582,035
State				0
Equalized Growth Nicke	<u>-</u> ]			
Local				0
Recallable Nickel				
Local				582,035
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 456,450 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 411 Meade County

Base Year Levied Equivalent Rate:	56.10
Current Year Levied Equivalent Rate:	60.20
Assessment:	\$1,164,069,355
Prior Year End of Year Adjusted ADA:	4,524.2
Prior Year 8 Month Average Free Lunch:	2,138.6
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	96.00
Moderate Incidence (Moderate : Weight 1.17)	532.00
High Incidence (Speech : Weight 0.24)	184.00
Prior Year Home & Hospital:	2.1
Base Year Debt Service :	\$1,094,117
Current Year Second Month Growth Factor Percentage:	0.9
LEP:	6
Transportation (Unprorated):	\$2,387,594

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 415 Menifee County

Seesement   \$184,923,664   Levicel Equivalent Rate   \$49.00     Per Pupil Assessment   \$186,792   Maximum Tier I Rate   \$49.00     Per Pupil Assessment   \$186,792   Maximum Tier I Rate   \$49.00     Per Pupil State Per Pupil Funding   \$2,927.62     SEEK CALCULATION:   Per Pupil   Total Calculated Base " 3,822.00 3,783,780     At Risk   \$3,822.00 3,783,780     At Risk   \$3,7641 372,645     Home & Hospital   0,000   0,00     Exceptional Child   1,072.67   1,061,943     Transportation   \$96,19   \$500,226     LEP   0,000   0,00     Calculated Base Funding   \$5,807.27   5,808,594     Less 30 Cent Local Effort   \$5,807.27   5,808,594     Less 30 Cent Local Effort   \$5,306,90   5,253,823     State Tier I   \$637.45   \$631,075     Hold Harmless   0,000   0,00     Adjustment to Appropriation   0,000   0,00     Total State SEEK " \$5,944,35   5,884,898     Prior Year Adjustment   0,000   0,00     Total State Funds   \$5,944,35   5,884,898     Less Capital Outlay   99,000     Net General Fund SEEK   \$7,885,898     FSPK   Local   \$9,000     State   \$0,000   \$0,000     Calculated Growth Nickel   \$0,000     Local   \$0,000   \$0,000     Calculated Growth Nickel   \$0,000   \$0,000     Calculated Growth Nickel   \$0,000   \$0,000     Recallable Nickel   \$0,000   \$0,000     Recallable Nickel   \$0,000   \$0,000     Calculated Growth Nickel   \$0,	2007-2008 SEEK Forecast 25-J	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	990.0 0.0 990.0
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         3,783,780           At Risk         376.41         372,645           Home & Hospital         0.00         0           Exceptional Child         1,072.67         1,061,943           Transportation         596.19         590,226           LEP         0.00         0           Calculated Base Funding         5,867.27         5,808,594           Less 30 Crent Local Effort         560         554,771           Calculated STATE Portion         5,306.90         5,253,823           State Tier I         637.45         631,075           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944.35         5,884,898           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884,898           ESPK         5,944.35         5,884,898           FSPK         Local         9,000           Local         9,000           State         0           Coriginal Growth Nickel         22,2,853           C	Assessment	\$184,923,664		Levied Equivalent Rate	50.0
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         3,783.780           AI Risk         376.41         372.645           Home & Hospital         0.00         0           Exceptional Child         1,072.67         1,061.943           Transportation         596.19         590.226           LEP         0.00         0           Calculated Base Funding         5,867.27         5,808.594           Less 30 Cent Local Effort         560         554.771           Calculated STATE Portion         5,306.90         5,253.823           State Tier I         637.45         631.075           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944.35         5,884.898           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884.989           ESPK         2         5,785,598           ESPK         2         2,22,853           Original Growth Nickel         2         2,22,853           Local         0	Per Pupil Assessment	\$186,792		Maximum Tier I Rate	49.2
Guaranteed Base *         3,822.00         3,783.780           At Risk         376.41         372.645           Home & Hospital         0.00         0           Exceptional Child         1,072.67         1,061.943           Transportation         596.19         590.226           LEP         0.00         0           Calculated Base Funding         5,867.27         5,808.594           Less 30 Cent Local Effort         560         554,771           Calculated STATE Portion         3,306.90         5,253.823           State Tier I         637.45         631.075           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944.35         5,884.898           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884.898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785.898           FSPK         Local         0           Local         92,462           State         0           Coriginal Growth Nickel         0           Local         0      <	91-92 State Per Pup	pil Funding	\$2,927.62		
At Risk         376.41         372.645           Home & Hospital         0.00         0           Exceptional Child         1,072.67         1,061.943           Transportation         596.19         590.226           LEP         0.00         0           Calculated Base Funding         5,867.27         5,808.594           Less 30 Cent Local Effort         560         554,771           Calculated STATE Portion         5,306.90         5,253,823           State Tier I         637.45         631,075           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944.35         5,884.898           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884.898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785.898           FSPK         Local         0           Local         0           State         0           Local         0           State         0           Capualized Growth Nickel         0           Local         0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital   0.00   0     Exceptional Child   1,072.67   1,061,943     Transportation   596.19   590,226     LEP   0.00   0     Calculated Base Funding   5,867.27   5,808,594     Less 30 Cent Local Effort   560   554,771     Calculated STATE Portion   5,306.90   5,253,823     State Tier I   637.45   631,075     Hold Harmless   0.00   0     Adjustment to Appropriation   0.00   0     Total State SEEK * 5,944.35   5,884,898     Prior Year Adjustment   0.00   0     Total State Funds   5,944.35   5,884,898     Less Capital Outlay   99,000     Net General Fund SEEK   5,785,898     FSPK   Local   92,462     State   0     State   0     Equalized Growth Nickel   0     Local   0     Recallable Nickel   0     Local   0     State   0     Equalized Growth Nickel   0     Local   0     State   0     Equalized Facility Funding Nickel   0     Equalized Facility Fundin	Guaranteed Base *			3,822.00	3,783,780
Exceptional Child         1,072.67         1,061,943           Transportation         \$96.19         \$90,226           LEP         0.00         0           Calculated Base Funding         5,867.27         5,808,594           Less 30 Cent Local Effort         560         554,771           Calculated STATE Portion         5,306.90         5,253,823           State Tier I         637.45         631,075           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944.35         5,884,898           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884,898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785,898           FSPK         1         2           Local         92,462           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           Cocal         0 <td>At Risk</td> <td></td> <td></td> <td>376.41</td> <td></td>	At Risk			376.41	
Transportation         596.19         590,226           LEP         0.00         0           Calculated Base Funding         5,867.27         5,808.594           Less 30 Cent Local Effort         560         554,771           Calculated STATE Portion         5,306.90         5,253.823           State Tier I         637.45         631,075           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944.35         5,884.898           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884.898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785,898           FSPK         Local         92,462           State         222,853           Original Growth Nickel         222,853           Local         0           State         0           Local         0           State         0           Local         0           State         0           Local         0           State         0           Local </td <td>Home &amp; Hospital</td> <td></td> <td></td> <td>0.00</td> <td>0</td>	Home & Hospital			0.00	0
LEP         0.00         0           Calculated Base Funding         5,807.27         5,808,594           Less 30 Cent Local Effort         560         554,771           Calculated STATE Portion         5,306.90         5,253,823           State Tier I         637.45         631,075           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944.35         5,884,898           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884,898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785,898           FSPK         1         2           Local         92,462           State         222,853           Original Growth Nickel         2           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0           Equalized	Exceptional Child			1,072.67	1,061,943
Calculated Base Funding         5,867.27         5,808,594           Less 30 Cent Local Effort         560         554,771           Calculated STATE Portion         5,306.90         5,253,823           State Tier I         637.45         631,075           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944.35         5,884,898           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884,898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785,898           FSPK         Local         92,462           State         222,853           Original Growth Nickel         222,853           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0					590,226
Less 30 Cent Local Effort         560         554,771           Calculated STATE Portion         5,306,90         5,253,823           State Tier I         637,45         631,075           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944,35         5,884,898           Prior Year Adjustment         0.00         0           Total State Funds         5,944,35         5,884,898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785,898           FSPK         Local         92,462           State         222,853           Original Growth Nickel         222,853           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			0.00	0
Calculated STATE Portion         5,306,90         5,253,823           State Tier I         637,45         631,075           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944.35         5,884,898           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884,898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785,898           FSPK         Local         92,462           State         222,853           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0				5,867.27	5,808,594
State Tier I         637.45         631,075           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944.35         5,884,898           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884,898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785,898           FSPK         Local         92,462           State         222,853           Original Growth Nickel         222,853           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Less 30 Cent Local Effor	t		560	554,771
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944.35         5,848,98           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884,898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785,898           FSPK           Local         92,462           State         222,853           Original Growth Nickel         222,853           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Funding Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Por	rtion		5,306.90	5,253,823
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,944.35         5,884,898           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884,898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785,898           FSPK         Local         92,462           State         222,853           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0					631,075
Total State SEEK *         5,944.35         5,884,898           Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884,898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785,898           FSPK         Local         92,462           State         222,853           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,944.35         5,884,898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785,898           FSPK         Value         22,858           Local         92,462         23,853           Original Growth Nickel         222,853         222,853           Original Growth Nickel         0         3         3         3         3         3         3         4	Adjustment to Appropriati	on		0.00	0
Total State Funds         5,944.35         5,884,898           Less Capital Outlay         99,000           Net General Fund SEEK         5,785,898           FSPK	Total State SEEK *			5,944.35	5,884,898
Less Capital Outlay       99,000         Net General Fund SEEK       5,785,898         FSPK       Local       92,462         State       222,853         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       5,785,898         FSPK       Local       92,462         State       222,853         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Total State Funds			5,944.35	5,884,898
FSPK         Local       92,462         State       222,853         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				99,000
Local       92,462         State       222,853         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SEI	EK			5,785,898
State       222,853         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel 0  State 0  State 0  Other the state of the	Local				92,462
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O State 0 O O O O O O O O O O O O O O O O O O O	State				222,853
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel  Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0					
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 99,000 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 415 Menifee County

Base Year Levied Equivalent Rate:	50.00
Current Year Levied Equivalent Rate:	52.20
Assessment:	\$184,923,664
Prior Year End of Year Adjusted ADA:	990.0
Prior Year 8 Month Average Free Lunch:	650.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	32.00
Moderate Incidence (Moderate : Weight 1.17)	157.00
High Incidence (Speech : Weight 0.24)	79.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$344,140
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$734,352

District:	121	Marcar	County
DISTRICT:	441	viercer	COUNTY

2007-2008 SEEK Forecast 2:	5-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,919.0 0.0 2,919.0
Assessment	\$1,102,639,278		Levied Equivalent Rate	61.9
Per Pupil Assessment	\$377,746		Maximum Tier I Rate	47.7
91-92 State Per I	Pupil Funding	\$2,593.79		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	11,156,418
At Risk			265.30	774,414
Home & Hospital			9.56	27,915
Exceptional Child			799.75	2,334,478
Transportation			410.23	1,197,461
LEP			1.26	3,669
Calculated Base Fun			5,308.10	15,494,355
Less 30 Cent Local Eff	fort		1,133	3,307,918
Calculated STATE	Portion		4,174.86	12,186,437
State Tier I			330.17	963,764
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *	:		4,505.03	13,150,201
Prior Year Adjustment			0.00	0
Total State Funds			4,505.03	13,150,201
Less Capital Outlay				291,900
Net General Fund S	SEEK			12,858,301
FSPK				
Local				551,320
State				378,381
Original Growth Nicke	1			
Local	1			551,320
State				378,381
Equalized Growth Nick	·e]			,
Local				551,320
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 291,900 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 421 Mercer County

Base Year Levied Equivalent Rate:	63.00
Current Year Levied Equivalent Rate:	61.90
Assessment:	\$1,102,639,278
Prior Year End of Year Adjusted ADA:	2,919.0
Prior Year 8 Month Average Free Lunch:	1,350.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	102.00
Moderate Incidence (Moderate : Weight 1.17)	294.00
High Incidence (Speech : Weight 0.24)	113.00
Prior Year Home & Hospital:	7.5
Base Year Debt Service :	\$697,226
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	10
Transportation (Unprorated):	\$1,489,852

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 425 Metcalfe County

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,478.6 6.7
			2006 - 2007 AADA Plus Growth	1,485.3
Assessment	\$353,147,560		Levied Equivalent Rate	55.8
Per Pupil Assessment	\$237,762		Maximum Tier I Rate	47.7
91-92 State Per Pup	il Funding	\$3,003.77		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	5,676,817
At Risk			348.74	517,977
Home & Hospital			27.56	40,942
Exceptional Child			680.62	1,010,919
Transportation			397.15	589,882
LEP			0.99	1,468
Calculated Base Fundin	ıg		5,277.06	7,838,005
Less 30 Cent Local Effort	_		713	1,059,443
Calculated STATE Por	rtion		4,563.77	6,778,562
State Tier I			505.22	750,408
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,068.99	7,528,970
Prior Year Adjustment			0.00	0
Total State Funds			5,068.99	7,528,970
Less Capital Outlay				148,530
Net General Fund SEE	EK			7,380,440
FSPK				
Local				176,574
State				296,494
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 148,530 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 425 Metcalfe County

\$733,908

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	58.00
Assessment:	\$353,147,560
Prior Year End of Year Adjusted ADA:	1,478.6
Prior Year 8 Month Average Free Lunch:	903.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	131.00
High Incidence (Speech : Weight 0.24)	62.00
Prior Year Home & Hospital:	11.0
Base Year Debt Service :	\$480,055
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	4

Transportation (Unprorated):

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 426 Middlesboro Independent

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,382.5 0.0 1,382.5
Assessment	\$394,632,769		Levied Equivalent Rate	59.9
Per Pupil Assessment	\$285,449		Maximum Tier I Rate	48.3
91-92 State Per Pup	oil Funding	\$2,860.02		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	5,283,915
At Risk			421.48	582,702
Home & Hospital			44.69	61,785
Exceptional Child			1,062.94	1,469,521
Transportation			233.21	322,408
LEP			0.00	0
Calculated Base Fundir	ng		5,584.32	7,720,331
Less 30 Cent Local Effor			856	1,183,898
Calculated STATE Por	rtion		4,727.97	6,536,433
State Tier I			467.00	645,627
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,194.97	7,182,060
Prior Year Adjustment			0.00	0
Total State Funds			5,194.97	7,182,060
Less Capital Outlay				138,250
Net General Fund SE	EK			7,043,810
FSPK				
Local				197,316
State				243,010
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				ů.

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 138,250 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	60.00
Assessment:	\$394,632,769
Prior Year End of Year Adjusted ADA:	1,382.5
Prior Year 8 Month Average Free Lunch:	1,016.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	212.00
High Incidence (Speech: Weight 0.24)	30.00
Prior Year Home & Hospital:	16.6
Base Year Debt Service :	\$486,792
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$401,119

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 431 Monroe County

Assessment   \$383,593,601   Levied Equivalent Rate   \$8.4     Per Pupil Assessment   \$204,889   Maximum Tier I Rute   47.5     91-92 State Per Pupil Funding   \$2,960.85     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,822,00   7,155,48   A risk   374,29   700,745     A risk   374,29   700,745   11.33   21,215     Exceptional Child   639,44   1,197,165   17.190,101   1.190,165   1.190,165   1.190,165     Turnsportation   364,28   682,011     LEP   5,29   9,907     Calculated Base Funding   5,216,63   9,766,591     Less 30 Cent Local Effort   615   1,150,781     Calculated TAITE Portion   4,601,96   8,615,810     State Tier I   539,86   1,010,724     Hold Harmless   0,00   0   0     Adjustment to Appropriation   0,00   0   0     Total State SEEK *   5,141,82   9,626,534     Prior Year Adjustment   0,00   0   0     Total State Funds   5,141,82   9,626,534     Prior Year Adjustment   0,00   0   0     Total State Funds   5,141,82   9,626,534     Prior Year Adjustment   0,00   0   0     Total State Funds   5,141,82   9,626,534     Prior Year Adjustment   0,00   0   0     Total State Funds   5,141,82   9,626,534     Prior Year Adjustment   0,00   0   0     Total State Funds   5,141,82   9,626,534     Prior Year Adjustment   0,00   0   0     Total State Funds   0,00   0   0     Total State Funds   0,00   0   0     Total State Funds   0,00   0   0   0     Total State Funds   0,00   0   0   0     Total State Funds   0,00   0   0   0   0     Total State Funds   0,00   0   0   0   0   0     Total State Funds   0,00   0   0   0   0   0   0   0   0	2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,862.3 9.9 1,872.2
Per Pupil Assessment   \$204.889	Assessment	\$383,593,601			
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         7,155,548           At Risk         374.29         700,745           Home & Hospital         11.33         21,215           Exceptional Child         690,44         1,197,165           Transportation         364,28         682,011           LEP         5.29         9,907           Calculated Base Funding         5,216,63         9,766,591           Less 30 Cent Local Effort         615         1,150,781           Calculated STATE Portion         4,601.96         8,615,810           State Tier I         539,86         1,010,724           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,141,82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141,82         9,626,534           PSPK         Local         191,797           State         9,439,314           FSPK         10cal         191,797           State         0         0           Coriginal Growth Nickel         0				-	
Guaranteed Base *         3,822.00         7,155,548           At Risk         374.29         700,745           Home & Hospital         11.33         21.215           Exceptional Child         639.44         1,197,165           Transportation         364.28         682,011           LEP         5.29         9,907           Calculated Base Funding         5,216.63         9,766.591           Less 30 Cent Local Effort         615         1,150,781           Calculated STATE Portion         4,661.96         8,615.810           State Tier I         539.86         1,010,724           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,141.82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         Local         191,797           State         0           Original Growth Nickel         0           Local         0           State         0		oil Funding	\$2,960.85		
At Risk         374.29         700,745           Home & Hospital         11.33         21.215           Exceptional Child         639.44         1.197,165           Transportation         364.28         682,011           LEP         5.29         9.007           Calculated Base Funding         5,216.63         9,766,591           Less 30 Cent Local Effort         615         1,150,781           Calculated STATE Portion         4,601.96         8,615,810           State Tier I         539.86         1,010,724           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,141.82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         Local         191,797           State         0           Original Growth Nickel         0           Local         0           State         0           Local         0           State	SEEK CALCULATION:			Per Pupil_	<u>Total</u>
At Risk         374.29         700,745           Home & Hospital         11.33         21.215           Exceptional Child         639.44         1.197,165           Transportation         364.28         682,011           LEP         5.29         9.007           Calculated Base Funding         5,216.63         9,766,591           Less 30 Cent Local Effort         615         1,150,781           Calculated STATE Portion         4,601.96         8,615,810           State Tier I         539.86         1,010,724           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,141.82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         Local         191,797           State         0           Original Growth Nickel         0           Local         0           State         0           Local         0           State	Guaranteed Rase *			3 822 00	7 155 548
Home & Hospital					
Exceptional Child         639.44         1,197,165           Transportation         364.28         682,011           LEP         5.29         9,907           Calculated Base Funding         5,216.63         9,766,591           Less 30 Cent Local Effort         615         1,150,781           Calculated STATE Portion         4,601.96         8,615,810           State Tier I         539.86         1,010,724           Hold Harmles         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,141.82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         1         191,797           State         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Transportation         364.28         682,011           LEP         5.29         9,907           Calculated Base Funding         5,216.63         9,766,591           Less 30 Cent Local Effort         615         1,150,781           Calculated STATE Portion         4,601.96         8,615,810           State Tier I         539.86         1,010,724           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,141.82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         1         191,797           State         404,499           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0	_				
LEP         5.29         9,007           Calculated Base Funding         5,216.63         9,766.591           Less 30 Cent Local Effort         615         1,150.781           Calculated STATE Portion         4,601.96         8,615.810           State Tier I         539.86         1,010.724           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,141.82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         1.0cal         191,797           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	_				
Less 30 Cent Local Effort         615         1,150,781           Calculated STATE Portion         4,601,96         8,615,810           State Tier I         539,86         1,010,724           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,141,82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141,82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         1         191,797           State         191,797           State         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         1         0	_				
Calculated STATE Portion         4,601.96         8,615.810           State Tier I         539.86         1,010,724           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,141.82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         191,797         State         404,499           Original Growth Nickel         2         404,499           Original Growth Nickel         0         5           Local         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         191,797				5,216.63	9,766,591
State Tier I         539.86         1,010,724           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,141.82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         10,00         191,797           State         404,499           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         191,797	Less 30 Cent Local Effor	t		615	1,150,781
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,141.82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         191,797           State         404,499           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Fracility Funding Nickel         0           Equalized Facility Funding Nickel         191,797	Calculated STATE Por	rtion		4,601.96	8,615,810
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,141.82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         191,797           State         404,499           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         1           Equalized Facility Funding Nickel         191,797				539.86	1,010,724
Total State SEEK *         5,141.82         9,626,534           Prior Year Adjustment         0.00         0           Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         191,797           State         404,499           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         191,797           Local         191,797	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         10,000         191,797           State         404,499           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         191,797	Adjustment to Appropriati	on		0.00	0
Total State Funds         5,141.82         9,626,534           Less Capital Outlay         187,220           Net General Fund SEEK         9,439,314           FSPK         10,201           Local         191,797           State         404,499           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         191,797	Total State SEEK *			5,141.82	9,626,534
Less Capital Outlay       187,220         Net General Fund SEEK       9,439,314         FSPK       Local       191,797         State       404,499         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       191,797	Prior Year Adjustment			0.00	0
Net General Fund SEEK       9,439,314         FSPK       191,797         Local       191,797         State       404,499         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       191,797	Total State Funds			5,141.82	9,626,534
FSPK         Local       191,797         State       404,499         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       191,797	Less Capital Outlay				187,220
Local       191,797         State       404,499         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       191,797	Net General Fund SEI	EK			9,439,314
State       404,499         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       191,797	FSPK				
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel 0  Local 0  State 0  Equalized Facility Funding Nickel 1  Local 10  Equalized Facility Funding Nickel 1  Local 10  Equalized Facility Funding Nickel 1  Local 191,797	Local				191,797
Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       191,797	State				404,499
Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       191,797	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 191,797					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 191,797					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 191,797	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 191,797	•				0
State 0 Equalized Facility Funding Nickel Local 191,797	Recallable Nickel				
Equalized Facility Funding Nickel  Local 191,797	Local				0
Local 191,797	State				0
	Equalized Facility Funding	g Nickel			
State 404,499	Local				191,797
	State				404,499

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 187,220 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 431 Monroe County

Base Year Levied Equivalent Rate:	58.40
Current Year Levied Equivalent Rate:	60.30
Assessment:	\$383,593,601
Prior Year End of Year Adjusted ADA:	1,862.3
Prior Year 8 Month Average Free Lunch:	1,222.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	204.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital:	5.7
Base Year Debt Service :	\$893,678
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	27
Transportation (Unprorated):	\$848,543

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 435 Montgomery County

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth	3,953.0 0.0
			2006 - 2007 AADA Plus Growth	3,953.0
Assessment	\$1,263,438,951		Levied Equivalent Rate	57.0
Per Pupil Assessment	\$319,615		Maximum Tier I Rate	47.4
91-92 State Per Pu	ipil Funding	\$2,952.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	15,108,366
At Risk			341.47	1,349,835
Home & Hospital			18.27	72,207
Exceptional Child			559.73	2,212,632
Transportation			406.95	1,608,691
LEP			7.43	29,353
Calculated Base Fundi	ing		5,155.85	20,381,084
Less 30 Cent Local Effo	_		959	3,790,317
Calculated STATE Po	ortion		4,197.00	16,590,767
State Tier I			392.76	1,552,585
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,589.76	18,143,352
Prior Year Adjustment			0.00	0
Total State Funds			4,589.76	18,143,352
Less Capital Outlay				395,300
Net General Fund SE	EEK			17,748,052
FSPK				
Local				631,719
State				627,311
Original Growth Nickel				
Local				631,719
State				627,311
	1			027,311
Equalized Growth Nickel Local	ı			631,719
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				3

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 395,300 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 435 Montgomery County

Base Year Levied Equivalent Rate:	57.00
Current Year Levied Equivalent Rate:	60.40
Assessment:	\$1,263,438,951
Prior Year End of Year Adjusted ADA:	3,953.0
Prior Year 8 Month Average Free Lunch:	2,354.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	88.00
Moderate Incidence (Moderate : Weight 1.17)	300.00
High Incidence (Speech : Weight 0.24)	88.00
Prior Year Home & Hospital:	19.4
Base Year Debt Service :	\$1,840,440
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	80
Transportation (Unprorated):	\$2,001,483

District	136 N	Aontice	llo Ind	ependent
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2007-2008 SEEK Forecast 25-Jul	n-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	795.0 9.1 804.1
Assessment	\$63,759,498		Levied Equivalent Rate	64.3
Per Pupil Assessment	\$79,293		Maximum Tier I Rate	47.5
91-92 State Per Pupi	l Funding	\$3,063.29		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,073,270
At Risk			393.06	316,060
Home & Hospital			12.96	10,422
Exceptional Child			728.56	585,836
Transportation			260.88	209,770
LEP			24.64	19,813
Calculated Base Funding	Ş		5,242.10	4,215,171
Less 30 Cent Local Effort			238	191,278
Calculated STATE Porti	ion		5,004.22	4,023,893
State Tier I			696.80	560,297
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			5,701.02	4,584,190
Prior Year Adjustment			0.00	0
Total State Funds			5,701.02	4,584,190
Less Capital Outlay				80,410
Net General Fund SEEI	K			4,503,780
FSPK				
Local				31,880
State				224,226
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding 1	Nickel			
Local				0
State				0
				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$80,410 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 436 Monticello Independent

Base Year Levied Equivalent Rate:	65.10
Current Year Levied Equivalent Rate:	64.30
Assessment:	\$63,759,498
Prior Year End of Year Adjusted ADA:	795.0
Prior Year 8 Month Average Free Lunch:	551.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	106.00
High Incidence (Speech : Weight 0.24)	24.00
Prior Year Home & Hospital:	2.8
Base Year Debt Service :	\$217,882
Current Year Second Month Growth Factor Percentage:	1.2
LEP:	54
Transportation (Unprorated):	\$260,985

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 441 Morgan County

Assessment   \$382,500,000   Levied Equivalent Rate   \$48.4     Per Pupil Assessment   \$198,187   Maximum Tier 1 Rate   \$48.4     91-92 Shate Per Pupil Funding   \$3,173.97     SEEK CALCULATION:   Per Pupil   Total State Seek   \$3,822,000   \$7,376,460     At Risk   \$371,31   716,6625     Home & Hospital   \$6,68   16,749     Exceptional Child   \$22,03   1,586,512     Transportation   \$25,48   10,114,770     LEP   \$0,00   \$0     Calculated Base Funding   \$5,49,50   10,710,516     Less 30 Cent Local Effort   \$5,649,50   10,710,516     Less 30 Cent Local Effort   \$9,650,100   0,00     Calculated STATE Portion   \$4,954,94   9,563,016     State Tier 1   \$86,69   1,132,318     Hold Harmless   \$0,00   \$0   0,00     Total State SEEK   \$0,000   \$0   0,00     Adjustment to Appropriation   \$0,000   \$0   0,00     Total State SEEK   \$5,541,63   10,695,334     Prior Year Adjustment   \$0,00   \$0   0,00     Total State Funds   \$5,541,63   10,695,334     Less Capital Outlay   \$193,000     Net General Fund SEEK   \$10,502,334     FSPK   \$1,000   \$1,000   \$1,000     Calculated Growth Nickel   \$1,000   \$1,000     Local   \$1,000   \$1,000   \$1,000     State   \$1,000   \$	2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,930.0 0.0 1,930.0
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         7,376,460           Af Risk         371,31         716,625           Home & Hospital         8.68         16,749           Exceptional Child         822.03         1,586,512           Transportation         525,48         1,014,170           LEP         0.00         0           Calculated Base Funding         5,549,50         10,716,500           Calculated STATE Portion         4,954,94         9,563,016           State Tier I         586,69         1,132,318           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541,63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541,63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         10cal         191,250           State         0           Cocal         191,250           State         0           Local         0	Assessment	\$382,500,000		Levied Equivalent Rate	56.3
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         7,376,460           At Risk         371.31         716,625           Home & Hospital         8.68         16,749           Exceptional Child         82203         1,586,512           Transportation         525.48         1,014,170           LEP         0.00         0           Calculated Base Funding         5,549.50         10,710,516           Less 30 Cent Local Effort         595         1,147,500           Calculated STATE Portion         4,954.94         9,563,016           State Tier 1         586.69         1,132,318           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541.63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541.63         10,695,334           Eyek         10         10           Local         10,502,334           FSPK         10         10           Local         10           State	Per Pupil Assessment	\$198,187		Maximum Tier I Rate	48.4
Guaranteed Base *         3,822.00         7,376,460           At Risk         371.31         716,625           Home & Hospital         8.68         1.6749           Exceptional Child         82203         1,586,512           Transportation         525,48         1,014,170           LEP         0.00         0           Calculated Base Funding         5,549,50         10,710,516           Less 30 Cent Local Effort         595         1,147,500           Calculated STATE Portion         4,954,94         9,563,016           State Tier I         586,69         1,32,318           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541,63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541,63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         Local         9           Local         9           State         0           Original Growth Nickel         0           Local         0	91-92 State Per Pup	oil Funding	\$3,173.97		
At Risk         371.31         716.625           Home & Hospital         8.68         16.749           Exceptional Child         822.03         1,586.512           Transportation         525.48         1,014.170           LEP         0.00         0           Calculated Base Funding         5,549.50         10,710.516           Less 30 Cent Local Effort         595         1,147.500           Calculated STATE Portion         4,954.94         9,563.016           State Tier I         586.69         1,132.318           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541.63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541.63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         1,002         0           Local         0           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Coriginal Growth Nick	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk         371.31         716.625           Home & Hospital         8.68         16.749           Exceptional Child         822.03         1,586.512           Transportation         525.48         1,014.170           LEP         0.00         0           Calculated Base Funding         5,549.50         10,710.516           Less 30 Cent Local Effort         595         1,147.500           Calculated STATE Portion         4,954.94         9,563.016           State Tier I         586.69         1,132.318           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541.63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541.63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         1,002         0           Local         0           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Coriginal Growth Nick	Guaranteed Base *			3.822.00	7.376.460
Home & Hospital   8.68   16,749     Exceptional Child   82,203   1,586,512     Transportation   525,48   1,014,170     LEFP   0.00   0     Calculated Base Funding   5,549,50   10,710,516     Less 30 Cent Local Effort   595   1,147,500     Calculated STATE Portion   4,954,94   9,563,016     State Tier   586,69   1,132,318     Hold Harmless   0.00   0     Adjustment to Appropriation   0.00   0     Total State SEEK * 5,541,63   10,695,334     Prior Year Adjustment   0.00   0     Total State Funds   5,541,63   10,695,334     Less Capital Outlay   193,000     Net General Fund SEEK   10,502,334     FSPK   Local   191,250     State   0.00   0     State   0     Equalized Growth Nickel   0     Local   0     Recallable Nickel   0     Local   0     State   0     Equalized Growth Nickel   0     Local   0     State   0     Equalized Growth State   0     Equalized Growth Nickel   0     Local   0     State   0     Equalized Growth Nickel   0     Local   0     State   0     Equalized Facility Funding Nickel   0     Local   0     Calculated National Season   0     Equalized Facility Funding Nickel   0     Local   0     Calculated National Season   0     Calculated National Nati					
Exceptional Child         822.03         1,586,512           Transportation         525.48         1,014,170           LEP         0.00         0           Calculated Base Funding         5,549,50         10,710,516           Less 30 Cent Local Effort         595         1,147,500           Calculated STATE Portion         4,954,94         9,563,016           State Tier I         586,69         1,132,318           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541,63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541,63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         1         10           Local         19,250           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal					
Transportation         525.48         1,014,170           LEP         0.00         0           Calculated Base Funding         5,549,50         10,710,516           Less 30 Cent Local Effort         595         1,147,500           Calculated STATE Portion         4,954,94         9,563,016           State Tier I         586,69         1,132,318           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541,63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541,63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         10,502,334           FSPK         10,502,334           FSPK         10,502,334           Local         0           State         0           Coriginal Growth Nickel         0           Local         0           State         0           Local         0           State         0           Cocal         0           Cocal	_				
Calculated Base Funding         5,549,50         10,710,516           Less 30 Cent Local Effort         595         1,147,500           Calculated STATE Portion         4,954,94         9,563,016           State Tier I         586,69         1,132,318           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541,63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541,63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         10,502,334           Local         191,250           State         423,455           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0				525.48	
Less 30 Cent Local Effort         595         1,147,500           Calculated STATE Portion         4,954,94         9,563,016           State Tier I         586,69         1,132,318           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541,63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541,63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         10,502,334           Local         191,250           State         2           Original Growth Nickel         2           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Coal         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Recallable Nickel         0           Local         0           State				0.00	0
Calculated STATE Portion         4,954,94         9,563,016           State Tier I         586,69         1,132,318           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541.63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541.63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         10,502,334           Local         191,250           State         423,455           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0					
State Tier I         \$86.69         1,132,318           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541.63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541.63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         10,502,334           Local         423,455           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Less 30 Cent Local Effor	t		595	1,147,500
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541.63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541.63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         10,502,334           Local         191,250           State         423,455           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Por	rtion		4,954.94	9,563,016
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,541.63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541.63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         10,502,334           Local         191,250           State         423,455           Original Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0					1,132,318
Total State SEEK *         5,541.63         10,695,334           Prior Year Adjustment         0.00         0           Total State Funds         5,541.63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         10,502,334           Local         191,250           State         423,455           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,541.63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK         10,502,334           Local         191,250           State         423,455           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriati	on		0.00	0
Total State Funds         5,541.63         10,695,334           Less Capital Outlay         193,000           Net General Fund SEEK         10,502,334           FSPK	Total State SEEK *			5,541.63	10,695,334
Less Capital Outlay       193,000         Net General Fund SEEK       10,502,334         FSPK       Local       191,250         State       423,455         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       10,502,334         FSPK       191,250         Local       423,455         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			5,541.63	10,695,334
FSPK       191,250         State       423,455         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				193,000
Local       191,250         State       423,455         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SEI	EK			10,502,334
State       423,455         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       423,455         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				191,250
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	<del>-</del>				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	_				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 193,000 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 441 Morgan County

Base Year Levied Equivalent Rate:	56.40
Current Year Levied Equivalent Rate:	56.30
Assessment:	\$382,500,000
Prior Year End of Year Adjusted ADA:	1,930.0
Prior Year 8 Month Average Free Lunch:	1,250.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	173.00
High Incidence (Speech: Weight 0.24)	191.00
Prior Year Home & Hospital:	4.5
Base Year Debt Service :	\$479,195
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,261,789

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 445 Muhlenberg County

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth	4,683.3 8.0
			2006 - 2007 AADA Plus Growth	4,691.3
Assessment	\$1,267,463,902		Levied Equivalent Rate	48.8
Per Pupil Assessment	\$270,173		Maximum Tier I Rate	47.6
91-92 State Per Pu	ipil Funding	\$2,574.77		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	17,930,149
At Risk			317.70	1,490,408
Home & Hospital			17.38	81,512
Exceptional Child			668.99	3,138,435
Transportation			417.21	1,957,278
LEP			1.17	5,504
Calculated Base Fundi	ing		5,244.45	24,603,286
Less 30 Cent Local Effo	~		811	3,802,392
Calculated STATE Po	ortion		4,433.93	20,800,894
State Tier I			461.81	2,166,511
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,895.74	22,967,405
Prior Year Adjustment			0.00	0
Total State Funds			4,895.74	22,967,405
Less Capital Outlay				469,130
Net General Fund SE	EEK			22,498,275
FSPK				
Local				633,732
State				860,448
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	ı			Ŭ
Local	ı			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 469,130 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 445 Muhlenberg County

Base Year Levied Equivalent Rate:	49.10
Current Year Levied Equivalent Rate:	48.80
Assessment:	\$1,267,463,902
Prior Year End of Year Adjusted ADA:	4,683.3
Prior Year 8 Month Average Free Lunch:	2,599.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	89.00
Moderate Incidence (Moderate : Weight 1.17)	464.00
High Incidence (Speech : Weight 0.24)	288.00
Prior Year Home & Hospital:	21.9
Base Year Debt Service :	\$1,651,872
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	15
Transportation (Unprorated):	\$2,435,178

Dietrict	1161	Mileroxi	Independent	
I JISHIGI.	440	viiiiav	писеренсен	

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822		2006 - 2007 End of Year AADA	1,350.0	
			Growth	0.0
			2006 - 2007 AADA Plus Growth	1,350.0
Assessment	\$430,838,915		Levied Equivalent Rate	68.9
Per Pupil Assessment	\$319,140		Maximum Tier I Rate	46.2
91-92 State Per Pup	oil Funding	\$2,362.25		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	5,159,700
At Risk			238.24	321,621
Home & Hospital			16.54	22,332
Exceptional Child			537.91	726,180
Transportation			123.03	166,089
LEP			6.25	8,439
Calculated Base Fundir	ng		4,743.97	6,404,361
Less 30 Cent Local Effor	t		957	1,292,517
Calculated STATE Por	rtion		3,786.55	5,111,844
State Tier I			357.33	482,397
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,143.88	5,594,241
Prior Year Adjustment			0.00	0
Total State Funds			4,143.88	5,594,241
Less Capital Outlay				135,000
Net General Fund SEI	EK			5,459,241
FSPK				
Local				215,419
State				214,556
Original Growth Nickel				
Local				215,419
State				214,556
Equalized Growth Nickel				
Local				215,419
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 135,000 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 446 Murray Independent

Base Year Levied Equivalent Rate:	68.90
Current Year Levied Equivalent Rate:	70.30
Assessment:	\$430,838,915
Prior Year End of Year Adjusted ADA:	1,350.0
Prior Year 8 Month Average Free Lunch:	561.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	19.00
Moderate Incidence (Moderate: Weight 1.17)	107.00
High Incidence (Speech : Weight 0.24)	84.00
Prior Year Home & Hospital:	6.0
Base Year Debt Service :	\$925,908
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	23
Transportation (Unprorated):	\$206,644

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District:	451	Nelson	County

Seesement	2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,340.0 85.1 4,425.1
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         16,912.732           At Risk         172.37         762.776           Home & Hospital         1.85         8,188           Exceptional Child         651.31         2,882,132           Transportation         376.60         1,666,481           LEP         1.49         6,604           Calculated Base Funding         5,025.62         22,238,913           Less 30 Cent Local Effort         1,257         5,564,067           Calculated STATE Portion         3,768.23         16,674,846           State Tier I         262.55         1,161,819           Hold Harmless         0.00         0           State Tier I         262.55         1,7836,655           Prior Year Adjustment to Appropriation         0.00         0           Total State SEEK *         4,030,78         17,836,655           Prior Year Adjustment         0.00         0           Total State Funds         4,030,78         17,334,155           ESS K         1,024         42,510           Net General Fund SEEK         927,344           State         482,050           Original Growth Nickel <td>Assessment</td> <td>\$1,854,688,883</td> <td></td> <td>Levied Equivalent Rate</td> <td>62.4</td>	Assessment	\$1,854,688,883		Levied Equivalent Rate	62.4
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         16,912,732           At Risk         172.37         762,776           Home & Hospital         1.85         8,188           Exceptional Child         651.31         2,882,132           Transportation         376.60         1.666481           LEP         1.49         6,004           Calculated Base Funding         5,025.62         22,238,913           Less 30 Cent Local Effort         1,257         5,564,067           Calculated STATE Portion         3,768.23         16,674,846           State Tier I         262.55         1,161,819           Hold Harmless         0.00         0           State Tier I         262.55         1,161,819           Hold Harmless         0.00         0           Total State SEEK *         4,030.78         17,836,665           Prior Year Adjustment to Appropriation         0.00         0           Total State Funds         4,030.78         17,836,665           Ess Capital Outlay         442,510           Net General Fund SEEK         17,836,665           FSPK         1         20           Local         927,3	Per Pupil Assessment	\$419,129		Maximum Tier I Rate	47.1
Guaranteed Base *         3,822.00         16,912,732           At Risk         172,37         762,776           Home & Hospital         1.85         8,188           Exceptional Child         651,31         2,882,132           Transportation         376,60         1,666,481           LEP         1.49         6,604           Calculated Base Funding         5,025,62         22,238,913           Less 30 Cent Local Effort         1,257         5,564,067           Calculated STATE Portion         3,768,23         16,674,846           State Tier I         262,55         1,161,819           Hold Harmless         0,000         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,030,78         17,836,665           Prior Year Adjustment         0,00         0           Less Capital Outlay         442,510           Net General Fund SEEK         17,394,155           FSPK         1,00         927,344           State         482,050           Original Growth Nickel         927,344           Local         927,344           State         927,344           Recallable Nickel         927,344	91-92 State Per Pu	pil Funding	\$2,516.04		
At Risk 172.37 762.776   Home & Hospital 1.85 8.188   Exceptional Child 651.31 2.882.132   Transportation 376.60 1.666.481   LEP 1.49 6.604   Calculated Base Funding 5.025.62 2.2338.913   Less 30 Cent Local Effort 3.768.23 16.674.846   State Tier 1 262.55 1.161.819   Hold Harmless 0.00 0 0 0   Adjustment to Appropriation 0.00 0 0   Total State SEEK * 4,030.78 17.836.665   Prior Year Adjustment 0.00 0 0 0   Total State Funds 4,030.78 17.836.665   Less Capital Outlay 442.510   Net General Fund SEEK 17,394.155   FSPK   Local 927.344   State	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 172.37 762.776   Home & Hospital 1.85 8.188   Exceptional Child 651.31 2.882.132   Transportation 376.60 1.666.481   LEP 1.49 6.604   Calculated Base Funding 5.025.62 2.2338.913   Less 30 Cent Local Effort 3.768.23 16.674.846   State Tier 1 262.55 1.161.819   Hold Harmless 0.00 0 0 0   Adjustment to Appropriation 0.00 0 0   Total State SEEK * 4,030.78 17.836.665   Prior Year Adjustment 0.00 0 0 0   Total State Funds 4,030.78 17.836.665   Less Capital Outlay 442.510   Net General Fund SEEK 17,394.155   FSPK   Local 927.344   State	Guaranteed Base *			3,822.00	16,912,732
Exceptional Child         651.31         2,882,132           Transportation         376.60         1,666,481           LEP         1.49         6,604           Calculated Base Funding         5,025.62         22,238,913           Less 30 Cent Local Effort         1,257         5,564,067           Calculated STATE Portion         3,768.23         16,674,846           State Tier I         262.55         1,161,819           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,030.78         17,836,665           Prior Year Adjustment         0.00         0           Total State Funds         4,030.78         17,836,665           Less Capital Outlay         442,510           Net General Fund SEEK         17,394,155           FSPK           Local         927,344           State         482,050           Original Growth Nickel         927,344           State         482,050           Equalized Growth Nickel         927,344           Local         9           Local         9           Local         9           State	At Risk				
Transportation         376.60         1,666.481           LEP         1.49         6,604           Calculated Base Funding         5,025.62         22,238,913           Less 30 Cent Local Effort         1,257         5,564,067           Calculated STATE Portion         3,768.23         16,674,846           State Tier 1         262.55         1,161,819           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,030,78         17,836,665           Prior Year Adjustment         0,00         0           Total State Funds         4,030,78         17,836,665           Less Capital Outlay         442,510         442,510           Net General Fund SEEK         17,394,155           FSPK         15,257         15,257         15,257           Local         927,344         15           State         482,050         297,344           State         482,050           Equalized Growth Nickel         297,344           Local         927,344           Recallable Nickel         297,344           Local         927,344           State         0	Home & Hospital			1.85	8,188
LEP         1.49         6.604           Calculated Base Funding         5.025.62         22.238,913           Less 30 Cent Local Effort         1,257         5.564.067           Calculated STATE Portion         3,768.23         16.674,846           State Tier I         262.55         1,161.819           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,030.78         17,836.665           Prior Year Adjustment         0.00         0           Total State Funds         4,030.78         17,836.665           Less Capital Outlay         442.510           Net General Fund SEEK         17,394.155           FSPK         1         482.050           Original Growth Nickel         927,344           State         482.050           Original Growth Nickel         927,344           Local         927,344           State         482.050           Equalized Growth Nickel         927,344           Local         927,344           State         927,344           Recallable Nickel         927,344           Local         927,344 <td< td=""><td><b>Exceptional Child</b></td><td></td><td></td><td>651.31</td><td>2,882,132</td></td<>	<b>Exceptional Child</b>			651.31	2,882,132
Calculated Base Funding         5,025.62         22,238,913           Less 30 Cent Local Effort         1,257         5,564,067           Calculated STATE Portion         3,768.23         16,674,846           State Tier I         262.55         1,161,819           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,030,78         17,836,665           Prior Year Adjustment         0.00         0           Total State Funds         4,030,78         17,836,665           Less Capital Outlay         442,510           Net General Fund SEEK         17,394,155           FSPK         1,021         927,344           State         482,050           Original Growth Nickel         927,344           Local         927,344           State         482,050           Equalized Growth Nickel         927,344           Local         927,344           Recallable Nickel         927,344           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Transportation			376.60	1,666,481
Less 30 Cent Local Effort         1,257         5,564,067           Calculated STATE Portion         3,768,23         16,674,846           State Tier I         262,55         1,161,819           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,030,78         17,836,665           Prior Year Adjustment         0.00         0           Total State Funds         4,030,78         17,836,665           Less Capital Outlay         442,510           Net General Fund SEEK         17,394,155           FSPK         10cal         927,344           State         927,344           State         482,050           Original Growth Nickel         927,344           Local         927,344           State         927,344           Recallable Nickel         927,344           Local         927,344           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Company         0           Company         <	LEP			1.49	6,604
Calculated STATE Portion         3,768.23         16,674,846           State Tier I         262.55         1,161,819           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,030.78         17,836,665           Prior Year Adjustment         0.00         0           Total State Funds         4,030.78         17.836,665           Less Capital Outlay         442,510           Net General Fund SEEK         17,394,155           FSPK         1         482,050           Original Growth Nickel         927,344           State         482,050           Equalized Growth Nickel         927,344           Local         927,344           Recallable Nickel         927,344           Recallable Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Calculated Base Fundi	ng		5,025.62	22,238,913
State Tier I         262.55         1,161,819           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,030.78         17,836,665           Prior Year Adjustment         0.00         0           Total State Funds         4,030.78         17,836,665           Less Capital Outlay         442,510           Net General Fund SEEK         17,394,155           FSPK         10,000         927,344           State         482,050           Original Growth Nickel         927,344           State         482,050           Equalized Growth Nickel         927,344           Recallable Nickel         927,344           Recallable Nickel         927,344           Local         927,344           Recallable Nickel         927,344	Less 30 Cent Local Effor	rt		1,257	5,564,067
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,030.78         17,836,665           Prior Year Adjustment         0.00         0           Total State Funds         4,030.78         17,836,665           Less Capital Outlay         442,510           Net General Fund SEEK         17,394,155           FSPK         10         17,394,155           Local         927,344         17,394,155           Original Growth Nickel         482,050           Local         927,344         17,394,155           Equalized Growth Nickel         482,050           Equalized Growth Nickel         927,344         17,394,155           Recallable Nickel         927,344         17,394,155         17,394,155           Recallable Nickel         927,344         17,394,155	Calculated STATE Po	ortion		3,768.23	16,674,846
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,030.78         17,836,665           Prior Year Adjustment         0.00         0           Total State Funds         4,030.78         17,836,665           Less Capital Outlay         442,510           Net General Fund SEEK         17,394,155           FSPK         1         2927,344           State         482,050           Original Growth Nickel         2927,344           State         482,050           Equalized Growth Nickel         2927,344           Local         927,344           Recallable Nickel         2927,344           Local         927,344           Recallable Nickel         3927,344           Local         927,344           Recallable Nickel         3927,344           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0           Local         0				262.55	1,161,819
Total State SEEK *         4,030.78         17,836,665           Prior Year Adjustment         0.00         0           Total State Funds         4,030.78         17,836,665           Less Capital Outlay         442,510           Net General Fund SEEK         17,394,155           FSPK         1         1           Local         927,344           State         482,050           Original Growth Nickel         482,050           Equalized Growth Nickel         482,050           Equalized Growth Nickel         927,344           Local         927,344           Recallable Nickel         927,344           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,030.78         17,836,665           Less Capital Outlay         442,510           Net General Fund SEEK         17,394,155           FSPK         Local         927,344           State         482,050           Original Growth Nickel         227,344           State         482,050           Equalized Growth Nickel         927,344           Local         927,344           Recallable Nickel         927,344           Local         927,344           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriat	ion		0.00	0
Total State Funds         4,030.78         17,836,665           Less Capital Outlay         442,510           Net General Fund SEEK         17,394,155           FSPK         Value of the second of the secon	Total State SEEK *			4,030.78	17,836,665
Less Capital Outlay       442,510         Net General Fund SEEK       17,394,155         FSPK <ul> <li>Local             <li>927,344</li> <li>State             <li>482,050</li> </li></li></ul> Original Growth Nickel       927,344         Local       927,344         State       482,050         Equalized Growth Nickel       200,000         Local       927,344         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       17,394,155         FSPK       2927,344         Local       482,050         Original Growth Nickel       927,344         Local       927,344         State       482,050         Equalized Growth Nickel       927,344         Local       927,344         Recallable Nickel       927,344         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,030.78	17,836,665
FSPK       2927,344         Local       927,344         State       482,050         Original Growth Nickel       927,344         State       482,050         Equalized Growth Nickel       927,344         Local       927,344         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Less Capital Outlay				442,510
Local       927,344         State       482,050         Original Growth Nickel       927,344         Local       927,344         State       482,050         Equalized Growth Nickel       927,344         Local       927,344         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EK			17,394,155
State       482,050         Original Growth Nickel       927,344         State       482,050         Equalized Growth Nickel       927,344         Local       927,344         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       482,050         Original Growth Nickel       927,344         State       482,050         Equalized Growth Nickel       927,344         Local       927,344         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				927,344
Local 927,344 State 482,050  Equalized Growth Nickel Local 927,344  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0					
Local 927,344 State 482,050  Equalized Growth Nickel Local 927,344  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
State 482,050  Equalized Growth Nickel Local 927,344  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0					927.344
Local 927,344  Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel Local 0					
Local 927,344  Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				927,344
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 442,510 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 451 Nelson County

Base Year Levied Equivalent Rate:	62.40
Current Year Levied Equivalent Rate:	62.70
Assessment:	\$1,854,688,883
Prior Year End of Year Adjusted ADA:	4,340.0
Prior Year 8 Month Average Free Lunch:	1,330.5
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	106.00
Moderate Incidence (Moderate : Weight 1.17)	391.00
High Incidence (Speech : Weight 0.24)	198.00
Prior Year Home & Hospital:	2.2
Base Year Debt Service:	\$1,870,963
Current Year Second Month Growth Factor Percentage:	2.0
LEP:	18
Transportation (Unprorated):	\$2,073,372

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 452 Newport Independent

2007-2008 SEEK Forecast 25-J	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,736.0 0.0 1,736.0
Assessment	\$738,745,703		Levied Equivalent Rate	88.2
Per Pupil Assessment	\$425,545		Maximum Tier I Rate	47.0
91-92 State Per Pup	pil Funding	\$2,938.98		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,634,992
At Risk			482.15	837,018
Home & Hospital			17.15	29,776
Exceptional Child			685.10	1,189,330
Transportation			76.35	132,545
LEP			6.76	11,741
Calculated Base Fundir	ng		5,089.51	8,835,402
Less 30 Cent Local Effor			1,277	2,216,237
Calculated STATE Por	rtion		3,812.88	6,619,165
State Tier I			254.35	441,555
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,067.23	7,060,720
Prior Year Adjustment			0.00	0
Total State Funds			4,067.23	7,060,720
Less Capital Outlay				173,600
Net General Fund SEI	EK			6,887,120
FSPK				
Local				369,373
State				183,543
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 173,600 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 452 Newport Independent

Base Year Levied Equivalent Rate:	88.20
Current Year Levied Equivalent Rate:	89.20
Assessment:	\$738,745,703
Prior Year End of Year Adjusted ADA:	1,736.0
Prior Year 8 Month Average Free Lunch:	1,460.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	156.00
High Incidence (Speech : Weight 0.24)	164.00
Prior Year Home & Hospital:	8.0
Base Year Debt Service :	\$819,700
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	32
Transportation (Unprorated):	\$164,910

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 455 Nicholas County

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822			2006 - 2007 End of Year AADA Growth	1,053.2 0.5
			2006 - 2007 AADA Plus Growth	1,053.7
Assessment	\$266,752,229		Levied Equivalent Rate	48.4
Per Pupil Assessment	\$253,158		Maximum Tier I Rate	47.7
91-92 State Per Pupi	l Funding	\$2,797.73		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	4,027,241
At Risk			330.58	348,337
Home & Hospital			22.96	24,193
Exceptional Child			725.59	764,553
Transportation			405.52	427,293
LEP			1.39	1,468
Calculated Base Funding	;		5,308.04	5,593,085
Less 30 Cent Local Effort			759	800,257
Calculated STATE Porti	ion		4,548.57	4,792,828
State Tier I			488.73	514,971
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			5,037.30	5,307,799
Prior Year Adjustment			0.00	0
Total State Funds			5,037.30	5,307,799
Less Capital Outlay				105,370
Net General Fund SEEI	X			5,202,429
FSPK				
Local				133,376
State				202,227
Original Growth Nickel				,
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding 1	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 105,370 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 455 Nicholas County

Base Year Levied Equivalent Rate:	51.20
Current Year Levied Equivalent Rate:	48.40
Assessment:	\$266,752,229
Prior Year End of Year Adjusted ADA:	1,053.2
Prior Year 8 Month Average Free Lunch:	607.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	88.00
High Incidence (Speech : Weight 0.24)	52.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$303,088
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	4
Transportation (Unprorated):	\$531,626

District:	161	Ohio	Commerc
DISTRICE:	40 I	Onto	County

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,518.1 0.0 3,518.1
Assessment	\$919,305,313		Levied Equivalent Rate	51.7
Per Pupil Assessment	\$261,307		Maximum Tier I Rate	48.2
91-92 State Per Pu		\$2,649.67		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	13,446,178
At Risk			338.41	1,190,572
Home & Hospital			9.31	32,754
Exceptional Child			831.13	2,923,983
Transportation			486.50	1,711,558
LEP			6.57	23,115
Calculated Base Fund	ing		5,493.92	19,328,160
Less 30 Cent Local Effo			784	2,757,916
Calculated STATE Po	ortion		4,710.00	16,570,244
State Tier I			496.54	1,746,889
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,206.54	18,317,133
Prior Year Adjustment			0.00	0
Total State Funds			5,206.54	18,317,133
Less Capital Outlay				351,810
Net General Fund SE	EEK			17,965,323
EGDY				
FSPK				450 652
Local State				459,653 660,863
				000,803
Original Growth Nickel Local				0
State				0
Equalized Growth Nickel Local				0
				0
Recallable Nickel				_
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 351,810 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 461 Ohio County

Base Year Levied Equivalent Rate:	51.70
Current Year Levied Equivalent Rate:	53.70
Assessment:	\$919,305,313
Prior Year End of Year Adjusted ADA:	3,518.1
Prior Year 8 Month Average Free Lunch:	2,076.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	139.00
Moderate Incidence (Moderate : Weight 1.17)	355.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital:	8.8
Base Year Debt Service:	\$1,103,714
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	63
Transportation (Unprorated):	\$2,129,479

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 465 Oldham County

2007-2008 SEEK Forecast 25-,	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	10,402.9 299.6 10,702.5
Assessment	\$5,713,137,072		Levied Equivalent Rate	70.6
Per Pupil Assessment	\$533,813		Maximum Tier I Rate	46.6
91-92 State Per Pu	pil Funding	\$2,307.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	40,904,955
At Risk			82.24	880,130
Home & Hospital			2.78	29,776
Exceptional Child			611.47	6,544,220
Transportation			328.64	3,517,285
LEP			13.16	140,894
Calculated Base Fundi	ng		4,860.29	52,017,260
Less 30 Cent Local Effor	rt		1,601	17,139,411
Calculated STATE Po	ortion		3,258.85	34,877,849
State Tier I			120.05	1,284,797
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,378.90	36,162,646
Prior Year Adjustment			0.00	0
Total State Funds			3,378.90	36,162,646
Less Capital Outlay				1,070,250
Net General Fund SE	EK			35,092,396
FSPK				
Local				2,856,569
State				552,179
Original Growth Nickel				
Local				2,856,569
State				552,179
Equalized Growth Nickel				
Local				2,856,569
Recallable Nickel				
Local				2,856,569
State				552,179
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,070,250 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 465 Oldham County

Base Year Levied Equivalent Rate:	71.30
Current Year Levied Equivalent Rate:	70.60
Assessment:	\$5,713,137,072
Prior Year End of Year Adjusted ADA:	10,402.9
Prior Year 8 Month Average Free Lunch:	1,535.2
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	348.00
Moderate Incidence (Moderate : Weight 1.17)	641.00
High Incidence (Speech : Weight 0.24)	602.00
Prior Year Home & Hospital:	8.0
Base Year Debt Service :	\$6,690,273
Current Year Second Month Growth Factor Percentage:	2.9
LEP:	384

\$4,376,097

Transportation (Unprorated):

D:		<b>~</b> ,
District: 471	l ()wen	County

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,732.2 11.8 1,744.0
Assessment	\$526,941,923		Levied Equivalent Rate	62.8
Per Pupil Assessment	\$302,146		Maximum Tier I Rate	47.8
91-92 State Per Pup	oil Funding	\$2,875.06		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,665,568
At Risk			332.31	579,549
Home & Hospital			20.06	34,987
Exceptional Child			593.53	1,035,112
Transportation			550.39	959,880
LEP			2.10	3,669
Calculated Base Fundin	ıg		5,320.39	9,278,765
Less 30 Cent Local Effort	i		906	1,580,826
Calculated STATE Por	rtion		4,413.95	7,697,939
State Tier I			430.12	750,122
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,844.07	8,448,061
Prior Year Adjustment			0.00	0
Total State Funds			4,844.07	8,448,061
Less Capital Outlay				174,400
Net General Fund SEE	EK			8,273,661
FSPK				
Local				263,471
State				291,993
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel Local				0
				O .
Recallable Nickel Local				0
State				0
Equalized Facility Funding	Nickel			
	, 1 (10KC)			262 171
Local				263,471
State				291,993

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 174,400 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 471 Owen County

Base Year Levied Equivalent Rate:	62.80
Current Year Levied Equivalent Rate:	63.10
Assessment:	\$526,941,923
Prior Year End of Year Adjusted ADA:	1,732.2
Prior Year 8 Month Average Free Lunch:	1,010.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	149.00
High Incidence (Speech: Weight 0.24)	30.00
Prior Year Home & Hospital:	9.4
Base Year Debt Service:	\$970,453
Current Year Second Month Growth Factor Percentage:	0.7
LEP:	10
Transportation (Unprorated):	\$1,194,261

Diatriata	472 O	an ala ana	Independent
DISTRICE:	4/2 U	wensporo	inaepenaent

2007-2008 SEEK Forecast 25-	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,637.0 0.0 3,637.0
Assessment	\$1,270,272,293		Levied Equivalent Rate	85.7
Per Pupil Assessment	\$349,264		Maximum Tier I Rate	47.9
91-92 State Per Pu	ıpil Funding	\$2,608.11		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	13,900,614
At Risk			413.89	1,505,314
Home & Hospital			4.61	16,749
Exceptional Child			967.09	3,517,310
Transportation			206.05	749,401
LEP			3.93	14,310
Calculated Base Fund	ing		5,417.57	19,703,698
Less 30 Cent Local Effo	ort		1,048	3,810,817
Calculated STATE Po	ortion		4,369.78	15,892,881
State Tier I			370.48	1,347,438
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,740.26	17,240,319
Prior Year Adjustment			0.00	0
Total State Funds			4,740.26	17,240,319
Less Capital Outlay				363,700
Net General Fund SE	EEK			16,876,619
FSPK				
Local				635,136
State				523,248
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	ng Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 363,700 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 472 Owensboro Independent

Base Year Levied Equivalent Rate:	85.70
Current Year Levied Equivalent Rate:	89.40
Assessment:	\$1,270,272,293
Prior Year End of Year Adjusted ADA:	3,637.0
Prior Year 8 Month Average Free Lunch:	2,625.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	141.00
Moderate Incidence (Moderate : Weight 1.17)	449.00
High Incidence (Speech : Weight 0.24)	265.00
Prior Year Home & Hospital:	4.5
Base Year Debt Service :	\$716,649
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	39
Transportation (Unprorated):	\$932,385

District: 475 Owsley County

Assessment   \$108,020,481   Levied Equivalent Rate   \$9.5     Per Pupil Assessment   \$153,656   Maximum Tier 1 Rate   48.9     91-92 State Per Pupil Funding   \$3,340.56     SEEK CALCULATION: Per Pupil   Total State Per Pupil Funding   \$3,340.56     SEEK CALCULATION: Per Pupil   Total State Punding   \$3,340.00   2,686.866     At Risk   647,002   454.856     Home & Hospital   0,000   0,00     Faceptional Child   868.19   610.335     Transportation   4463.23   325.651     LEP   0,000   0,00     Calculated Base Funding   5,800.44   4,077,708     Less 30 Cent Local Effort   461   324.061     Calculated STATE Portion   5,339.47   3,753,647     State Tier I   673.07   473,165     Hold Harmless   0,00   0,00     Adjustment to Appropriation   0,000   0,00     Total State SEEK * 6,012.54   4,226,812     Prior Year Adjustment   0,00   0,00     Total State Funds   6,012.54   4,226,812     Prior Year Adjustment   0,00   0,00     Total State Punds   6,012.54   4,226,812     Prior Year Adjustment   0,00   0,00     Total State Punds   6,012.54   4,226,812     Prior Year Adjustment   0,00   0,00     Total State Punds   6,012.54   4,226,812     Prior Year Adjustment   0,00   0,00     Total State Punds   6,012.54   4,226,812     Prior Year Adjustment   0,00   0,00     Total State Punds   0,000   0,00     Total State Punds   0,000   0,00     Total State Punds   0,000   0,000     Total State Pund	2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	703.0 0.0 703.0
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         2,686,866           At Risk         647.02         454,856           Home & Hospital         0.00         0           Exceptional Child         888.19         610.335           Transportation         463.23         325,651           LEP         0.00         0           Calculated Base Funding         5,800.44         4,077.708           Calculated STATE Portion         5,339.47         3,753,647           State Tier I         673.07         473,165           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         6,012.54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Eyek         5,40,10         5,40,10           State         0         5,40,10           State         0         6,012.54         4,156,512           Fop	Assessment	\$108,020,481		Levied Equivalent Rate	59.5
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         2,686,866           At Risk         647.02         454,856           Home & Hospital         0.00         0           Exceptional Child         868.19         610,335           Transportation         463.23         325,651           LEP         0.00         0           Calculated Base Funding         5,800.44         4,077.70           Less 30 Cent Local Effort         461         324,061           Calculated STATE Portion         5,339.47         3,753,647           State Tier I         673.07         473,165           Hold Harmless         0.00         0           State Tier I         673.07         473,165           Hold Harmless         0.00         0           Total State SEEK *         6,012,54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012,54         4,226,812           ESS Capital Outlay         70,300           Net General Fund SEEK         169,895           Original Growth Nickel         6         169,895           Original Growth Nickel         6	Per Pupil Assessment	\$153,656		Maximum Tier I Rate	48.9
Guaranteed Base *         3,822.00         2,686.866           At Risk         647.02         454,856           Home & Hospital         0.00         0           Exceptional Child         868.19         610,335           Transportation         463.23         325,651           LEP         0.00         0           Calculated Base Funding         5,800.44         4,077,708           Less 30 Cent Local Effort         461         324,061           Calculated STATE Portion         5,339.47         3,753,647           State Tier I         673.07         473,165           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         6,012,54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012,54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK         Local         54,010           State         0           Original Growth Nickel         0           Local         0           State         0	91-92 State Per Pup	oil Funding	\$3,340.56		
At Risk         647.02         454,856           Home & Hospital         0.00         0           Exceptional Child         868.19         610,335           Transportation         463.23         325,651           LEP         0.00         0           Calculated Base Funding         5,800.44         4,077,708           Less 30 Cent Local Effort         461         324,061           Calculated STATE Portion         5,339.47         3,753,647           State Tier I         673.07         473,165           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         6,012.54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK           Local         54,010           State         0           Local         0           State         0           Capualized Growth Nickel         0           Local         0           St	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital   0.00   0     Exceptional Child   868.19   610.335     Transportation   463.23   325.651     LEP   0.00   0     Calculated Base Funding   5.800.44   4.077.708     Less 30 Cent Local Effort   461   324.061     Calculated STATE Portion   5.339.47   3.753.647     State Tier I   673.07   473.165     Hold Harmless   0.00   0     Adjustment to Appropriation   0.00   0     Total State SEEK *   6.012.54   4.226.812     Prior Year Adjustment   0.00   0     Total State Funds   6.012.54   4.226.812     Less Capital Outlay   70.300     Net General Fund SEEK   4.156.512     FSPK   Local   54,010     State   0.00   0     Capital Growth Nickel   0.00   0     Equalized Growth Nickel   0.00     Equalized Facility Funding Nickel   0.00     Example Search   0.00   0.00   0.00     Example Search   0.00   0.00     Example Search   0.00   0.00	Guaranteed Base *			3,822.00	2,686,866
Exceptional Child         868.19         610.335           Transportation         463.23         325.651           LEP         0.00         0           Calculated Base Funding         5,800.44         4,077.708           Less 30 Cent Local Effort         461         324,061           Calculated STATE Portion         5,339.47         3,753,647           State Tier I         673.07         473.165           Hold Harmles         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         6,012.54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK         Local         54,010           State         0         0           Original Growth Nickel         0         0           Local         0         0           State         0         0           Cocal         0         0           Cocal         0         0           State         0         0 <td>At Risk</td> <td></td> <td></td> <td>647.02</td> <td>454,856</td>	At Risk			647.02	454,856
Transportation         463.23         325,651           LEP         0.00         0           Calculated Base Funding         5,800.44         4,077.708           Less 30 Cent Local Effort         461         324,061           Calculated STATE Portion         5,339.47         3,753,647           State Tier I         673.07         473,165           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         6,012.54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK         Local         54,010           State         169,895           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0         0           Local         0	Home & Hospital			0.00	0
LEP         0.00         0           Calculated Base Funding         5,800.44         4,077,708           Less 30 Cent Local Effort         461         324,061           Calculated STATE Portion         5,339.47         3,753,647           State Tier I         673,07         473,165           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         6,012.54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK         1         169,895           Original Growth Nickel         1         9           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Local	Exceptional Child			868.19	610,335
Calculated Base Funding         5,800.44         4,077,708           Less 30 Cent Local Effort         461         324,061           Calculated STATE Portion         5,339.47         3,753,647           State Tier I         673.07         473,165           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         6,012.54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK         Local         54,010           State         169,895           Original Growth Nickel         2         54,010           Local         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0	Transportation			463.23	325,651
Less 30 Cent Local Effort         461         324,061           Calculated STATE Portion         5,339.47         3,753,647           State Tier I         673.07         473,165           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         6,012.54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK           Local         54,010           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			0.00	0
Less 30 Cent Local Effort         461         324,061           Calculated STATE Portion         5,339.47         3,753,647           State Tier I         673.07         473,165           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         6,012.54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK           Local         54,010           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated Base Fundir	ng		5,800.44	4,077,708
State Tier I         673,07         473,165           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         6,012.54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK         Local         54,010           State         169,895           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0				461	324,061
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         6.012.54         4,226.812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226.812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK         4,156,512           Local         54,010           State         169,895           Original Growth Nickel         0           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Froility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Por	rtion		5,339.47	3,753,647
Adjustment to Appropriation         0.00         0           Total State SEEK *         6,012.54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK         Local         54,010           State         169,895           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			673.07	473,165
Total State SEEK *         6,012.54         4,226,812           Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK         Local         54,010           State         169,895           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         6,012.54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK         Value         54,010           State         169,895           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Adjustment to Appropriation	on		0.00	0
Total State Funds         6,012.54         4,226,812           Less Capital Outlay         70,300           Net General Fund SEEK         4,156,512           FSPK	Total State SEEK *			6,012.54	4,226,812
Less Capital Outlay       70,300         Net General Fund SEEK       4,156,512         FSPK       Local       54,010         State       169,895         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       4,156,512         FSPK	Total State Funds			6,012.54	4,226,812
FSPK       100al       54,010         State       169,895         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				70,300
Local       54,010         State       169,895         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SEI	EK			4,156,512
State       169,895         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel 0  Local 0  State 0  Equalized Facility Funding Nickel 0  Local 0  Equalized Facility Funding Nickel 0  Docal 0  Equalized Facility Funding Nickel 0  Docal 0  Equalized Facility Funding Nickel 0  Equalized Facility F	Local				54,010
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 Eq	State				169,895
Local 0 State 0  Equalized Growth Nickel	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0					
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	_				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 70,300 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 475 Owsley County

Base Year Levied Equivalent Rate:	59.50
Current Year Levied Equivalent Rate:	59.80
Assessment:	\$108,020,481
Prior Year End of Year Adjusted ADA:	703.0
Prior Year 8 Month Average Free Lunch:	793.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	80.00
High Incidence (Speech : Weight 0.24)	11.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service:	\$239,161
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	0
Transportation (Unprorated):	\$405,178

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 476 Paducah Independent

2007-2008 SEEK Forecast 25-J	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,640.0 0.0 2,640.0
Assessment	\$964,171,851		Levied Equivalent Rate	77.6
Per Pupil Assessment	\$365,217		Maximum Tier I Rate	47.0
91-92 State Per Pup	pil Funding	\$2,648.00		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,090,080
At Risk			450.32	1,188,852
Home & Hospital			11.28	29,776
Exceptional Child			652.19	1,721,773
Transportation			128.95	340,426
LEP			2.78	7,338
Calculated Base Fundir	ng		5,067.52	13,378,245
Less 30 Cent Local Effor			1,096	2,892,516
Calculated STATE Por	rtion		3,971.87	10,485,729
State Tier I			326.33	861,517
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,298.20	11,347,246
Prior Year Adjustment			0.00	0
Total State Funds			4,298.20	11,347,246
Less Capital Outlay				264,000
Net General Fund SEI	EK			11,083,246
FSPK				
Local				482,086
State				358,754
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 264,000 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 476 Paducah Independent

Base Year Levied Equivalent Rate:	77.60
Current Year Levied Equivalent Rate:	77.60
Assessment:	\$964,171,851
Prior Year End of Year Adjusted ADA:	2,640.0
Prior Year 8 Month Average Free Lunch:	2,073.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	252.00
High Incidence (Speech : Weight 0.24)	110.00
Prior Year Home & Hospital:	8.0
Base Year Debt Service :	\$871,028
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	20
Transportation (Unprorated):	\$423,543

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 477 Paintsville Independent

Seesement   S261,458,834   Levied Equivalent Rate   84,8     Per Pupil Assessment   S336,368   Maximum Tier I Rate   46,4     91-92 State Per Pupil Funding   S2,470.92     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base "	2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	769.3 8.0 777.3
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         2,970,841           At Risk         245.61         190,909           Home & Hospital         3.35         2,005           Exceptional Child         580.36         451,111           Transportation         144.02         111,950           LEP         0.00         0           Calculated Base Funding         4,795.34         3,727,416           Less 30 Cent Local Effort         1,009         784,377           Calculated STATE Portion         3,786.24         2,943,039           State Tier I         341.96         265,809           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,128.20         3,208,848           Prior Year Adjustment         0.00         0           Total State Funds         4,128.20         3,208,848           Less Capital Outlay         77,730           Net General Fund SEEK         3,131,118           FSPK         Local         130,729           State         0           Goginal Growth Nickel         0           L	Assessment	\$261,458,834		Levied Equivalent Rate	84.8
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3.822.00         2.970.841           At Risk         245.61         190.009           Home & Hospital         3.35         2.605           Exceptional Child         580.36         451.111           Transportation         144.02         111.950           LFP         0.00         0           Calculated Base Funding         4.795.34         3.727.416           Less 30 Cent Local Effort         1.009         784.377           Calculated STATE Portion         3.786.24         2.943.039           State Tier 1         341.96         265.809           Hold Harmless         0.00         0           O         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,128.20         3.208.848           Prior Year Adjustment         0.00         0           Total State Funds         4,128.20         3.208.848           Local         3,131,118           FSPK         Local         130,729           State         0         0           Griginal Growth Nickel         0         0	Per Pupil Assessment	\$336,368		Maximum Tier I Rate	46.4
Guaranteed Base *         3,822.00         2,970,841           At Risk         245.61         199,099           Home & Hospital         3.35         2,005           Exceptional Child         580,36         481,111           Transportation         144.02         111,950           LEP         0.00         0           Calculated Base Funding         4,795,34         3,727,416           Less 30 Cent Local Effort         1,009         784,377           Calculated STATE Portion         3,786,24         2,943,039           State Tier I         341,96         265,809           Hold Harmless         0.00         0           State Tier I         341,96         265,809           Hold Harmless         0.00         0           Total State SEEK *         4,128,20         3,208,848           Prior Year Adjustment         0.00         0           Total State Funds         4,128,20         3,208,848           Less Capital Outlay         77,730           Net General Fund SEEK         3,131,118           FSPK         Local         0           Local         0           State         0           Copiand Growth Nickel         0 <td>91-92 State Per Pup</td> <td>oil Funding</td> <td>\$2,470.92</td> <td></td> <td></td>	91-92 State Per Pup	oil Funding	\$2,470.92		
At Risk         245.61         190,909           Home & Hospital         3.35         2,005           Exceptional Child         580.36         451,111           Transportation         144.02         111,950           LEP         0.00         0           Calculated Base Funding         4,795,34         3,727,416           Less 30 Cent Local Effort         1,009         784,377           Calculated STATE Portion         3,786,24         2,943,039           State Tier I         341,96         265,809           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,128.20         3,208,848           Prior Year Adjustment         0,00         0           Total State Funds         4,128.20         3,208,848           Less Capital Outlay         77,730         77,730           Net General Fund SEEK         3,131,118           FSPK         Local         1           Local         0           State         0           Copiand Growth Nickel         0           Local         0           State         0           Copiant Sex	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital   3.35   2.605     Exceptional Child   580.36   451.111     Transportation   144.02   111.950     LEP	Guaranteed Base *			3,822.00	2,970,841
Exceptional Child         \$80.36         451,111           Transportation         114-02         111,950           LEP         0.00         0           Calculated Base Funding         4,795.34         3,727,416           Less 30 Cent Local Effort         1,009         784,377           Calculated STATE Portion         3,786.24         2,943,039           State Tier I         341.96         265,809           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,128.20         3,208,848           Prior Year Adjustment         0.00         0           Total State Funds         4,128.20         3,208,848           Less Capital Outlay         77,730           Net General Fund SEEK         3,131,118           FSPK           Local         130,729           State         0           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           Cocal         0           Coca	At Risk			245.61	190,909
Transportation         144.02         111,950           LEP         0.00         0           Calculated Base Funding         4,795,34         3,727,416           Less 30 Cent Local Effort         1,009         784,377           Calculated STATE Portion         3,786,24         2,943,039           State Tier I         341,96         265,809           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK **         4,128,20         3,208,848           Prior Year Adjustment         0.00         0           Total State Funds         4,128,20         3,208,848           Less Capital Outlay         77,730           Net General Fund SEEK         3,131,118           FSPK         Local         130,729           State         116,841           Original Growth Nickel         0           Local         0           State         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Home & Hospital			3.35	2,605
LEP         0.00         0           Calculated Base Funding         4.795.34         3,727,416           Less 30 Cent Local Effort         1.009         784.377           Calculated STATE Portion         3,786.24         2,943,039           State Tier I         341.96         265.809           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,128.20         3,208.848           Prior Year Adjustment         0.00         0           Total State Funds         4,128.20         3,208.848           Less Capital Outlay         77.730           Net General Fund SEEK         3,131,118           FSPK         1         130,729           State         116,841           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State </td <td>Exceptional Child</td> <td></td> <td></td> <td>580.36</td> <td>451,111</td>	Exceptional Child			580.36	451,111
Calculated Base Funding         4,795.34         3,727,416           Less 30 Cent Local Effort         1,009         784.377           Calculated STATE Portion         3,786.24         2,943,039           State Tier I         341.96         265.809           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,128.20         3,208.848           Prior Year Adjustment         0.00         0           Total State Funds         4,128.20         3,208.848           Less Capital Outlay         77,730           Net General Fund SEEK         3,131,118           FSPK         Local         130,729           State         116,841           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel	Transportation			144.02	111,950
Less 30 Cent Local Effort         1,009         784,377           Calculated STATE Portion         3,786,24         2,943,039           State Tier I         341,96         265,809           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,128,20         3,208,848           Prior Year Adjustment         0,00         0           Total State Funds         4,128,20         3,208,848           Less Capital Outlay         77,730           Net General Fund SEEK         3,131,118           FSPK         1         130,729           State         116,841           Original Growth Nickel         2           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	LEP			0.00	0
Calculated STATE Portion         3,786.24         2,943,039           State Tier I         341.96         265,809           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,128.20         3,208,848           Prior Year Adjustment         0.00         0           Total State Funds         4,128.20         3,208,848           Less Capital Outlay         77,730         77,730           Net General Fund SEEK         3,131,118           FSPK           Local         130,729           State         116,841           Original Growth Nickel         2           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Equalized Facility Funding Nickel         0	Calculated Base Fundir	ng		4,795.34	3,727,416
State Tier I         341,96         265,809           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,128,20         3,208,848           Prior Year Adjustment         0.00         0           Total State Funds         4,128,20         3,208,848           Less Capital Outlay         77,730           Net General Fund SEEK         3,131,118           FSPK           Local         130,729           State         116,841           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Functive Vision         0           State         0           Equalized Functive Vision         0           Equalized Functive Vision         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Less 30 Cent Local Effor	t		1,009	784,377
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,128.20         3,208,848           Prior Year Adjustment         0.00         0           Total State Funds         4,128.20         3,208,848           Less Capital Outlay         77,730           Net General Fund SEEK         3,131,118           FSPK           Local         130,729           State         116,841           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Recallable Nickel         0           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Por	rtion		3,786.24	2,943,039
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,128.20         3,208,848           Prior Year Adjustment         0.00         0           Total State Funds         4,128.20         3,208,848           Less Capital Outlay         77,730           Net General Fund SEEK         3,131,118           FSPK         10cal         130,729           State         116,841           Original Growth Nickel         0           Equalized Growth Nickel         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			341.96	265,809
Total State SEEK *         4,128.20         3,208,848           Prior Year Adjustment         0.00         0           Total State Funds         4,128.20         3,208,848           Less Capital Outlay         77,730           Net General Fund SEEK         3,131,118           FSPK         10cal         130,729           State         116,841           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,128.20         3,208,848           Less Capital Outlay         77,730           Net General Fund SEEK         3,131,118           FSPK           Local         130,729           State         116,841           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriation	on		0.00	0
Total State Funds         4,128.20         3,208.848           Less Capital Outlay         77,730           Net General Fund SEEK         3,131,118           FSPK	Total State SEEK *			4,128.20	3,208,848
Less Capital Outlay       77,730         Net General Fund SEEK       3,131,118         FSPK       Local         Local       130,729         State       116,841         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       3,131,118         FSPK       130,729         State       116,841         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,128.20	3,208,848
FSPK       130,729         State       116,841         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				77,730
Local       130,729         State       116,841         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SEI	EK			3,131,118
State       116,841         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       116,841         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				130,729
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D	State				
Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel 0  Local 0  O  D  D  D  D  D  D  D  D  D  D  D  D					
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	=				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 77,730 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 477 Paintsville Independent

Base Year Levied Equivalent Rate:	84.80
Current Year Levied Equivalent Rate :	87.30
Assessment:	\$261,458,834
Prior Year End of Year Adjusted ADA:	769.3
Prior Year 8 Month Average Free Lunch:	333.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	63.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital:	0.7
Base Year Debt Service :	\$316,674
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	0
Transportation (Unprorated):	\$139,298

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 478 Paris Independent

2007-2008 SEEK Forecast 25	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	630.0 0.0 630.0
Assessment	\$209,545,029		Levied Equivalent Rate	71.2
Per Pupil Assessment	\$332,611		Maximum Tier I Rate	46.7
91-92 State Per Pu	pil Funding	\$2,748.42		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,407,860
At Risk			351.26	221,294
Home & Hospital			0.00	0
Exceptional Child			632.45	398,444
Transportation			123.19	77,611
LEP			9.90	6,238
Calculated Base Fundi Less 30 Cent Local Effor			4,938.80 998	3,111,447 628,635
Calculated STATE Po			3,940.97	2,482,812
State Tier I			356.16	224,379
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,297.13	2,707,191
Prior Year Adjustment			0.00	0
Total State Funds			4,297.13	2,707,191
Less Capital Outlay				63,000
Net General Fund SE	EK			2,644,191
FSPK				
Local				104,773
State				95,883
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 63,000 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 478 Paris Independent

Base Year Levied Equivalent Rate:	71.20
Current Year Levied Equivalent Rate:	73.80
Assessment:	\$209,545,029
Prior Year End of Year Adjusted ADA:	630.0
Prior Year 8 Month Average Free Lunch:	386.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	15.00
Moderate Incidence (Moderate : Weight 1.17)	52.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$183,068
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	17
Transportation (Unprorated):	\$96,570

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Assessment   \$712,534,840   Levied Equivalent Rate   \$72,000     Per Pupil Assessment   \$279,382   Maximum Tier I Rate   \$47.7     Per Pupil Assessment   \$279,382   Maximum Tier I Rate   \$47.7     Per Pupil State Per Pupil Funding   \$2,724.83     SEEK CALCULATION:   Per Pupil	2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,550.4 0.0 2,550.4
91-92 State Per Pupil Funding         \$2.724.83           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         9,747.629           At Risk         269.88         688.304           Home & Hospital         22.62         57.691           Exceptional Child         717.40         1.829.668           Transportation         442.70         1.129.002           LTP         1.01         2,568           Calculated Base Funding         5,275.61         13,454.922           Less 30 Cent Local Effort         838         2,137.605           Calculated STATE Portion         4,437.47         11,317.317           State Tier I         453.37         1,156,275           Hold Harmless         0.00         0           O         0         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,890.84         12,473.592           Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,2473.592           ES         12,218.552           FSPK         1.0cal         356,267           State         456,034	Assessment	\$712,534,840		Levied Equivalent Rate	58.9
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3.822.00         9.747,629           At Risk         269.88         688,304           Home & Hospital         22.62         57,691           Exceptional Child         717.40         1.829,668           Transportation         442.70         1,129,062           LEP         1.01         2,568           Calculated Base Funding         5,275.61         13.454,922           Less 30 Cent Local Effort         838         2,137,605           Calculated STATE Portion         4,437.47         11.317,317           State Tier I         453.37         1,156,275           Hold Harmless         0.00         0         0           Otal State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0.00         0         0           Total State Funds         4,890.84         12,473,592           ESEK         12,2473,592         1           Prior Year Adjustment         0.00         0           Net General Fund SEEK         12,2473,592           ESEK         12,2473,592           FSPK         1,0cal         356,267           State	Per Pupil Assessment	\$279,382		Maximum Tier I Rate	47.7
Guaranteed Base *         3,822.00         9,747,629           At Risk         269.88         688,304           Home & Hospital         22,62         57,601           Exceptional Child         717,40         1,829,668           Transportation         442,70         1,129,062           LEP         1,01         2,568           Calculated Base Funding         5,275,61         13,454,922           Less 30 Cent Local Effort         838         2,137,605           Calculated STATE Portion         4,437,47         11,317,317           State Tier I         453,37         1,156,275           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,890,84         12,473,592           Prior Year Adjustment         0,00         0           Total State Funds         4,890,84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK         1         1,2218,552           FSPK         1         356,267           State         456,034           Equalized Growth Nickel         356,267	91-92 State Per Pup	oil Funding	\$2,724.83		
At Risk         269.88         688,304           Home & Hospital         22.62         57,691           Exceptional Child         171.40         1.829,668           Transportation         442.70         1,129,062           LEP         1.01         2,568           Calculated Base Funding         5,275,61         13,454,922           Less 30 Cent Local Effort         838         2,137,605           Calculated STATE Portion         4,437,47         11,317,317           State Tier I         453,37         1,156,275           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK           Local         356,267           State         450,034           Cipal Growth Nickel         356,267           State         450,034           Equalized Growth Nickel         356,267           L	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk         269.88         688,304           Home & Hospital         22.62         57,691           Exceptional Child         171.40         1.829,668           Transportation         442.70         1,129,062           LEP         1.01         2,568           Calculated Base Funding         5,275,61         13,454,922           Less 30 Cent Local Effort         838         2,137,605           Calculated STATE Portion         4,437,47         11,317,317           State Tier I         453,37         1,156,275           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK           Local         356,267           State         450,034           Cipal Growth Nickel         356,267           State         450,034           Equalized Growth Nickel         356,267           L	Guaranteed Base *			3,822.00	9,747,629
Exceptional Child         717.40         1,829,668           Transportation         442.70         1,129,062           LEP         1.01         2,568           Calculated Base Funding         5,275.61         13,454,922           Less 30 Cent Local Effort         838         2,137,065           Calculated STATE Portion         4,437.47         11,317,317           State Tier I         453.37         1,156,275           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK         1         356,267           State         450,034           Uccal         356,267           State         450,034           Equalized Growth Nickel         356,267           State         450,034           Equalized Growth Nickel         356,267           Local         356,267           State					
Transportation         442.70         1,129,062           LEP         1.01         2,568           Calculated Base Funding         5,275.61         13,454,922           Less 30 Cent Local Effort         838         2,137,605           Calculated STATE Portion         4,437.47         1,1317,317           State Tier I         453.37         1,156,275           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK         12,218,552           FSPK         12,218,552           FSPK         12,021           Local         356,267           State         456,034           Equalized Growth Nickel         356,267           Local         356,267           Recallable Nickel         1         1           Local         0         0           State         0         0 <td>Home &amp; Hospital</td> <td></td> <td></td> <td>22.62</td> <td>57,691</td>	Home & Hospital			22.62	57,691
LEP         1.01         2,588           Calculated Base Funding         5,275.61         13,454,922           Less 30 Cent Local Effort         838         2,137,605           Calculated STATE Portion         4,437.47         11,317,317           State Tier I         453.37         1,156,275           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK         1         12,218,552           FSPK         1         356,267           State         456,034         456,034           Original Growth Nickel         356,267           State         456,034           Equalized Growth Nickel         356,267           Recallable Nickel         0           Local         0           State         0           Local         0           State         0           Eq	Exceptional Child			717.40	1,829,668
Calculated Base Funding         5,275.61         13,454,922           Less 30 Cent Local Effort         838         2,137,605           Calculated STATE Portion         4,437.47         11,317,317           State Tier I         453.37         1,156,275           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255.040           Net General Fund SEEK         12,218,552           FSPK         13,56,267           State <td>Transportation</td> <td></td> <td></td> <td>442.70</td> <td>1,129,062</td>	Transportation			442.70	1,129,062
Less 30 Cent Local Effort         838         2,137,605           Calculated STATE Portion         4,437.47         11,317,317           State Tier I         453.37         1,156,275           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK         12,218,552           FSPK         12,218,552           Cocal         356,267           State         456,034           Original Growth Nickel         356,267           State         456,034           Equalized Growth Nickel         356,267           Recallable Nickel         356,267           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	LEP			1.01	2,568
Calculated STATE Portion         4,437,47         11,317,317           State Tier I         453,37         1,156,275           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0,00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK           Local         356,267           State         456,034           Original Growth Nickel         356,267           State         456,034           Equalized Growth Nickel         356,267           Recallable Nickel         356,267           Recallable Nickel         0           Local         356,267           Retail Prior Markel         0           Local         356,267           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Calculated Base Fundir	ng		5,275.61	13,454,922
State Tier I         453.37         1,156,275           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK         12,218,552           State         456,034           Original Growth Nickel         356,267           State         456,034           Equalized Growth Nickel         356,267           Recallable Nickel         356,267           Recallable Nickel         0           Local         356,267           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Countries         0	Less 30 Cent Local Effor	t		838	2,137,605
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK           Local         356,267           State         456,034           Original Growth Nickel         356,267           Local         356,267           State         456,034           Equalized Growth Nickel         356,267           Recallable Nickel         356,267           Recallable Nickel         356,267           State         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0	Calculated STATE Por	rtion		4,437.47	11,317,317
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK         12,218,552           Local         356,267           State         456,034           Original Growth Nickel         356,267           State         456,034           Equalized Growth Nickel         356,267           Recallable Nickel         356,267           Recallable Nickel         0           Local         356,267           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           State         0				453.37	1,156,275
Total State SEEK *         4,890.84         12,473,592           Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK         12,218,552           Local         356,267           State         456,034           Original Growth Nickel         356,267           State         456,034           Equalized Growth Nickel         356,267           Recallable Nickel         356,267           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK         Value         356,267           State         456,034           Original Growth Nickel         356,267           State         456,034           Equalized Growth Nickel         356,267           Recallable Nickel         356,267           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0           Coal         0 </td <td>Adjustment to Appropriation</td> <td>on</td> <td></td> <td>0.00</td> <td>0</td>	Adjustment to Appropriation	on		0.00	0
Total State Funds         4,890.84         12,473,592           Less Capital Outlay         255,040           Net General Fund SEEK         12,218,552           FSPK         12,218,552           Local         356,267           State         456,034           Original Growth Nickel         356,267           Local         356,267           State         456,034           Equalized Growth Nickel         356,267           Recallable Nickel         356,267           Recallable Nickel         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			4,890.84	12,473,592
Less Capital Outlay       255,040         Net General Fund SEEK       12,218,552         FSPK       State         Local       356,267         State       456,034         Original Growth Nickel       356,267         State       456,034         Equalized Growth Nickel       356,267         Recallable Nickel       356,267         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       12,218,552         FSPK       356,267         State       456,034         Original Growth Nickel       356,267         State       456,034         Equalized Growth Nickel       456,034         Equalized Growth Nickel       356,267         Recallable Nickel       356,267         Recallable Nickel       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			4,890.84	12,473,592
FSPK       356,267         Local       356,267         State       456,034         Original Growth Nickel       356,267         State       456,034         Equalized Growth Nickel       356,267         Recallable Nickel       356,267         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				255,040
Local       356,267         State       456,034         Original Growth Nickel       356,267         State       456,034         Equalized Growth Nickel       356,267         Recallable Nickel       356,267         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EΚ			12,218,552
State       456,034         Original Growth Nickel       356,267         State       456,034         Equalized Growth Nickel       256,034         Local       356,267         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       456,034         Original Growth Nickel       356,267         State       456,034         Equalized Growth Nickel       356,267         Recallable Nickel       356,267         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				356,267
Local       356,267         State       456,034         Equalized Growth Nickel       356,267         Recallable Nickel       356,267         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	State				
Local       356,267         State       456,034         Equalized Growth Nickel       356,267         Recallable Nickel       356,267         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Original Growth Nickel				
State 456,034  Equalized Growth Nickel Local 356,267  Recallable Nickel Local 0 State 0  Equalized Facility Funding Nickel Local 0					356.267
Local 356,267  Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel Local 0					
Local 356,267  Recallable Nickel  Local 0 State 0  Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	_				356,267
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
		Nickel			
	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 255,040 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 481 Pendleton County

Base Year Levied Equivalent Rate:	58.90
Current Year Levied Equivalent Rate:	59.50
Assessment:	\$712,534,840
Prior Year End of Year Adjusted ADA:	2,550.4
Prior Year 8 Month Average Free Lunch:	1,200.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	249.00
High Incidence (Speech: Weight 0.24)	66.00
Prior Year Home & Hospital:	15.5
Base Year Debt Service :	\$816,703
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	7

\$1,404,740

Transportation (Unprorated):

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

		Distri	ct: 485 Perry County	
2007-2008 SEEK Forecast 25	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,870.0 0.0 3,870.0
Assessment	\$1,289,195,964		Levied Equivalent Rate	49.3
Per Pupil Assessment	\$333,126		Maximum Tier I Rate	49.0
91-92 State Per Pr		\$2,946.94		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	14,791,140
At Risk			448.86	1,737,099
Home & Hospital			28.85	111,660
Exceptional Child			1,186.75	4,592,706
Transportation			381.09	1,474,836
LEP			0.00	0
Calculated Base Fund	ling		5,867.55	22,707,441
Less 30 Cent Local Effe			999	3,867,588
Calculated STATE P	ortion		4,868.17	18,839,853
State Tier I			426.52	1,650,622
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			5,294.69	20,490,475
Prior Year Adjustment			0.00	0
Total State Funds			5,294.69	20,490,475
Less Capital Outlay				387,000
Net General Fund SI	EEK			20,103,475
FSPK				
Local				644,598
State				587,996
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	el			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 387,000 is included in the total guaranteed base.

0

State

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 485 Perry County
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Base Year Levied Equivalent Rate:	49.80
Current Year Levied Equivalent Rate:	49.30
Assessment:	\$1,289,195,964
Prior Year End of Year Adjusted ADA:	3,870.0
Prior Year 8 Month Average Free Lunch:	3,030.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	255.00
Moderate Incidence (Moderate : Weight 1.17)	480.00
High Incidence (Speech : Weight 0.24)	170.00
Prior Year Home & Hospital:	30.0
Base Year Debt Service :	\$1,398,019
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	0

\$1,834,955

Transportation (Unprorated):

District:	491	Pike	County
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2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth	8,702.8 7.0
			2006 - 2007 AADA Plus Growth	8,709.8
Assessment	\$3,096,835,999		Levied Equivalent Rate	61.9
Per Pupil Assessment	\$355,558		Maximum Tier I Rate	47.6
91-92 State Per Pu	pil Funding	\$2,849.78		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	33,288,856
At Risk			342.57	2,983,740
Home & Hospital			9.96	86,723
<b>Exceptional Child</b>			639.58	5,570,641
Transportation			432.54	3,767,300
LEP			0.04	367
Calculated Base Fundi	ng		5,246.69	45,697,627
Less 30 Cent Local Effor			1,067	9,290,508
Calculated STATE Po	ortion		4,180.02	36,407,119
State Tier I			354.72	3,089,513
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,534.74	39,496,632
Prior Year Adjustment			0.00	0
Total State Funds			4,534.74	39,496,632
Less Capital Outlay				870,980
Net General Fund SE	EK			38,625,652
FSPK				
Local				1,548,418
State				1,225,652
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 870,980 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 491 Pike County

Base Year Levied Equivalent Rate:	65.30
Current Year Levied Equivalent Rate:	61.90
Assessment:	\$3,096,835,999
Prior Year End of Year Adjusted ADA:	8,702.8
Prior Year 8 Month Average Free Lunch:	5,204.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	159.00
Moderate Incidence (Moderate: Weight 1.17)	839.00
High Incidence (Speech: Weight 0.24)	426.00
Prior Year Home & Hospital:	23.3
Base Year Debt Service:	\$3,190,961
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	1
Transportation (Unprorated):	\$4,687,151

District	402 Dil	arrilla In	dependent
DISTRICT:	492 PIK	eville in	aepenaent

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,168.9 0.8
			2006 - 2007 AADA Plus Growth	1,169.7
Assessment	\$528,699,980		Levied Equivalent Rate	80.4
Per Pupil Assessment	\$451,996		Maximum Tier I Rate	46.4
91-92 State Per Pup	oil Funding	\$2,279.78		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,822.00	4,470,593
At Risk			217.08	253,915
Home & Hospital			5.41	6,327
Exceptional Child			492.45	576,014
Transportation			247.23	289,186
LEP			1.26	1,468
Calculated Base Fundir	ng		4,785.43	5,597,503
Less 30 Cent Local Effor	t		1,356	1,586,100
Calculated STATE Por	rtion		3,429.44	4,011,403
State Tier I			211.10	246,929
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,640.54	4,258,332
Prior Year Adjustment			0.00	0
Total State Funds			3,640.54	4,258,332
Less Capital Outlay				116,970
Net General Fund SEI	EK			4,141,362
FSPK				
Local				264,350
State				108,200
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				Ů
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 116,970 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 492 Pikeville Independent

Base Year Levied Equivalent Rate:	85.40
Current Year Levied Equivalent Rate :	80.40
Assessment:	\$528,699,980
Prior Year End of Year Adjusted ADA:	1,168.9
Prior Year 8 Month Average Free Lunch:	442.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	92.00
High Incidence (Speech: Weight 0.24)	13.00
Prior Year Home & Hospital:	1.7
Base Year Debt Service :	\$392,739
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	4
Transportation (Unprorated):	\$359,807

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District:	493 PH	nevine	maene	endeni

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	502.0 0.0
			2006 - 2007 AADA Plus Growth	502.0
Assessment	\$52,561,351		Levied Equivalent Rate	64.4
Per Pupil Assessment	\$104,704		Maximum Tier I Rate	47.0
91-92 State Per Pup	il Funding	\$2,842.23		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	1,918,644
At Risk			419.13	210,401
Home & Hospital			17.05	8,561
Exceptional Child			525.26	263,680
Transportation			262.96	132,008
LEP			0.00	0
Calculated Base Fundin	g		5,046.40	2,533,294
Less 30 Cent Local Effort			314	157,684
Calculated STATE Por	tion		4,732.29	2,375,610
State Tier I			640.59	321,575
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,372.88	2,697,185
Prior Year Adjustment			0.00	0
Total State Funds			5,372.88	2,697,185
Less Capital Outlay				50,200
Net General Fund SEE	EK			2,646,985
FSPK				
Local				26,281
State				133,606
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 50,200 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 493 Pineville Independent

Base Year Levied Equivalent Rate:	64.40
Current Year Levied Equivalent Rate:	66.60
Assessment:	\$52,561,351
Prior Year End of Year Adjusted ADA:	502.0
Prior Year 8 Month Average Free Lunch:	367.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	44.00
High Incidence (Speech : Weight 0.24)	24.00
Prior Year Home & Hospital:	2.3
Base Year Debt Service :	\$174,687
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$164,238

District:	495	Powel <sup>1</sup>	l County
DISHICE.	49.1	rower	i County

Seesesment   \$469,572,457   Levice Equivalent Rate   \$48.0     Per Pupil Assessment   \$209,164   Maximum Tier I Rate   \$48.0     91-92 State Per Pupil Funding   \$2,977.50     SEEK CALCULATION: Per Pupil. Total     Guaranteed Base * 3,822,00 8,580,390 At Risk 383.69 861,883     At Risk 383.69 861,883     At Risk 89,991 1,293 2,9032     Exceptional Child 797,65 1,790,722     Transportation 141,119 923,114     LEP 0,82 1,835     Calculated Base Funding 1,480,79 1,293,714     LEP 0,82 1,835     Calculated Base Funding 5,428,28 12,186,476     Less 30 Cent Local Effort 4,800,79 1,777,759     State Tier I 406,44 912,458     Hold Harmless 0,00 0 0 0     Adjustment to Appropriation 0,00 0 0     Total State SEEK * 5,207,23 11,690,217     Prior Year Adjustment   0,00 0 0     Total State SEEK * 5,207,23 11,690,217     Less Capital Outlay 2,245,00     Net General Fund SEEK 1,1465,717     FSPK	2007-2008 SEEK Forecast 25-	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,245.0 0.0 2,245.0
Per Pupil Assessment         \$209,164         Maximum Tier I Rute         48.0           91-92 State Per Pupil Funding         \$2,977.50           SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         8,580,390           At Risk         383.69         86,380,390           At Risk         383.69         20,032           Brome & Hospital         12.03         20,032           Exceptional Child         797.65         1,790,722           Transportation         411.19         20,218           LEP         0.92         1,835           Calculated Base Funding         5,428.28         12,186.476           Less 30 Cent Local Effort         627         1,408,717           Calculated STATE Portion         4,800.79         10,777.79           Sitte Tier I         406.44         91,2458           Hold Harmless         0.00         0         0           Adjustment to Appropriation         0.00         0         0           Total State SEEK *         5,207.23         11,690,217           Prior Year Adjustment         9,00         0         0           Local         24,786         3         3         2 <th< td=""><td>Assessment</td><td>\$469,572,457</td><td></td><td>Levied Equivalent Rate</td><td>44.5</td></th<>	Assessment	\$469,572,457		Levied Equivalent Rate	44.5
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         8,580,390           At Risk         383.69         861,383           Home & Hospital         12.93         29,032           Execeptional Child         797.65         1,790,722           Transportation         411.19         923,114           LEP         0.82         1,855           Calculated Base Funding         5428.28         12,86,476           Less 30 Cent Local Effort         627         1,408,717           Calculated STATE Portion         4,800.79         10,777.759           State Tier I         406.44         912,458           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,207.23         11,690,217           Prior Year Adjustment         0.00         0           Total State Funds         5,207.23         11,690,217           Ess Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         20         224,786           State         0         0           Original Growth Nickel         2	Per Pupil Assessment				
Guaranteed Base *         3,822.00         8,580,390           At Risk         383.69         861,383           Home & Hospital         12.93         29,032           Exceptional Child         797.65         1,790,722           Transportation         411.19         923,114           LEP         0.82         1,835           Calculated Base Funding         5,428,28         12,186,476           Less 30 Cent Local Effort         627         1,408,717           Calculated STATE Portion         4,800,79         10,777,759           State Tier I         406,44         912,458           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,207,23         11,690,217           Prior Year Adjustment         0.00         0           Total State Funds         5,207,23         11,690,217           Less Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         1         234,786           State         0         0           Original Growth Nickel         0         0           Local         0         0 <td>91-92 State Per Pu</td> <td>ıpil Funding</td> <td>\$2,977.50</td> <td></td> <td></td>	91-92 State Per Pu	ıpil Funding	\$2,977.50		
At Risk         383.69         861,383           Home & Hospitul         12.93         20.052           Exceptional Child         797.65         1,790,722           Transportation         411.19         923,114           LEP         0.82         1,835           Calculated Base Funding         5,428.28         12,186,476           Less 30 Cent Local Effort         627         1,408,717           Calculated STATE Portion         4,800.79         10,777,759           State Tier I         406.44         912,458           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,207.23         11,690,217           Prior Year Adjustment         0.00         0           Total State Funds         5,207.23         11,690,217           Ess Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         Local         234,786           State         0           Original Growth Nickel         0           Local         0           State         0           Local         0           Equalized Growt	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk         383.69         861,383           Home & Hospitul         12.93         20.052           Exceptional Child         797.65         1,790,722           Transportation         411.19         923,114           LEP         0.82         1,835           Calculated Base Funding         5,428.28         12,186,476           Less 30 Cent Local Effort         627         1,408,717           Calculated STATE Portion         4,800.79         10,777,759           State Tier I         406.44         912,458           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,207.23         11,690,217           Prior Year Adjustment         0.00         0           Total State Funds         5,207.23         11,690,217           Ess Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         Local         234,786           State         0           Original Growth Nickel         0           Local         0           State         0           Local         0           Equalized Growt	Guaranteed Base *			3.822.00	8.580.390
Home & Hospital   12.93   29.032     Exceptional Child   797.65   1,790,722     Transportation   411.19   923,114     LEP   0.82   1,835     Calculated Base Funding   5,428.28   12,186,476     Less 30 Cent Local Effort   627   1,408,717     Calculated STATE Portion   4,800.79   10,777,759     State Tier I   406.44   912,458     Hold Harmless   0.00   0.0     Adjustment to Appropriation   0.00   0.0     Total State SEEK * 5,207,23   11,690,217     Prior Year Adjustment   0.00   0.0     Total State Funds   5,207,23   11,690,217     Prior Year Adjustment   0.00   0.0     Total State Funds   5,207,23   11,690,217     Less Capital Outlay   224,500     Net General Fund SEEK   11,465,717     FSPK   Local   234,786     State   0.0     State   0.0     Coal   0.0     C				•	
Transportation         411.19         923.114           LEP         0.82         1,835           Calculated Base Funding         5,428.28         12,186.476           Less 30 Cent Local Effort         627         1,408.717           Calculated STATE Portion         4,800.79         10,777.759           State Tier I         406.44         912,458           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,207.23         11,690.217           Prior Year Adjustment         0.00         0           Total State Funds         5,207.23         11,690.217           Less Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         11,465,717           Local         234,786           State         480,246           Original Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0           Cocal         0           Cocal	Home & Hospital			12.93	
LEP         0.82         1,835           Calculated Base Funding         5,428.28         12,186.476           Less 30 Cent Local Effort         627         1,408.717           Calculated STATE Portion         4,800.79         10,777.759           State Tier I         406.44         912,458           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,207.23         11,690.217           Prior Year Adjustment         0.00         0           Total State Funds         5,207.23         11,690.217           Less Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         1         234,786           State         480,246           Original Growth Nickel         234,786           Local         2           State         0           Cocal         0           Recallable Nickel         0           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0<				797.65	1,790,722
Calculated Base Funding         5,428.28         12,186,476           Less 30 Cent Local Effort         627         1,408,717           Calculated STATE Portion         4,800.79         10,777,759           State Tier I         406.44         912,458           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,207.23         11,690,217           Prior Year Adjustment         0.00         0           Total State Funds         5,207.23         11,690,217           Less Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         11,465,717           FSPK         234,786           State         480,246           Original Growth Nickel         234,786           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0 </td <td>Transportation</td> <td></td> <td></td> <td>411.19</td> <td>923,114</td>	Transportation			411.19	923,114
Less 30 Cent Local Effort         627         1,408,717           Calculated STATE Portion         4,800.79         10,777,759           State Tier I         406.44         912,458           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,207,23         11,690,217           Prior Year Adjustment         0.00         0           Total State Funds         5,207,23         11,690,217           Less Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         1         234,786           State         480,246           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Gyland Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0 <tr< td=""><td>LEP</td><td></td><td></td><td>0.82</td><td>1,835</td></tr<>	LEP			0.82	1,835
Calculated STATE Portion         4,800.79         10,777,759           State Tier I         406.44         912,458           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,207.23         11,690,217           Prior Year Adjustment         0.00         0           Total State Funds         5,207.23         11,690,217           Less Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         234,786           State         480,246           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0					
State Tier I         4406.44         912,488           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,207.23         11,690,217           Prior Year Adjustment         0.00         0           Total State Funds         5,207.23         11,690,217           Less Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         1         234,786           State         480,246           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           General Fund SEEK         0				<del></del> -	_
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,207.23         11,690,217           Prior Year Adjustment         0.00         0           Total State Funds         5,207.23         11,690,217           Less Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         1         1           Local         234,786           State         480,246           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated STATE Po	ortion		4,800.79	10,777,759
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,207.23         11,690,217           Prior Year Adjustment         0.00         0           Total State Funds         5,207.23         11,690,217           Less Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         234,786           State         480,246           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Gualized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			406.44	912,458
Total State SEEK *         5,207.23         11,690,217           Prior Year Adjustment         0.00         0           Total State Funds         5,207.23         11,690,217           Less Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         1         234,786           State         480,246           Original Growth Nickel         0         3           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Local         0         0           Local         0         0           Local	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,207.23         11,690,217           Less Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         234,786           State         480,246           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriate	tion		0.00	0
Total State Funds         5,207.23         11,690,217           Less Capital Outlay         224,500           Net General Fund SEEK         11,465,717           FSPK         234,786           State         480,246           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			5,207.23	11,690,217
Less Capital Outlay       224,500         Net General Fund SEEK       11,465,717         FSPK       234,786         Local       234,786         State       480,246         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       11,465,717         FSPK       234,786         Local       234,786         State       480,246         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			5,207.23	11,690,217
FSPK       234,786         Local       234,786         State       480,246         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				224,500
Local       234,786         State       480,246         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SF	EEK			11,465,717
Local       234,786         State       480,246         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       480,246         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0					234 786
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel 0  State 0  Equalized Growth Nickel 0  Equalized Growth Nickel 0  ORECALL 0  ORECALL 0  State 0  Equalized Facility Funding Nickel 0  Local 0					
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0 0 Cocal 0 0					,
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Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					
Local  Recallable Nickel  Local  State  Equalized Facility Funding Nickel  Local  0		1			Ü
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-	1			0
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Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	ng Nickel			
	Local				0
	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 224,500 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 495 Powell County

Base Year Levied Equivalent Rate:	47.20
Current Year Levied Equivalent Rate:	44.50
Assessment:	\$469,572,457
Prior Year End of Year Adjusted ADA:	2,245.0
Prior Year 8 Month Average Free Lunch:	1,502.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	86.00
Moderate Incidence (Moderate : Weight 1.17)	199.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital:	7.8
Base Year Debt Service:	\$700,930
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	5

\$1,148,505

Transportation (Unprorated):

District:	5O1	Dulastri	Country
DISTRICE:	וטכ	Pulaski	County

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	7,024.7 0.0 7,024.7
Assessment	\$2,729,287,844		Levied Equivalent Rate	50.5
Per Pupil Assessment	\$388,527		Maximum Tier I Rate	47.5
91-92 State Per Pu	ipil Funding	\$2,697.85		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	26,848,403
At Risk			332.17	2,333,388
Home & Hospital			11.50	80,767
Exceptional Child			653.36	4,589,649
Transportation			402.49	2,827,392
LEP			2.66	18,713
Calculated Base Fund	ing		5,224.18	36,698,312
Less 30 Cent Local Effo			1,166	8,187,864
Calculated STATE Po	ortion		4,058.60	28,510,448
State Tier I			311.42	2,187,614
Hold Harmless			0.00	0
Adjustment to Appropriate	ion		0.00	0
Total State SEEK *			4,370.02	30,698,062
Prior Year Adjustment			0.00	0
Total State Funds			4,370.02	30,698,062
Less Capital Outlay				702,470
Net General Fund SE	EEK			29,995,592
FSPK				
Local				1,364,644
State				872,724
Original Growth Nickel				
Local				1,364,644
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 702,470 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

## District: 501 Pulaski County

Base Year Levied Equivalent Rate:	50.50
Current Year Levied Equivalent Rate:	56.00
Assessment:	\$2,729,287,844
Prior Year End of Year Adjusted ADA:	7,024.7
Prior Year 8 Month Average Free Lunch:	4,070.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	187.00
Moderate Incidence (Moderate: Weight 1.17)	572.00
High Incidence (Speech : Weight 0.24)	384.00
Prior Year Home & Hospital:	21.7
Base Year Debt Service :	\$2,873,173
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	51
Transportation (Unprorated):	\$3,517,762

Dietrict	502	Raceland	Independent

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA	920.0
			Growth	0.0
			2006 - 2007 AADA Plus Growth	920.0
Assessment	\$148,389,563		Levied Equivalent Rate	73.0
Per Pupil Assessment	\$161,293		Maximum Tier I Rate	46.1
91-92 State Per Pup	oil Funding	\$2,389.50		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,516,240
At Risk			173.61	159,721
Home & Hospital			8.09	7,444
Exceptional Child			461.67	424,739
Transportation			198.93	183,012
LEP			0.00	0
Calculated Base Funding	ng		4,664.30	4,291,156
Less 30 Cent Local Effor			484	445,169
Calculated STATE Por	rtion		4,180.42	3,845,987
State Tier I			527.93	485,698
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,708.35	4,331,685
Prior Year Adjustment			0.00	0
Total State Funds			4,708.35	4,331,685
Less Capital Outlay				92,000
Net General Fund SEI	EK			4,239,685
FSPK				
Local				74,195
State				218,825
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				0
Local				0
Recallable Nickel Local				0
State				0
Equalized Facility Funding	g Nickel			
Local	•			0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 92,000 is included in the total guaranteed base.

## 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 502 Raceland Independent

Base Year Levied Equivalent Rate:	75.40
Current Year Levied Equivalent Rate:	73.00
Assessment:	\$148,389,563
Prior Year End of Year Adjusted ADA:	920.0
Prior Year 8 Month Average Free Lunch:	278.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	38.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital:	2.0
Base Year Debt Service :	\$265,441
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	0
Transportation (Unprorated):	\$227,708

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 505 Robertson County

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	361.7 1.4 363.1
Assessment	\$78,241,962		Levied Equivalent Rate	49.1
Per Pupil Assessment	\$215,483		Maximum Tier I Rate	47.8
91-92 State Per Pup	il Funding	\$2,959.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	1,387,768
At Risk			392.99	142,694
Home & Hospital			9.23	3,350
Exceptional Child			738.51	268,152
Transportation			372.49	135,251
LEP			0.00	0
Calculated Base Funding	g		5,335.22	1,937,215
Less 30 Cent Local Effort			646	234,726
Calculated STATE Por	tion		4,688.77	1,702,489
State Tier I			538.59	195,562
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,227.36	1,898,051
Prior Year Adjustment			0.00	0
Total State Funds			5,227.36	1,898,051
Less Capital Outlay				36,310
Net General Fund SEE	K.K			1,861,741
FSPK				
Local				39,121
State				76,526
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				o .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 36,310 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 505 Robertson County

Base Year Levied Equivalent Rate:	49.10
Current Year Levied Equivalent Rate:	55.00
Assessment:	\$78,241,962
Prior Year End of Year Adjusted ADA:	361.7
Prior Year 8 Month Average Free Lunch:	248.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	8.00
Moderate Incidence (Moderate: Weight 1.17)	40.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital:	0.9
Base Year Debt Service :	\$89,008
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0
Transportation (Unprorated):	\$168,270

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 511 Rockcastle County

2007-2008 SEEK Forecast 25-Jun	-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,665.3 2.1 2,667.4
Assessment	\$475,321,338		Levied Equivalent Rate	54.4
Per Pupil Assessment	\$178,196		Maximum Tier I Rate	48.3
91-92 State Per Pupil		\$3,030.13		
SEEK CALCULATION:			<u>Per Pupil</u>	Total
Guaranteed Base *			3,822.00	10,194,803
At Risk			362.37	966,584
Home & Hospital			18.28	48,758
Exceptional Child			906.77	2,418,714
Transportation			431.45	1,150,860
LEP			0.00	0
Calculated Base Funding			5,540.87	14,779,719
Less 30 Cent Local Effort			535	1,425,964
Calculated STATE Portion	on		5,006.28	13,353,755
State Tier I			610.01	1,627,136
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,616.29	14,980,891
Prior Year Adjustment			0.00	0
Total State Funds			5,616.29	14,980,891
Less Capital Outlay				266,740
Net General Fund SEEK				14,714,151
FSPK				
Local				237,661
State				611,907
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	lickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 266,740 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 511 Rockcastle County

Base Year Levied Equivalent Rate:	55.50
Current Year Levied Equivalent Rate:	54.40
Assessment:	\$475,321,338
Prior Year End of Year Adjusted ADA:	2,665.3
Prior Year 8 Month Average Free Lunch:	1,686.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	394.00
High Incidence (Speech : Weight 0.24)	109.00
Prior Year Home & Hospital:	13.1
Base Year Debt Service :	\$806,389
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	0

\$1,431,850

Transportation (Unprorated):

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District:	515	Down	Country
DISTRICT:	כוכ	Kowan	County

2007-2008 SEEK Forecast 25	5-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,860.0 0.0 2,860.0
Assessment	\$1,041,198,866		Levied Equivalent Rate	56.0
Per Pupil Assessment	\$364,056		Maximum Tier I Rate	47.8
91-92 State Per P	upil Funding	\$2,831.83		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,930,920
At Risk			292.66	837,018
Home & Hospital			14.45	41,314
Exceptional Child			830.08	2,374,035
Transportation			366.87	1,049,239
LEP			1.41	4,036
Calculated Base Fund			5,327.47	15,236,562
Less 30 Cent Local Effe			1,092	3,123,597
Calculated STATE P	ortion		4,235.30	12,112,965
State Tier I			348.17	995,759
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			4,583.47	13,108,724
Prior Year Adjustment			0.00	0
Total State Funds			4,583.47	13,108,724
Less Capital Outlay				286,000
Net General Fund S.	EEK			12,822,724
FSPK				
Local				520,599
State				390,310
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	<u>-</u> ]			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 286,000 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 515 Rowan County

Base Year Levied Equivalent Rate:	56.00
Current Year Levied Equivalent Rate:	56.40
Assessment:	\$1,041,198,866
Prior Year End of Year Adjusted ADA:	2,860.0
Prior Year 8 Month Average Free Lunch:	1,460.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	105.00
Moderate Incidence (Moderate: Weight 1.17)	296.00
High Incidence (Speech : Weight 0.24)	117.00
Prior Year Home & Hospital:	11.1
Base Year Debt Service:	\$931,083
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	11

\$1,305,419

Transportation (Unprorated):

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 521 Russell County

Assessment       \$900,000,000       Levied Equivalent Rate       53.3         Per Pupil Assessment       \$335,971       Maximum Tier I Rate       48.6         91-92 State Per Pupil Funding       \$2,847.63         SEEK CALCULATION:       Per Pupil       Total         Guaranteed Base *       3,822.00       10,238,374         At Risk       416.47       1,115,642         Home & Hospital       22.23       59,552         Exceptional Child       996.68       2,669,896         Transportation       400.98       1,074,150         LEP       3.97       10,640         Calculated Base Funding       5,662.33       15,168,254
Per Pupil Assessment       \$335,971       Maximum Tier I Rate       48.6         91-92 State Per Pupil Funding       \$2,847.63       Total         SEEK CALCULATION:       Per Pupil       Total         Guaranteed Base *       3,822.00       10,238,374         At Risk       416.47       1,115,642         Home & Hospital       22.23       59,552         Exceptional Child       996.68       2,669,896         Transportation       400.98       1,074,150         LEP       3.97       10,640
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         10,238,374           At Risk         416.47         1,115,642           Home & Hospital         22.23         59,552           Exceptional Child         996.68         2,669,896           Transportation         400.98         1,074,150           LEP         3.97         10,640
Guaranteed Base *       3,822.00       10,238,374         At Risk       416.47       1,115,642         Home & Hospital       22.23       59,552         Exceptional Child       996.68       2,669,896         Transportation       400.98       1,074,150         LEP       3.97       10,640
At Risk       416.47       1,115,642         Home & Hospital       22.23       59,552         Exceptional Child       996.68       2,669,896         Transportation       400.98       1,074,150         LEP       3.97       10,640
At Risk       416.47       1,115,642         Home & Hospital       22.23       59,552         Exceptional Child       996.68       2,669,896         Transportation       400.98       1,074,150         LEP       3.97       10,640
Home & Hospital       22.23       59,552         Exceptional Child       996.68       2,669,896         Transportation       400.98       1,074,150         LEP       3.97       10,640
Exceptional Child       996.68       2,669,896         Transportation       400.98       1,074,150         LEP       3.97       10,640
Transportation       400.98       1,074,150         LEP       3.97       10,640
LEP 3.97 10,640
Calculated Base Funding 5.662.33 15.168.254
Less 30 Cent Local Effort 1,008 2,700,000
Calculated STATE Portion         4,654.42         12,468,254
State Tier I 408.32 1,093,806
Hold Harmless 0.00
Adjustment to Appropriation 0.00 0
Total State SEEK * 5,062.74 13,562,060
Prior Year Adjustment 0.00
Total State Funds 5,062.74 13,562,060
Less Capital Outlay 267,880
Net General Fund SEEK 13,294,180
FSPK
Local 450,000
State 403,198
Original Growth Nickel
Local 450,000
State 0
Equalized Growth Nickel
Local 0
Recallable Nickel
Local 450,000
State 403,198
Equalized Facility Funding Nickel
Local 0
State 0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 267,880 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 521 Russell County

Base Year Levied Equivalent Rate:	53.30
Current Year Levied Equivalent Rate:	59.30
Assessment:	\$900,000,000
Prior Year End of Year Adjusted ADA:	2,616.0
Prior Year 8 Month Average Free Lunch:	1,946.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	115.00
Moderate Incidence (Moderate : Weight 1.17)	339.00
High Incidence (Speech : Weight 0.24)	132.00
Prior Year Home & Hospital:	16.0
Base Year Debt Service:	\$1,009,279
Current Year Second Month Growth Factor Percentage:	2.4
LEP:	29
Transportation (Unprorated):	\$1,336,424

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 522 Russell Independent

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,955.0 0.0 1,955.0
Assessment	\$762,091,046		Levied Equivalent Rate	58.8
Per Pupil Assessment	\$389,816		Maximum Tier I Rate	46.6
91-92 State Per Pup	oil Funding	\$2,240.13		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,472,010
At Risk			156.21	305,397
Home & Hospital			5.71	11,166
Exceptional Child			658.67	1,287,708
Transportation			215.60	421,495
LEP			0.00	0
Calculated Base Fundir	ng		4,858.19	9,497,776
Less 30 Cent Local Effor			1,169	2,286,273
Calculated STATE Por	rtion		3,688.74	7,211,503
State Tier I			285.84	558,822
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			3,974.58	7,770,325
Prior Year Adjustment			0.00	0
Total State Funds			3,974.58	7,770,325
Less Capital Outlay				195,500
Net General Fund SEI	EΚ			7,574,825
FSPK				
Local				381,046
State				241,622
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 195,500 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 522 Russell Independent

Base Year Levied Equivalent Rate:	58.80
Current Year Levied Equivalent Rate:	63.60
Assessment:	\$762,091,046
Prior Year End of Year Adjusted ADA:	1,955.0
Prior Year 8 Month Average Free Lunch:	532.7
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	77.00
Moderate Incidence (Moderate: Weight 1.17)	105.00
High Incidence (Speech: Weight 0.24)	138.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service :	\$648,728
Current Year Second Month Growth Factor Percentage:	-3.3
LEP:	0
Transportation (Unprorated):	\$524,403

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District:	523 R	necellari	lle Inc	dependent
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2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	985.0 0.0
			2006 - 2007 AADA Plus Growth	985.0
Assessment	\$267,061,143		Levied Equivalent Rate	71.6
Per Pupil Assessment	\$271,128		Maximum Tier I Rate	47.6
91-92 State Per Pup	il Funding	\$2,704.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,764,670
At Risk			407.42	401,310
Home & Hospital			7.56	7,444
Exceptional Child			793.46	781,561
Transportation			266.12	262,127
LEP			9.31	9,173
Calculated Base Fundin	g		5,305.87	5,226,285
Less 30 Cent Local Effort			813	801,183
Calculated STATE Por	tion		4,492.49	4,425,102
State Tier I			462.73	455,786
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,955.22	4,880,888
Prior Year Adjustment			0.00	0
Total State Funds			4,955.22	4,880,888
Less Capital Outlay				98,500
Net General Fund SEE	EK			4,782,388
FSPK				
Local				133,531
State				180,192
				,
Original Growth Nickel				0
Local				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				133,531
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 98,500 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 523 Russellville Independent

Base Year Levied Equivalent Rate:	71.60
Current Year Levied Equivalent Rate:	80.00
Assessment:	\$267,061,143
Prior Year End of Year Adjusted ADA:	985.0
Prior Year 8 Month Average Free Lunch:	700.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	118.00
High Incidence (Speech : Weight 0.24)	32.00
Prior Year Home & Hospital:	2.0
Base Year Debt Service :	\$364,269
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	25
Transportation (Unprorated):	\$326,135

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District:	524	Science	Hill	Independent	
I ZISHIGI.	.) 44	OCICIICE		machenaem	

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822			2006 - 2007 End of Year AADA	415.0
			Growth	0.0
			2006 - 2007 AADA Plus Growth	415.0
Assessment	\$88,098,620		Levied Equivalent Rate	50.8
Per Pupil Assessment	\$212,286		Maximum Tier I Rate	46.7
91-92 State Per Pupi	il Funding	\$2,607.03		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	1,586,130
At Risk			298.39	123,833
Home & Hospital			4.48	1,861
Exceptional Child			602.95	250,226
Transportation			206.52	85,707
LEP			0.00	0
Calculated Base Funding	g		4,934.34	2,047,757
Less 30 Cent Local Effort			637	264,296
Calculated STATE Port	tion		4,297.48	1,783,461
State Tier I			498.53	206,891
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,796.01	1,990,352
Prior Year Adjustment			0.00	0
Total State Funds			4,796.01	1,990,352
Less Capital Outlay				41,500
Net General Fund SEE	K			1,948,852
FSPK				
Local				44,049
State				88,128
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				44,049
State				88,128
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$41,500 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 524 Science Hill Independent

Base Year Levied Equivalent Rate:	57.20
Current Year Levied Equivalent Rate:	50.80
Assessment:	\$88,098,620
Prior Year End of Year Adjusted ADA:	415.0
Prior Year 8 Month Average Free Lunch:	216.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	38.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital:	0.5
Base Year Debt Service :	\$135,781
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	0
Transportation (Unprorated):	\$106,628

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

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District:	525	Scott	County

2007-2008 SEEK Forecast 25-Jun-07	-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	6,562.0 272.3 6,834.3
Assessment	\$3,493,109,032		Levied Equivalent Rate	68.1
Per Pupil Assessment	\$511,114		Maximum Tier I Rate	47.0
91-92 State Per Pupil Fur	nding	\$2,454.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	26,120,695
At Risk			187.13	1,278,918
Home & Hospital			5.17	35,359
Exceptional Child			670.32	4,581,164
Transportation			326.14	2,228,940
LEP			4.03	27,518
Calculated Base Funding			5,014.79	34,272,594
Less 30 Cent Local Effort			1,533	10,479,327
Calculated STATE Portion			3,481.45	23,793,267
State Tier I			151.02	1,032,089
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,632.47	24,825,356
Prior Year Adjustment			0.00	0
Total State Funds			3,632.47	24,825,356
Less Capital Outlay				683,430
Net General Fund SEEK				24,141,926
FSPK				
Local				1,746,555
State				430,171
Original Growth Nickel				
Local				1,746,555
State				430,171
Equalized Growth Nickel				
Local				1,746,555
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nick	el			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 683,430 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 525 Scott County

Base Year Levied Equivalent Rate:	68.10
Current Year Levied Equivalent Rate:	68.40
Assessment:	\$3,493,109,032
Prior Year End of Year Adjusted ADA:	6,562.0
Prior Year 8 Month Average Free Lunch:	2,230.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	202.00
Moderate Incidence (Moderate : Weight 1.17)	581.00
High Incidence (Speech: Weight 0.24)	184.00
Prior Year Home & Hospital:	9.5
Base Year Debt Service:	\$3,929,103
Current Year Second Month Growth Factor Percentage:	4.2
LEP:	75
Transportation (Unprorated):	\$2,773,188

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

D:	<b>FO1</b>	C1 11	<b>a</b>
District:	つろし	Shelby	County

2007-2008 SEEK Forecast 25-Jun-07-LF	RC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	5,482.0 179.8 5,661.8
Assessment \$3	3,005,558,659		Levied Equivalent Rate	69.5
Per Pupil Assessment	\$530,849		Maximum Tier I Rate	47.5
91-92 State Per Pupil Fundir	ng	\$2,470.01		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	21,639,400
At Risk			250.94	1,420,752
Home & Hospital			1.51	8,561
Exceptional Child			726.35	4,112,434
Transportation			388.24	2,198,123
LEP			32.60	184,557
Calculated Base Funding			5,221.64	29,563,827
Less 30 Cent Local Effort			1,593	9,016,676
Calculated STATE Portion			3,629.09	20,547,151
State Tier I			132.89	752,405
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,761.98	21,299,556
Prior Year Adjustment			0.00	0
Total State Funds			3,761.98	21,299,556
Less Capital Outlay				566,180
Net General Fund SEEK				20,733,376
FSPK				
Local				1,502,779
State				300,503
Original Growth Nickel				
Local				1,502,779
State				300,503
Equalized Growth Nickel				
Local				1,502,779
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 566,180 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 531 Shelby County

Base Year Levied Equivalent Rate:	69.50
Current Year Levied Equivalent Rate:	71.10
Assessment:	\$3,005,558,659
Prior Year End of Year Adjusted ADA:	5,482.0
Prior Year 8 Month Average Free Lunch:	2,478.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	163.00
Moderate Incidence (Moderate : Weight 1.17)	550.00
High Incidence (Speech : Weight 0.24)	206.00
Prior Year Home & Hospital:	2.3
Base Year Debt Service:	\$2,831,638
Current Year Second Month Growth Factor Percentage:	3.3
LEP:	503
Transportation (Unprorated):	\$2,734,828

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 533 Silver Grove Independent

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	252.0 0.0 252.0
Assessment	\$86,000,000		Levied Equivalent Rate	82.6
Per Pupil Assessment	\$341,270		Maximum Tier I Rate	47.4
91-92 State Per Pup	il Funding	\$2,778.77		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	963,144
At Risk			404.95	102,047
Home & Hospital			0.00	0
Exceptional Child			864.04	217,739
Transportation			148.79	37,495
LEP			0.00	0
Calculated Base Fundin	ıg		5,239.78	1,320,425
Less 30 Cent Local Effort			1,024	258,000
Calculated STATE Por	rtion		4,215.97	1,062,425
State Tier I			367.42	92,590
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,583.39	1,155,015
Prior Year Adjustment			0.00	0
Total State Funds			4,583.39	1,155,015
Less Capital Outlay				25,200
Net General Fund SEE	EK			1,129,815
FSPK				
Local				43,000
State				37,262
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				-

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 25,200 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 533 Silver Grove Independent

Base Year Levied Equivalent Rate:	82.60
Current Year Levied Equivalent Rate:	84.10
Assessment:	\$86,000,000
Prior Year End of Year Adjusted ADA:	252.0
Prior Year 8 Month Average Free Lunch:	178.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	3.00
Moderate Incidence (Moderate : Weight 1.17)	40.00
High Incidence (Speech: Weight 0.24)	13.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$95,370
Current Year Second Month Growth Factor Percentage:	-3.1
LEP:	0
Transportation (Unprorated):	\$46,658

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

		U	25/2007 6:40:19FWI	
		Distric	t: 535 Simpson County	
2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,753.0 5.5 2,758.5
Assessment	\$1,133,969,321		Levied Equivalent Rate	51.9
Per Pupil Assessment	\$411,082		Maximum Tier I Rate	46.8
91-92 State Per Pu	pil Funding	\$2,495.03		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base * At Risk Home & Hospital Exceptional Child			3,822.00 242.39 8.64 505.36	10,542,987 668,640 23,821 1,394,036
Transportation LEP			352.55 1.73	972,508 4,770
Calculated Base Fundi Less 30 Cent Local Effo.	-		4,932.67 1,233	13,606,762 3,401,908
Calculated STATE Po	ortion		3,699.42	10,204,854
State Tier I Hold Harmless			266.99 0.00	736,497 0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,966.41	10,941,351
Prior Year Adjustment			0.00	0
Total State Funds			3,966.41	10,941,351
Less Capital Outlay				275,850
Net General Fund SE	EEK			10,665,501
FSPK Local State				566,985 311,597
Original Growth Nickel Local State				0
Equalized Growth Nickel Local	l			0
Recallable Nickel Local State				0
Equalized Facility Fundin	g Nickel			v
Local	~			0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 275,850 is included in the total guaranteed base.

0

0

Local

State

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 535 Simpson County

Base Year Levied Equivalent Rate:	51.90
Current Year Levied Equivalent Rate:	54.10
Assessment:	\$1,133,969,321
Prior Year End of Year Adjusted ADA:	2,753.0
Prior Year 8 Month Average Free Lunch:	1,166.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	207.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital:	6.4
Base Year Debt Service :	\$540,992
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	13
Transportation (Unprorated):	\$1,209,961

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District:	536	Somercet	Independent	
DISHICE.	. ) . ) ( )	Somerser	maebenaem	

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,368.0 0.0
			2006 - 2007 AADA Plus Growth	1,368.0
Assessment	\$628,864,006		Levied Equivalent Rate	62.0
Per Pupil Assessment	\$459,696		Maximum Tier I Rate	46.7
91-92 State Per Pup	il Funding	\$2,712.37		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	5,228,496
At Risk			287.49	393,284
Home & Hospital			11.43	15,632
Exceptional Child			617.02	844,089
Transportation			192.19	262,921
LEP			8.05	11,007
Calculated Base Fundin	g		4,938.18	6,755,429
Less 30 Cent Local Effort			1,379	1,886,592
Calculated STATE Por	tion		3,559.09	4,868,837
State Tier I			208.13	284,728
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,767.22	5,153,565
Prior Year Adjustment			0.00	0
Total State Funds			3,767.22	5,153,565
Less Capital Outlay				136,800
Net General Fund SEE	K.			5,016,765
FSPK				
Local				314,432
State				121,276
				,
Original Growth Nickel Local				0
State				0
Equalized Growth Nickel				v
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 136,800 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 536 Somerset Independent

Base Year Levied Equivalent Rate:	62.00
Current Year Levied Equivalent Rate:	63.10
Assessment:	\$628,864,006
Prior Year End of Year Adjusted ADA:	1,368.0
Prior Year 8 Month Average Free Lunch:	686.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	123.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital:	4.2
Base Year Debt Service :	\$494,804
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	30
Transportation (Unprorated):	\$327,115

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 537 Southgate Independent

2007-2008 SEEK Forecast 25-J	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	130.3 0.5 130.8
Assessment	\$106,955,702		Levied Equivalent Rate	69.3
Per Pupil Assessment	\$817,704		Maximum Tier I Rate	43.6
91-92 State Per Pup	pil Funding	\$2,521.64		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	499,918
At Risk			216.96	28,378
Home & Hospital			0.00	0
Exceptional Child			628.52	82,211
Transportation			0.00	0
LEP			11.22	1,468
Calculated Base Funding	ng		4,678.70	611,975
Less 30 Cent Local Effor			2,453	320,867
Calculated STATE Por	rtion		2,225.59	291,108
State Tier I			0.00	0
Hold Harmless			296.05	38,723
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			2,521.64	329,831
Prior Year Adjustment			0.00	0
Total State Funds			2,521.64	329,831
Less Capital Outlay				13,080
Net General Fund SEI	EK			316,751
FSPK				
Local				53,478
State				0
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				3

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 13,080 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 537 Southgate Independent

Base Year Levied Equivalent Rate:	74.10
Current Year Levied Equivalent Rate:	69.30
Assessment:	\$106,955,702
Prior Year End of Year Adjusted ADA:	130.3
Prior Year 8 Month Average Free Lunch:	49.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	0.00
Moderate Incidence (Moderate : Weight 1.17)	11.00
High Incidence (Speech: Weight 0.24)	36.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service:	\$57,100
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	4
Transportation (Unprorated):	\$0

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 541 Spencer County

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,310.0 62.8 2,372.8
Assessment	\$1,024,511,189		Levied Equivalent Rate	59.2
Per Pupil Assessment	\$431,773		Maximum Tier I Rate	47.4
91-92 State Per Pu	pil Funding	\$2,931.66		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	9,068,842
At Risk			200.54	475,839
Home & Hospital			4.86	11,538
Exceptional Child			627.74	1,489,510
Transportation			474.49	1,125,863
LEP			0.93	2,201
Calculated Base Fundi	ing		5,130.56	12,173,793
Less 30 Cent Local Effo			1,295	3,073,534
Calculated STATE Po	ortion		3,835.24	9,100,259
State Tier I			253.54	601,603
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,088.78	9,701,862
Prior Year Adjustment			0.00	0
Total State Funds			4,088.78	9,701,862
Less Capital Outlay				237,280
Net General Fund SE	EEK			9,464,582
FSPK				
Local				512,256
State				243,481
Original Growth Nickel				
Local				512,256
State				243,481
Equalized Growth Nickel				
Local				512,256
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 237,280 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 541 Spencer County

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	59.20
Assessment:	\$1,024,511,189
Prior Year End of Year Adjusted ADA:	2,310.0
Prior Year 8 Month Average Free Lunch:	830.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	237.00
High Incidence (Speech: Weight 0.24)	67.00
Prior Year Home & Hospital:	3.1
Base Year Debt Service :	\$1,279,379
Current Year Second Month Growth Factor Percentage:	2.7
LEP:	6
Transportation (Unprorated):	\$1,400,757

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 545 Taylor County

2007-2008 SEEK Forecast 25-J	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,401.4 9.4 2,410.8
Assessment	\$758,362,196		Levied Equivalent Rate	55.7
Per Pupil Assessment	\$314,569		Maximum Tier I Rate	47.6
91-92 State Per Puj		\$2,673.30		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	9,214,078
At Risk			238.95	576,052
Home & Hospital			19.14	46,153
Exceptional Child			688.27	1,659,283
Transportation			471.92	1,137,695
LEP			2.28	5,504
Calculated Base Funding	ng		5,242.56	12,638,765
Less 30 Cent Local Effor			944	2,275,087
Calculated STATE Po	rtion		4,298.85	10,363,678
State Tier I			406.79	980,700
Hold Harmless			0.00	0
Adjustment to Appropriati	ion		0.00	0
Total State SEEK *			4,705.64	11,344,378
Prior Year Adjustment			0.00	0
Total State Funds			4,705.64	11,344,378
Less Capital Outlay				241,080
Net General Fund SE	EK			11,103,298
FSPK				
				270 101
Local State				379,181 388,658
				300,030
Original Growth Nickel Local				0
				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
Suite				U

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 241,080 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District:	545	Taylor	County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	55.70
Assessment:	\$758,362,196
Prior Year End of Year Adjusted ADA:	2,401.4
Prior Year 8 Month Average Free Lunch:	1,004.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	67.00
Moderate Incidence (Moderate : Weight 1.17)	225.00
High Incidence (Speech: Weight 0.24)	56.00
Prior Year Home & Hospital:	12.4
Base Year Debt Service:	\$743,935
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	15
Transportation (Unprorated):	\$1,415,496

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 551 Todd County

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,871.0 0.0 1,871.0
Assessment	\$450,000,000		Levied Equivalent Rate	46.8
Per Pupil Assessment	\$240,513		Maximum Tier I Rate	48.0
91-92 State Per Pup	oil Funding	\$2,808.04		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	7,150,962
At Risk			301.30	563,726
Home & Hospital			9.95	18,610
Exceptional Child			709.02	1,326,578
Transportation			537.38	1,005,429
LEP			7.84	14,676
Calculated Base Fundir	ng		5,387.49	10,079,981
Less 30 Cent Local Effor			722	1,350,000
Calculated STATE Por	rtion		4,665.95	8,729,981
State Tier I			467.85	875,347
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,133.80	9,605,328
Prior Year Adjustment			0.00	0
Total State Funds			5,133.80	9,605,328
Less Capital Outlay				187,100
Net General Fund SE	EK			9,418,228
FSPK				
Local				225,000
State				370,914
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				o .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 187,100 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 551 Todd County

Base Year Levied Equivalent Rate:	47.80
Current Year Levied Equivalent Rate:	46.80
Assessment:	\$450,000,000
Prior Year End of Year Adjusted ADA:	1,871.0
Prior Year 8 Month Average Free Lunch:	983.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	207.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service :	\$873,977
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	40
Transportation (Unprorated):	\$1,250,914

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

	District:	555	Trigg	County	
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2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,873.5 0.0 1,873.5
Assessment	\$812,086,224		Levied Equivalent Rate	50.7
Per Pupil Assessment	\$433,459		Maximum Tier I Rate	47.1
91-92 State Per Pup	oil Funding	\$2,712.90		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,160,517
At Risk			263.41	493,497
Home & Hospital			30.99	58,063
Exceptional Child			559.85	1,048,871
Transportation			379.60	711,175
LEP			0.00	0
Calculated Base Funding	ng		5,055.85	9,472,123
Less 30 Cent Local Effor			1,300	2,436,259
Calculated STATE Por	rtion		3,755.47	7,035,864
State Tier I			246.77	462,317
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,002.24	7,498,181
Prior Year Adjustment			0.00	0
Total State Funds			4,002.24	7,498,181
Less Capital Outlay				187,350
Net General Fund SEI	EK			7,310,831
FSPK				
Local				406,043
State				190,667
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 187,350 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 555 Trigg County

Base Year Levied Equivalent Rate:	50.90
Current Year Levied Equivalent Rate:	50.70
Assessment:	\$812,086,224
Prior Year End of Year Adjusted ADA:	1,873.5
Prior Year 8 Month Average Free Lunch:	860.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	156.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital:	15.6
Base Year Debt Service:	\$778,625
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0

\$884,817

Transportation (Unprorated):

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 561 Trimble County

Assessment	2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,457.7 0.0
Per Pupil Assessment   \$318,959				2006 - 2007 AADA Plus Growth	1,457.7
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         5,571,329           At Risk         251,82         367,084           Home & Hospital         5,11         7,444           Exceptional Child         673,26         981,413           Trunsportation         415,16         605,173           LEP         4,53         6,604           Calculated Base Funding         5,171,88         7,539,047           Less 30 Cent Local Effort         957         1,394,841           Calculated STATE Portion         4,215,00         6,144,206           State Tier I         394,92         575,680           Hold Harmless         0,00         0           Adjustment to Appropriation         0,00         0           Total State SEEK *         4,609,92         6,719,886           Prior Year Adjustment         0,00         0           Total State Funds         4,609,92         6,719,886           Ess Capital Outlay         145,770           Net General Fund SEEK         6,574,116           FSPK         1         232,473           State         0         232,473           State         0         0	Assessment	\$464,946,870		Levied Equivalent Rate	59.6
SEEK CALCULATION:         Per Pepil         Total           Guaranteed Base *         3,822.00         5,571,329           At Risk         251.82         367,084           Home & Hospital         5.11         7,444           Exceptional Child         673.26         981,413           Transportation         415.16         605.173           LEP         4.53         6,604           Calculated Base Funding         5,171.88         7,539,047           Less 30 Cent Local Effort         957         1,394,841           Calculated STATE Portion         4,215.00         6,144,206           State Tier I         394.92         575,680           Hold Harmless         0.00         0           Hold Harmless         0.00         0           Total State SEEK *         4,609.92         6,719,886           Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719,886           Prior Year Adjustment         0.00         0           Local         232,473           State         232,473           State         23           Local         232,473           State         0	Per Pupil Assessment	\$318,959		Maximum Tier I Rate	47.4
Guaranteed Base *         3,822.00         5,571,329           At Risk         251.82         367,084           Home & Hospital         5.11         7,444           Exceptional Child         673.26         981,413           Transportation         415.16         605,173           LEP         4.53         6,604           Calculated Base Funding         5,171.88         7,539,047           Less 30 Cent Local Effort         957         1,394,841           Calculated STATE Portion         4,215.00         6,144,206           State Tier I         394.92         575,680           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,609.92         6,719,886           Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719,886           Less Capital Outlay         145,770         Net General Fund SEEK         6,574,116           FSPK           Local         232,473           State         0           Corginal Growth Nickel         0           Local         0           State         0 </td <td>91-92 State Per Pu</td> <td>ipil Funding</td> <td>\$2,462.70</td> <td></td> <td></td>	91-92 State Per Pu	ipil Funding	\$2,462.70		
At Risk         251.82         367.084           Home & Hospital         5.11         7,444           Exceptional Child         673.26         981.413           Transportation         415.16         605.173           LEP         4.53         6,604           Calculated Base Funding         5,171.88         7,539,047           Less 30 Cent Local Effort         957         1,394,841           Cdculated STATE Portion         4,215.00         6,144,206           State Tier I         394.92         575,680           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,609.92         6,719,886           Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719,886           Less Capital Outlay         145,770         145,770           Net General Fund SEEK         6,574,116           FSPK         1         232,473           State         231,804           Original Growth Nickel         0           Local         0           State         0           Local         0           <	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital         5.11         7.444           Exceptional Child         673.26         981.413           Transportation         415.16         605.173           LEP         4.53         6,604           Calculated Base Funding         5,171.88         7,539,047           Less 30 Cent Local Effort         957         1,394,841           Calculated STATE Portion         4,215.00         6,144.206           State Tier I         394.92         575,880           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,609.92         6,719.886           Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719.886           Less Capital Outlay         145,770         Net General Fund SEEK         6,574.116           FSPK           Local         232,473           State         0           Cocal         0           State         0           Equalized Growth Nickel         0           Local         0           Cocal         0           State         0	Guaranteed Base *			3,822.00	5,571,329
Exceptional Child         673.26         981.413           Transportation         415.16         605.173           LEP         4.53         6,604           Calculated Base Funding         5,171.88         7,539.047           Less 30 Cent Local Effort         957         1,394.841           Calculated STATE Portion         4215.00         6,144.206           State Tier I         394.92         575.680           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,609.92         6,719.886           Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719.886           Less Capital Outlay         145.770         Net General Fund SEEK         6,574,116           FSPK           Local         232,473           State         0         0           Original Growth Nickel         231,804           Local         0           State         0           Cocal         0           State         0           Cocal         0           State         0	At Risk			251.82	367,084
Transportation         415.16         605.173           LEP         4.53         6.604           Calculated Base Funding         5.171.88         7.539.047           Less 30 Cent Local Effort         957         1.394.841           Calculated STATE Portion         4,215.00         6,144.206           State Tier 1         394.92         575,680           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,609.92         6,719.886           Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719.886           Less Capital Outlay         145,770         Net General Fund SEEK         6,574,116           FSPK           Local         232,473         State         231,804           Original Growth Nickel         231,804         0           Local         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Cacal Local         0         0           Cacal Local         0         0 </td <td>Home &amp; Hospital</td> <td></td> <td></td> <td>5.11</td> <td>7,444</td>	Home & Hospital			5.11	7,444
LEP         4.53         6.604           Calculated Base Funding         5,171.88         7,539.047           Less 30 Cent Local Effort         957         1,394.841           Calculated STATE Portion         4,215.00         6,144.206           State Tier I         394.92         575,680           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,609.92         6,719.886           Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719.886           Less Capital Outlay         145,770           Net General Fund SEEK         6,574.116           FSPK           Local         232,473           State         231,804           Original Growth Nickel         231,804           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Fun	<b>Exceptional Child</b>			673.26	981,413
Calculated Base Funding         5,171.88         7,539,047           Less 30 Cent Local Effort         957         1,394,841           Calculated STATE Portion         4,215.00         6,144,206           State Tier I         394.92         575,680           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,609.92         6,719,886           Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719,886           Less Capital Outlay         145,770           Net General Fund SEEK         6,574,116           FSPK         1         232,473           State         231,804           Original Growth Nickel         231,804           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Equalized Facility Funding Nickel         0           Local         0           Coc	Transportation			415.16	605,173
Less 30 Cent Local Effort         957         1,394,841           Calculated STATE Portion         4,215.00         6,144,206           State Tier I         394,92         575,680           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,609,92         6,719,886           Prior Year Adjustment         0.00         0           Total State Funds         4,609,92         6,719,886           Less Capital Outlay         145,770           Net General Fund SEEK         6,574,116           FSPK         232,473           State         232,473           State         0           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           State         0           Equalized Facility Funding Nickel         0           Local         0           State         0	LEP			4.53	6,604
Calculated STATE Portion         4,215,00         6,144,206           State Tier I         394,92         575,680           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,609,92         6,719,886           Prior Year Adjustment         0.00         0           Total State Funds         4,609,92         6,719,886           Less Capital Outlay         145,770           Net General Fund SEEK         6,574,116           FSPK         232,473           State         231,804           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	Calculated Base Fund	ing		5,171.88	7,539,047
State Tier I         394.92         575,680           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,609.92         6,719,886           Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719,886           Less Capital Outlay         145,770           Net General Fund SEEK         6,574,116           FSPK         1         232,473           State         231,804           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Less 30 Cent Local Effo	ort		957	1,394,841
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         4,609.92         6,719,886           Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719,886           Less Capital Outlay         145,770           Net General Fund SEEK         6,574,116           FSPK         1         1           Local         232,473           State         231,804           Original Growth Nickel         2           Local         0           State         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Calculated STATE Po	ortion		4,215.00	6,144,206
Adjustment to Appropriation         0.00         0           Total State SEEK *         4,609.92         6,719.886           Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719.886           Less Capital Outlay         145,770           Net General Fund SEEK         6,574,116           FSPK         232,473           State         231,804           Original Growth Nickel         231,804           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0	State Tier I			394.92	575,680
Total State SEEK *         4,609.92         6,719,886           Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719,886           Less Capital Outlay         145,770           Net General Fund SEEK         6,574,116           FSPK         1         232,473           State         231,804           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         4,609.92         6,719.886           Less Capital Outlay         145,770           Net General Fund SEEK         6,574,116           FSPK         Local         232,473           State         231,804           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	Adjustment to Appropriat	tion		0.00	0
Total State Funds         4,609.92         6,719,886           Less Capital Outlay         145,770           Net General Fund SEEK         6,574,116           FSPK         232,473           State         231,804           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Total State SEEK *			4,609.92	6,719,886
Less Capital Outlay       145,770         Net General Fund SEEK       6,574,116         FSPK       232,473         Local       232,473         State       231,804         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       6,574,116         FSPK       232,473         Local       231,804         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         State       0	Total State Funds			4,609.92	6,719,886
FSPK       232,473         Local       231,804         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				145,770
Local       232,473         State       231,804         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SE	EEK			6,574,116
State       231,804         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       231,804         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Local				232,473
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0	Original Growth Nickel				
State 0 Equalized Growth Nickel					0
Local  Recallable Nickel  Local 0  State 0  Equalized Facility Funding Nickel  Local 0  0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nicke	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-	-			0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
<del></del>	Equalized Facility Funding	ng Nickel			
	Local				0
					0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 145,770 is included in the total guaranteed base.

### 2007 - 2008 School Year 6/25/2007 8:40:19PM

### District: 561 Trimble County

Base Year Levied Equivalent Rate:	59.60
Current Year Levied Equivalent Rate:	61.10
Assessment:	\$464,946,870
Prior Year End of Year Adjusted ADA:	1,457.7
Prior Year 8 Month Average Free Lunch:	640.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	111.00
High Incidence (Speech : Weight 0.24)	49.00
Prior Year Home & Hospital:	2.0
Base Year Debt Service:	\$457,332
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	18
Transportation (Unprorated):	\$752,939

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

		Distri	ct: 565 Union County	
2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,135.0 0.0 2,135.0
Assessment	\$670,000,000		Levied Equivalent Rate	59.2
Per Pupil Assessment	\$313,817		Maximum Tier I Rate	48.4
91-92 State Per Pup	il Funding	\$2,658.82		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,159,970
At Risk			322.23	687,960
Home & Hospital			6.97	14,888
Exceptional Child			976.53	2,084,901
Transportation			437.59	934,260
LEP			0.52	1,101
Calculated Base Fundin Less 30 Cent Local Effort			5,565.84 941	11,883,080 2,010,000
Calculated STATE Por	tion		4,624.39	9,873,080
State Tier I			431.71	921,694
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,056.10	10,794,774
Prior Year Adjustment			0.00	0
Total State Funds			5,056.10	10,794,774
Less Capital Outlay				213,500
Net General Fund SEE	EK			10,581,274
FSPK				
Local				335,000
State				344,998
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0

0

0

Equalized Facility Funding Nickel

Local

State

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 213,500 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 565 Union County

Base Year Levied Equivalent Rate:	59.20
Current Year Levied Equivalent Rate:	65.10
Assessment:	\$670,000,000
Prior Year End of Year Adjusted ADA:	2,135.0
Prior Year 8 Month Average Free Lunch:	1,200.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	290.00
High Incidence (Speech : Weight 0.24)	115.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service:	\$797,688
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	3
Transportation (Unprorated):	\$1,162,369

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 567 Walton-Verona Independent

2007-2008 SEEK Forecast 25-Ju	n-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,180.0 0.0
			2006 - 2007 AADA Plus Growth	1,180.0
Assessment	\$425,000,000		Levied Equivalent Rate	112.3
Per Pupil Assessment	\$360,169		Maximum Tier I Rate	46.6
91-92 State Per Pupi	l Funding	\$2,714.12		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	4,509,960
At Risk			111.74	131,859
Home & Hospital			12.62	14,888
Exceptional Child			471.53	556,407
Transportation			395.07	466,185
LEP			0.93	1,101
Calculated Base Funding	7		4,813.89	5,680,400
Less 30 Cent Local Effort			1,081	1,275,000
Calculated STATE Port	ion		3,733.38	4,405,400
State Tier I			320.09	377,712
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			4,053.47	4,783,112
Prior Year Adjustment			0.00	0
Total State Funds			4,053.47	4,783,112
Less Capital Outlay				118,000
Net General Fund SEE	K			4,665,112
FSPK				
Local				212,500
State				163,330
Original Growth Nickel				
Local				212,500
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 118,000 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 567 Walton-Verona Independent

Base Year Levied Equivalent Rate:	116.30
Current Year Levied Equivalent Rate:	112.30
Assessment:	\$425,000,000
Prior Year End of Year Adjusted ADA:	1,180.0
Prior Year 8 Month Average Free Lunch:	230.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	84.00
High Incidence (Speech : Weight 0.24)	60.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service:	\$341,283
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	3
Transportation (Unprorated):	\$580,000

District:	571	Warren	County
DISHICL.	.) / I	vv ali eli	County

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	11,123.3 37.8 11,161.1
Assessment	\$5,749,257,700		Levied Equivalent Rate	59.3
Per Pupil Assessment	\$515,116		Maximum Tier I Rate	46.8
91-92 State Per Pu	ipil Funding	\$2,430.98		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	42,657,724
At Risk			224.24	2,502,741
Home & Hospital			13.51	150,741
Exceptional Child			489.49	5,463,205
Transportation			358.39	4,000,007
LEP			22.95	256,105
Calculated Base Fundi	ing		4,930.58	55,030,523
Less 30 Cent Local Effo	rt		1,545	17,247,773
Calculated STATE Po	ortion		3,385.23	37,782,750
State Tier I			144.02	1,607,472
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,529.25	39,390,222
Prior Year Adjustment			0.00	0
Total State Funds			3,529.25	39,390,222
Less Capital Outlay				1,116,110
Net General Fund SE	EEK			38,274,112
FSPK				
Local				2,874,629
State				680,180
Original Growth Nickel				
Local				2,874,629
State				680,180
Equalized Growth Nickel	1			
Local				2,874,629
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				O .

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 1,116,110 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 571 Warren County

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	59.30
Assessment:	\$5,749,257,700
Prior Year End of Year Adjusted ADA:	11,123.3
Prior Year 8 Month Average Free Lunch:	4,365.5
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	243.00
Moderate Incidence (Moderate : Weight 1.17)	620.00
High Incidence (Speech : Weight 0.24)	554.00
Prior Year Home & Hospital:	40.5
Base Year Debt Service:	\$4,810,024
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	698

\$4,976,673

Transportation (Unprorated):

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 575 Washington County

2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth	1,669.3 15.0
			2006 - 2007 AADA Plus Growth	1,684.3
Assessment	\$551,783,828		Levied Equivalent Rate	53.2
Per Pupil Assessment	\$327,604		Maximum Tier I Rate	48.6
91-92 State Per Pup	oil Funding	\$2,728.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,437,395
At Risk			298.48	502,727
Home & Hospital			8.84	14,888
Exceptional Child			1,065.66	1,794,888
Transportation			450.33	758,485
LEP			8.50	14,310
Calculated Base Funding	ıg		5,653.81	9,522,693
Less 30 Cent Local Effort			983	1,655,351
Calculated STATE Por	rtion		4,671.00	7,867,342
State Tier I			419.93	707,280
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,090.93	8,574,622
Prior Year Adjustment			0.00	0
Total State Funds			5,090.93	8,574,622
Less Capital Outlay				168,430
Net General Fund SEE	EK			8,406,192
FSPK				
Local				275,892
State				260,558
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				Ü
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				v

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 168,430 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 575 Washington County

Base Year Levied Equivalent Rate:	53	3.20
Current Year Levied Equivalent Rate:	53	3.90
Assessment:	\$551,783,828	
Prior Year End of Year Adjusted ADA:	1,66	9.3
Prior Year 8 Month Average Free Lunch:	87	76.9
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	87.00	
Moderate Incidence (Moderate: Weight 1.17)	209.00	
High Incidence (Speech: Weight 0.24)	86.00	
Prior Year Home & Hospital:		4.0
Base Year Debt Service :	\$487,3	381
Current Year Second Month Growth Factor Percentage:		0.9
LEP:		39
Transportation (Unprorated):	\$943,6	692

Sessesment   Se57,137,694   Levied Equivalent Rate   A8,5     Per Pupil Assessment   S284,574   Maximum Tier I Rate   A8,5     91-92 State Per Pupil Funding   S3,076.06     SEEK CALCULATION:   Per Pupil   Total     Guaranteed Base * 3,822,00   8,825,762     At Risk   388,37   886,163     Brown & Hospital   15,63   36,103     Exceptional Child   950,32   2,194,478     Transportation   449,03   1,036,890     LEP   0,000   0     Calculated Base Funding   5,625,35   12,990,46     Less 30 Cent Local Effort   884   1,971,413     Calculated STATE Portion   4,771,63   11,018,633     State Tier   465,20   1,074,240     Hold Harmless   0,00   0     Adjustment to Appropriation   0,00   0     Total State SEEK * 5,236,83   12,092,873     Prior Year Adjustment   0,00   0     Total State Fundis   5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Total State Fundis   5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Total State Funds   5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Calculated SEEK * 5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Calculate SEEK * 5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Calculate SEEK * 5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Calculate SEEK * 5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Calculate SEEK * 5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Calculate SEEK * 5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Calculate SEEK * 5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Calculate SEEK * 5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Calculate SEEK * 5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Calculate SEEK * 5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Calculated SEEK * 5,236,83   12,092,873     Prior Year Adjustment   0,000   0     Prior Year	2007-2008 SEEK Forecast 25	-Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,300.0 9.2 2,309.2
Per Pupil Assessment	Assessment	\$657,137,694		Levied Equivalent Rate	48.2
SEEK CALCULATION:         Per Pupil         Total           Guaranteed Base *         3,822.00         8,825,762           At Risk         388.37         896,813           Home & Hospital         15.63         36,103           Exceptional Child         950,32         2,194,478           Transportation         449.03         1,036,890           LEP         0.00         0           Calculated Base Funding         5,625,35         12,990,046           Less 30 Cent Local Effort         854         1,971,413           Calculated STATE Portion         4,771.63         11,018,633           State Tier I         465,20         1,074,240           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,236,83         12,092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236,83         12,092,873           ESS Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         20         20           Local         328,569           State         0           Local<	Per Pupil Assessment			•	
Guaranteed Base *         3,822,00         8,825,762           At Risk         388.37         896,813           Home & Hospital         15.63         36,103           Exceptional Child         950,32         2,194.478           Transportation         449.03         1,036,890           LEP         0.00         0           Calculated Base Funding         5,625,35         12,990,046           Less 30 Cent Local Effort         854         1,971,413           Calculated STATE Portion         4,771.63         11,018,633           State Tier 1         465,20         1,074,240           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,236,83         12,092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236,83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         Local         0           Local         0           State         0           Columbiant Funds         0           Total State Funds         0	91-92 State Per P	upil Funding	\$3,076.06		
At Risk         388.37         896,813           Home & Hospital         15.63         36.103           Exceptional Child         950.32         2.194.478           Transportation         449.03         1.036.890           LEP         0.00         0           Calculated Base Funding         5.625.35         12.990,046           Less 30 Cent Local Effort         854         1.971,413           Calculated STATE Portion         4,771.63         11.018,633           State Tier I         465.20         1,074,240           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,236.83         12.092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236.83         12.092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         1         328,569           State         0           Original Growth Nickel         0           Local         0           State         0           Local         0           Equalized Growth N	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk	Guaranteed Base *			3,822.00	8,825,762
Exceptional Child         950.32         2,194,478           Transportation         449.03         1,036,890           LEP         0.00         0           Calculated Base Funding         5,625,35         12,990,046           Less 30 Cent Local Effort         854         1,971,413           Calculated STATE Portion         4,771,63         11,018,633           State Tier I         465,20         1,074,240           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,236,83         12,092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236,83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,955           FSPK           Local         328,569           State         0           Cocal         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0					
Transportation         449.03         1,036,890           LEP         0.00         0           Calculated Base Funding         5,625,355         12,990,046           Less 30 Cent Local Effort         854         1,971,413           Calculated STATE Portion         4,771,63         11,018,633           State Tier I         465.20         1,074,240           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,236,83         12,092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236,83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         11,861,953           FSPK         11,861,953           Coal         328,569           State         406,911           Original Growth Nickel         2           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0	Home & Hospital			15.63	36,103
LEP         0.00         0           Calculated Base Funding         5.625.35         12,990,046           Less 30 Cent Local Effort         854         1,971,413           Calculated STATE Portion         4,771.63         11,018,633           State Tier I         465.20         1,074,240           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,236.83         12,092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236.83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK           Local         328,569           State         406,911           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Cocal         0           State         0           Equalized Facility Funding Nickel         0           Local         0<	<b>Exceptional Child</b>			950.32	2,194,478
Calculated Base Funding         5,625,35         12,990,046           Less 30 Cent Local Effort         854         1,971,413           Calculated STATE Portion         4,771.63         11,018,633           State Tier I         465.20         1,074,240           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,236.83         12,092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236.83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         1         406,911           Original Growth Nickel         0         406,911           Original Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Growth Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Hotal	Transportation			449.03	1,036,890
Less 30 Cent Local Effort         854         1,971,43           Calculated STATE Portion         4,771.63         11,018,633           State Tier I         465.20         1,074,240           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,236.83         12,092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236.83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         328,569           State         406,911           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Gata         0           Equalized Facility Funding Nickel         0           Local         0           Recallable Nickel         0           Local         0           State <td>LEP</td> <td></td> <td></td> <td>0.00</td> <td>0</td>	LEP			0.00	0
Calculated STATE Portion         4,771.63         11,018,633           State Tier I         465.20         1,074,240           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,236.83         12,092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236.83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         1         328,569           State         406,911           Original Growth Nickel         0         0           Local         0         0           State         0         0           Local Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0           Equalized Facility Funding Nickel         0         0					
State Tier I         465.20         1,074.240           Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,236.83         12,092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236.83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         1         328,569           State         406,911           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0				<del></del>	
Hold Harmless         0.00         0           Adjustment to Appropriation         0.00         0           Total State SEEK *         5,236.83         12,092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236.83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         1         1           Local         328,569         328,569           State         406,911         0           Original Growth Nickel         0         0           Equalized Growth Nickel         0         0           Equalized Growth Nickel         0         0           Eccallable Nickel         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0           Equalized Facility Funding Nickel         0         0	Calculated STATE P	ortion		4,771.63	11,018,633
Adjustment to Appropriation         0.00         0           Total State SEEK *         5,236.83         12,092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236.83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         10,000         328,569           State         406,911           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Equalized Facility Funding Nickel         0           Local         0	State Tier I			465.20	1,074,240
Total State SEEK *         5,236.83         12,092,873           Prior Year Adjustment         0.00         0           Total State Funds         5,236.83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         State         328,569           State         406,911           Original Growth Nickel         0           Local         0           State         0           Equalized Growth Nickel         0           Local         0           Recallable Nickel         0           Local         0           State         0           Equalized Facility Funding Nickel         0           Local         0	Hold Harmless			0.00	0
Prior Year Adjustment         0.00         0           Total State Funds         5,236.83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         25,236.83         12,092,873           Local         328,569         328,5	Adjustment to Appropria	tion		0.00	0
Total State Funds         5,236.83         12,092,873           Less Capital Outlay         230,920           Net General Fund SEEK         11,861,953           FSPK         25,236.83         12,092,873           Local         328,569         328,569           State         406,911         0           Original Growth Nickel         0         0           Local         0         0           Equalized Growth Nickel         0         0           Local         0         0           Recallable Nickel         0         0           Local         0         0           State         0         0           Equalized Facility Funding Nickel         0         0           Local         0         0	Total State SEEK *			5,236.83	12,092,873
Less Capital Outlay       230,920         Net General Fund SEEK       11,861,953         FSPK       328,569         Local       328,569         State       406,911         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Prior Year Adjustment			0.00	0
Net General Fund SEEK       11,861,953         FSPK       328,569         Local       328,569         State       406,911         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0         Equalized Facility Funding Nickel       0	Total State Funds			5,236.83	12,092,873
FSPK       328,569         State       406,911         Original Growth Nickel       0         Local       0         State       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Less Capital Outlay				230,920
Local       328,569         State       406,911         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	Net General Fund SI	EEK			11,861,953
Local       328,569         State       406,911         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0	FSPK				
State       406,911         Original Growth Nickel       0         Local       0         Equalized Growth Nickel       0         Local       0         Recallable Nickel       0         Local       0         State       0         Equalized Facility Funding Nickel       0         Local       0					328.569
Original Growth Nickel Local 0 State 0  Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Growth Nickel 0  Local 0  State 0  Equalized Facility Funding Nickel 0  Equalized Facility Funding Nickel 0  O  O  O  O  O  O  O  O  O  O  O  O  O					
Local 0 State 0  Equalized Growth Nickel					
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0					0
Equalized Growth Nickel Local 0  Recallable Nickel Local 0  State 0  Equalized Facility Funding Nickel Local 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0		.1			
Local0State0Equalized Facility Funding NickelUnder the control of the control	-	.1			0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel  Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	ng Nickel			
	Local				0
State 0	State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 230,920 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 581 Wayne County

Base Year Levied Equivalent Rate:		48.70
Current Year Levied Equivalent Rate:		48.20
Assessment:	\$657,137,69	94
Prior Year End of Year Adjusted ADA:		2,300.0
Prior Year 8 Month Average Free Lunch:		1,564.3
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	54.00	
Moderate Incidence (Moderate : Weight 1.17)	363.00	
High Incidence (Speech : Weight 0.24)	94.00	
Prior Year Home & Hospital:		9.7
Base Year Debt Service :		\$728,662
Current Year Second Month Growth Factor Percentage:		0.4
LEP:		0

\$1,290,063

Transportation (Unprorated):

Dietrict	595	Webster	County
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2007-2008 SEEK Forecast 25-J	un-07-LRC 3822		2006 - 2007 End of Year AADA	2,022.4
			Growth	0.0
			2006 - 2007 AADA Plus Growth	2,022.4
Assessment	\$580,656,462		Levied Equivalent Rate	56.7
Per Pupil Assessment	\$287,113		Maximum Tier I Rate	47.9
91-92 State Per Pup	oil Funding	\$2,673.65		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	7,729,613
At Risk			322.59	652,415
Home & Hospital			15.46	31,265
Exceptional Child			872.48	1,764,503
Transportation			340.20	688,025
LEP			16.87	34,123
Calculated Base Fundin	ng		5,389.60	10,899,944
Less 30 Cent Local Effort	t		861	1,741,969
Calculated STATE Por	rtion		4,528.26	9,157,975
State Tier I			450.90	911,900
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,979.16	10,069,875
Prior Year Adjustment			0.00	0
Total State Funds			4,979.16	10,069,875
Less Capital Outlay				202,240
Net General Fund SEE	EK			9,867,635
FSPK				
Local				290,328
State				353,806
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 202,240 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 585 Webster County

Base Year Levied Equivalent Rate:	56.70
Current Year Levied Equivalent Rate:	58.50
Assessment:	\$580,656,462
Prior Year End of Year Adjusted ADA:	2,022.4
Prior Year 8 Month Average Free Lunch:	1,138.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	250.00
High Incidence (Speech : Weight 0.24)	88.00
Prior Year Home & Hospital:	8.4
Base Year Debt Service :	\$576,559
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	93
Transportation (Unprorated):	\$856,027

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

District: 586 West Point Independent

2007-2008 SEEK Forecast 25-Ju	un-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	139.0 0.0 139.0
Assessment	\$29,513,776		Levied Equivalent Rate	84.0
Per Pupil Assessment	\$212,329		Maximum Tier I Rate	47.9
91-92 State Per Pup	il Funding	\$3,329.84		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	531,258
At Risk			474.32	65,930
Home & Hospital			0.00	0
Exceptional Child			838.64	116,571
Transportation			289.53	40,244
LEP			0.00	0
Calculated Base Funding	g		5,424.49	754,003
Less 30 Cent Local Effort			637	88,541
Calculated STATE Por	tion		4,787.50	665,462
State Tier I			549.52	76,383
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,337.02	741,845
Prior Year Adjustment			0.00	0
Total State Funds			5,337.02	741,845
Less Capital Outlay				13,900
Net General Fund SEE	CK.			727,945
FSPK				
Local				14,757
State				29,515
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				Ü

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 13,900 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 586 West Point Independent

Base Year Levied Equivalent Rate:	84.00
Current Year Levied Equivalent Rate:	86.90
Assessment:	\$29,513,776
Prior Year End of Year Adjusted ADA:	139.0
Prior Year 8 Month Average Free Lunch:	115.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	2.00
Moderate Incidence (Moderate: Weight 1.17)	20.00
High Incidence (Speech : Weight 0.24)	10.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service:	\$39,612
Current Year Second Month Growth Factor Percentage:	-20.7
LEP:	0
Transportation (Unprorated):	\$50,063

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 591 Whitley County

2007-2008 SEEK Forecast 25-Ju	n-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,178.3 0.0 4,178.3
Assessment	\$674,930,464		Levied Equivalent Rate	47.2
Per Pupil Assessment	\$161,532		Maximum Tier I Rate	48.6
91-92 State Per Pupi		\$3,194.38		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	15,969,463
At Risk			500.81	2,092,545
Home & Hospital			23.16	96,772
Exceptional Child			918.51	3,837,823
Transportation			414.58	1,732,260
LEP			0.00	0
Calculated Base Funding			5,679.06	23,728,863
Less 30 Cent Local Effort			485	2,024,791
Calculated STATE Port	ion		5,194.46	21,704,072
State Tier I			580.07	2,423,706
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			5,774.53	24,127,778
Prior Year Adjustment			0.00	0
Total State Funds			5,774.53	24,127,778
Less Capital Outlay				417,830
Net General Fund SEE	K			23,709,948
FSPK				
Local				337,465
State				993,324
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 417,830 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 591 Whitley County

Base Year Levied Equivalent Rate:	47.20
Current Year Levied Equivalent Rate:	52.20
Assessment:	\$674,930,464
Prior Year End of Year Adjusted ADA:	4,178.3
Prior Year 8 Month Average Free Lunch:	3,650.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	109.00
Moderate Incidence (Moderate : Weight 1.17)	603.00
High Incidence (Speech : Weight 0.24)	177.00
Prior Year Home & Hospital:	26.0
Base Year Debt Service :	\$1,225,452
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	0
Transportation (Unprorated):	\$2,155,236

District:	592	Williams	huro	Independent
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2007-2008 SEEK Forecast 25-Jun-07-LRC	3822	2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	674.6 0.0 674.6
Assessment \$15	0,145,052	Levied Equivalent Rate	60.7
Per Pupil Assessment	\$222,569	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,753	3.65	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	2,578,321
At Risk		376.48	253,972
Home & Hospital		14.34	9,677
Exceptional Child		873.18	589,047
Transportation		170.34	114,914
LEP		2.18	1,468
Calculated Base Funding		5,258.52	3,547,399
Less 30 Cent Local Effort		668	450,435
Calculated STATE Portion		4,590.81	3,096,964
State Tier I		517.24	348,929
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,108.05	3,445,893
Prior Year Adjustment		0.00	0
Total State Funds		5,108.05	3,445,893
Less Capital Outlay			67,460
Net General Fund SEEK			3,378,433
FSPK			
Local			75,073
State			139,788
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 67,460 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 592 Williamsburg Independent

Base Year Levied Equivalent Rate:	60.90
Current Year Levied Equivalent Rate :	60.70
Assessment:	\$150,145,052
Prior Year End of Year Adjusted ADA:	674.6
Prior Year 8 Month Average Free Lunch:	443.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	82.00
High Incidence (Speech: Weight 0.24)	27.00
Prior Year Home & Hospital:	2.6
Base Year Debt Service :	\$261,299
Current Year Second Month Growth Factor Percentage:	-3.0
LEP:	4
Transportation (Unprorated):	\$142,983

District:	593	Williamstown	Independent

2007-2008 SEEK Forecast 25-Jun-07-LRC 3822 2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	819.6 0.0 819.6
Assessment \$156,548,907 Levied Equivalent Rate	83.7
Per Pupil Assessment \$191,006 Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding \$2,585.78	
SEEK CALCULATION: Per Pupil	<u>Total</u>
Guaranteed Base * 3,822.00	3,132,511
At Risk 202.15	165,684
Home & Hospital 4.54	3,722
Exceptional Child 581.65	476,718
Transportation 265.69	217,759
LEP <u>8.95</u>	7,338
Calculated Base Funding 4,884.98	4,003,732
Less 30 Cent Local Effort 573	469,647
Calculated STATE Portion 4,311.96	3,534,085
State Tier I 519.84	426,064
Hold Harmless 0.00	0
Adjustment to Appropriation 0.00	0
Total State SEEK * 4,831.80	3,960,149
Prior Year Adjustment 0.00	0
Total State Funds 4,831.80	3,960,149
Less Capital Outlay	81,960
Net General Fund SEEK	3,878,189
FSPK	
Local	78,274
State	182,768
Original Growth Nickel	
Local	78,274
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	78,274
State	0
Equalized Facility Funding Nickel	
Local	
	0

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 81,960 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 593 Williamstown Independent

Base Year Levied Equivalent Rate:	83.70
Current Year Levied Equivalent Rate :	87.90
Assessment:	\$156,548,907
Prior Year End of Year Adjusted ADA:	819.6
Prior Year 8 Month Average Free Lunch:	289.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	75.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital:	1.0
Base Year Debt Service :	\$273,475
Current Year Second Month Growth Factor Percentage:	-4.6
LEP:	20
Transportation (Unprorated):	\$270,930

District:	$E \cap E$	XX7 1C	$\alpha$
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2007-2008 SEEK Forecast 25-Jui	n-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,142.3 3.3 1,145.6
Assessment	¢220.959.420		Levied Equivalent Rate	
	\$220,858,439		Maximum Tier I Rate	48.7 49.5
Per Pupil Assessment	\$192,788	44.400.40	Maximum Her I Rate	49.3
91-92 State Per Pupil	Funding	\$3,300.69		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	4,378,483
At Risk			434.18	497,395
Home & Hospital			58.16	66,624
Exceptional Child			1,187.97	1,360,938
Transportation			540.74	619,475
LEP			0.00	0
Calculated Base Funding			6,043.05	6,922,915
Less 30 Cent Local Effort	•		578	662,575
Calculated STATE Porti	on		5,464.68	6,260,340
State Tier I			608.57	697,178
Hold Harmless			0.00	0
Adjustment to Appropriation	1		0.00	0
Total State SEEK *			6,073.25	6,957,518
Prior Year Adjustment			0.00	0
Total State Funds			6,073.25	6,957,518
Less Capital Outlay				114,560
Net General Fund SEEI	Χ			6,842,958
FSPK				
Local				110,429
State				254,445
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding 1	Nickel			
Local				0
State				0
~				O

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 114,560 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 595 Wolfe County

Base Year Levied Equivalent Rate:	49.30
Current Year Levied Equivalent Rate:	48.70
Assessment:	\$220,858,439
Prior Year End of Year Adjusted ADA:	1,142.3
Prior Year 8 Month Average Free Lunch:	867.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	58.00
Moderate Incidence (Moderate : Weight 1.17)	178.00
High Incidence (Speech : Weight 0.24)	48.00
Prior Year Home & Hospital:	17.9
Base Year Debt Service :	\$431,486
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	0

\$770,741

Transportation (Unprorated):

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DISTRICT:	OU L	woodiora C	Ountv

2007-2008 SEEK Forecast 25-	Jun-07-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,518.0 12.7 3,530.7
Assessment	\$2,126,677,267		Levied Equivalent Rate	55.6
Per Pupil Assessment	\$602,339		Maximum Tier I Rate	46.6
91-92 State Per Pu	ipil Funding	\$2,166.49		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	13,494,335
At Risk			187.27	661,187
Home & Hospital			4.32	15,260
Exceptional Child			396.74	1,400,763
Transportation			395.80	1,397,439
LEP			12.89	45,497
Calculated Base Fund	ing		4,819.02	17,014,481
Less 30 Cent Local Effo	ort		1,807	6,380,032
Calculated STATE Po	ortion		3,012.00	10,634,449
State Tier I			40.12	141,657
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			3,052.12	10,776,106
Prior Year Adjustment			0.00	0
Total State Funds			3,052.12	10,776,106
Less Capital Outlay				353,070
Net General Fund SE	EEK			10,423,036
FSPK				
Local				1,063,339
State				61,189
Original Growth Nickel				
Local				1,063,339
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				61,189
				* * * * * * * * * * * * * * * * * * * *

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$ 353,070 is included in the total guaranteed base.

#### 2007 - 2008 School Year 6/25/2007 8:40:19PM

#### District: 601 Woodford County

Base Year Levied Equivalent Rate:	55.60
Current Year Levied Equivalent Rate:	55.70
Assessment:	\$2,126,677,267
Prior Year End of Year Adjusted ADA:	3,518.0
Prior Year 8 Month Average Free Lunch:	1,153.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	190.00
High Incidence (Speech : Weight 0.24)	170.00
Prior Year Home & Hospital:	4.1
Base Year Debt Service :	\$1,987,533
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	124
Transportation (Unprorated):	\$1,738,650